

1997

ANNUAL TOWN REPORT



The Beach at North Weymouth, circa 1900

TOWN OF WEYMOUTH

WER 352 WEY 1997
Weymouth (Mass.)
Annual report of the town
of Weymouth
WE



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ANNUAL REPORT
OF THE
TOWN OF WEYMOUTH



FOR THE YEAR ENDING DECEMBER 31,

1997

THE TUFTS LIBRARY
WEYMOUTH, MA

ROOM REF.

352

WEY

1997



OCT 15 1998

ELECTED OFFICIALS

TOWN OFFICIALS FOR THE YEAR 1997 - 1998

ELECTED BY BALLOT

TOWN CLERK

FRANKLIN FRYER

Term Expires May, 1998

SELECTMEN

SUSAN M. KAY, Chairman

Term Expires May, 1998

DAVID W. CHANDLER, Vice Chairman

Term Expires May, 1999

BILL RYAN, Clerk

Term Expires May, 2000

PEG GOUDY

Term Expires May, 2000

GREGORY P. HARGADON

Term Expires May, 1998

BOARD OF PUBLIC WORKS

PAUL OTERI, Chairman

Term Expires May, 2000

HELENA F. MURRAY, Vice Chairman

Term Expires May, 1998

GEORGE T. DOWD

Term Expires May, 1999

ROBERT D. HANIFAN

Term Expires May, 2000

ROSEMARY OWENS McDONALD

Term Expires May, 1999

ROBERT J. McKINNON

Term Expires May, 1998

DONALD R. STEWART

Term Expires May, 2000

BOARD OF ASSESSORS

PAUL J. LEARY, Chairman

Term Expires May, 1998

DAVID B. WIGHT, Vice Chairman

Term Expires May, 1998

JAMES A. LOCKHEAD, Clerk

Term Expires May, 1999

ROBERT T. MacKENZIE

Term Expires May, 2000

JOHN F. SHEEHAN

Term Expires May, 2000

ANNUAL MODERATOR

JOHN P. REILLY

Term Expires May, 1998

SCHOOL COMMITTEE

MICHAEL H. GALLAGHER, Chairman	Term Expires May, 1999
MARY AKOURY, Vice Chairman	Term Expires May, 2000
SUSAN F. PETERS, Clerk	Term Expires May, 2000
RICHARD CONNOLLY	Term Expires May, 2000
PAUL G. COREY	Term Expires May, 1998
CAROL KARLBERG	Term Expires May, 1998
JAMES W. KEENAN	Term Expires May, 1999

BOARD OF HEALTH

KAREN DeTELLIS, Chairman	Term Expires May, 2000
MAUREEN FUSCHETTI-DelPrete, Vice Chairman	Term Expires May, 1998
KATHLEEN D. KELLEY, Clerk	Term Expires May, 1998
MARY McADAMS	Term Expires May, 2000
JAMES NICKERSON	Term Expires May, 1999

LIBRARY TRUSTEES

DONNA M. SHEA, Chairman	Term Expires May, 1998
NEIL L. RUSSO, Vice Chairman	Term Expires May, 2000
JOAN A. ANDERSON	Term Expires May, 1999
ALICE F. CHROBAK	Term Expires May, 1999
PATRICIA A. DOHERTY	Term Expires May, 2000
● ROBERT W. GARNER	Term Expires May, 2000
KAREN E. GOODE	Term Expires May, 1998
CHARLES V. HICKEY (to fill vacancy)	Term Expires May, 1998
● PAUL QUINTON	Term Expires May, 1999
CLAIRE M. SHEEHAN	Term Expires May, 1998

PARK COMMISSIONERS

RICHARD F. WAITE, Chairman	Term Expires May, 1998
ROBERT G. HOWLEY, Vice Chairman/Clerk	Term Expires May, 1999
PATRICIA A. DOYLE	Term Expires May, 1998
STEVEN M. MARKS	Term Expires May, 2000
MARILYN SLATTERY	Term Expires May, 2000

PLANNING BOARD

PAUL F. LYNCH, Chairman	Term Expires May, 1999
PAUL HURLEY, Vice Chairman	Term Expires May, 2000
SUSAN L. ABBOTT, Clerk	Term Expires May, 2002
PAUL M. DILLON	Term Expires May, 1999
PATRICK LEARY (to fill vacancy)	Term Expires May, 1998
MARY S. McELROY	Term Expires May, 2000
MARY SUE RYAN	Term Expires May, 2001

REDEVELOPMENT AUTHORITY

JOSEPH K. CURRAN, Chairman	Term Expires May, 1999
ROBERT D. HUNT, Treasurer	Term Expires May, 2000
FRANCIS L. HAWKINS	Term Expires May, 2002
MARTIN J. JOYCE	Term Expires May, 1998
VINCENT MINA (State Appointee)	

HOUSING AUTHORITY

ERNEST REMONDINI, Chairman	Term Expires May, 1998
RICHARD E. RAMPONI, Treasurer	Term Expires May, 2000
CHARLES W. FOLEY	Term Expires May, 2001
FRANK D. RODICK	Term Expires May, 1999
(STATE APPOINTEE VACANT)	

- Deceased

TOWN MEETING MEMBERS

PRECINCT 1, Term expires 2000

Ralph W. Fergason	Gerald L. McInnis
Robert G. Howley	John G. Peters
Richard E. Ramponi	

PRECINCT 1, Term expires 1998

William V. Cope	Michael J. Lyons
Paula A. Pineo	

PRECINCT 1, Term expires 1999

Francis J. Burke	Harry A. Maynard, Jr.
David A. DiNatale	Lorraine S. Maynard

PRECINCT 2, Term expires 2000

Linda Bengin **	Colin M. McPherson
Shirley H. Halpin	Leonard Wetterberg
Charles H. Young, III	

PRECINCT 2, Term expires 1998

Elaine M. DeCosta	Sally A. Mathewson
Barbara J. Johnson	Raymond D. Nash
Edward R. Reidy	

PRECINCT 2, Term expires 1999

William J. Begley	William V. Johnson
Ann W. "Nancy" Blazo	Robert D. Wright
Donald F. Mathewson ***	

PRECINCT 3, Term expires 2000

Mary I. Fallon	Sulo A. Soini
Ruth Mariano Rober	John F. Youngclaus
Kimberly A. Winn	

PRECINCT 3, Term expires 1998

Frank Lazzaro, Jr.	Mary S. McElroy
William T. Lockhead	Paul E. Shanahan
Joyce V. Shores	

PRECINCT 3, Term expires 1999

Joseph J. Geary	Anne Hilbert
Francis L. Hawkins	Larry J. Sullivan
Mary B. Walker	

PRECINCT 4, Term expires 2000

O. Joseph Cooney
Karen DeTellis

Robert J. McKinnon, Sr.
Susan F. Peters

PRECINCT 4, Term expires 1998

Timothy E. Gage
Brian Kerrigan

James Nickerson
Marilyn E. Slattery

PRECINCT 4, Term expires 1999

Mary M. Buckley
Timothy Peters

Beverly A. Petrelli
Janet L. Walsh

PRECINCT 5, Term expires 2000

Michael J. Amrock
Susan M. Kay

Henry J. Laramee, Jr.
Edward MacDonald, Jr.

PRECINCT 5, Term expires 1998

Debra L. Bloom
David F. Jenkins

William C. Rennie
Robert J. Whipple

PRECINCT 5, Term expires 1999

Richard Braccia **
Wade H. Killman, Jr.

Steven Manupelli
Leo Tully

PRECINCT 6, Term expires 2000

Francis E. Blanchard
Rosemary O. McDonald
Teresa M. Tanner-Roth

Franklin H. Miller
Joseph R. Piper

PRECINCT 6, Term expires 1998

Kevin Abbott
Joan A. Anderson

Patricia L. Carpenter
Kelly A. Dillon **

Robert D. Ruplenas

PRECINCT 6, Term expires 1999

Susan L. Abbott
Paul M. Dillon **

Robert W. Jennings
Richard M. McLeod

Donald R. Stewart, Sr.

PRECINCT 7, Term expires 2000

Dennis P. Shea, Jr.	Paul D. MacElhiney
Martin J. Joyce	Pamela S. Marlowe **
James M. Murphy	

PRECINCT 7, Term expires 1998

Adrienna R. Gowen	John W. McLaughlin
Philip W. Henley *	Donna L. Harper
Donna M. Shea	

PRECINCT 7, Term expires 1999

William J. Doherty	Jean Chaput Welch
James R. Mitchell	Diane Mazzola Young

PRECINCT 8, Term expires 2000

Neil Baker	Maxon L. Goudy
Jennifer E. Curtis	Peg Goudy
Dennis T. Jones	

PRECINCT 8, Term expires 1998

Helen L. Baker	William L. Lambe
Richard "Dick" Gould	Gregory P. Reardon

PRECINCT 8, Term expires 1999

Michael E. DeLuca	Janet Podeiko Murray
Carol A. Karlberg	Stephen P. Norton
Michael F. Quigley *	

PRECINCT 9, Term expires 2000

Francis J. Corbett, Jr.	Joseph E. Rull
Marjorie C. Deakin	Catherine M. Stefaney
William J. Stefaney	

PRECINCT 9, Term expires 1998

John P. "Jack" Carey	Winifred J. Howie
James P. Cummings, Jr.	James P. O'Neill

PRECINCT 9, Term expires 1999

Gregory F. Corbett	Brian B. McBride
Frederick J. Hopkinson	Francis M. Rogers
Francis A. Tucci	

PRECINCT 10, Term expires 2000

James M. Cunningham
Robert B. Davin

Helen M. Maloney
Robert L. Quindley

PRECINCT 10, Term expires 1998

Charles V. Hickey
Mary H. Hickey

Joseph L. Maloney
Marilyn J. Quindley

PRECINCT 10, Term expires 1999

John J. Barry
Charles W. Foley

Arthur E. Mathews
Robert M. Thomas

PRECINCT 11, Term expires 2000

Luther G. Fulton
Paul Haley

Helen E. Harrington
Ernest B. Remondini
Lester B. Veno, Jr.

PRECINCT 11, Term expires 1998

Joseph M. Fallon
Gregory P. Hargadon

Patricia A. Marinos
Steven M. Marks
Jeanne W. Remondini

PRECINCT 11, Term expires 1999

Geraldine M. Evans
Pamela M. Jonah

Kathleen T. Parnaby
John P. Reilly
Neil L. Russo

PRECINCT 12, Term expires 2000

Edith G. Bridges
Kathleen M. Condos

Robert J. MacLean
Paul W. McHugh
Kathleen V. Midi

PRECINCT 12, Term expires 1998

Geri Burns
Mary A. Ficociello

Henry Hoffman ***
Gael C. Sullivan
William F. Hughes

PRECINCT 12, Term expires 1999

Joan Conkling
Helen Holbrook

Cheryl B. Harrington
Ann Meaney
Kevin P. Whitaker

PRECINCT 13, Term expires 2000

Scott W. Ambroceo
Alice J. Gillan

Richard McKinnon
Lynda A. Patts

PRECINCT 13, Term expires 1998

John W. Boucher, III
William F. Garvey

Edward Giblin
Linda M. Glennon **

PRECINCT 13, Term expires 1999

Mary L. Doerr
Paul L. Gorham

Ann-Marie McCarthy
Patricia Stevens-Salvucci

PRECINCT 14, Term expires 2000

Linda Broadford
Kenneth P. Karlberg
Lois M. Taylor

Virginia Rennie
Joan C. Rotondo

PRECINCT 14, Term expires 1998

James P. Barry **
David Bristol

James E. Bristol, Jr.
Michael T. Coyne

PRECINCT 14, Term expires 1999

William M. Cratty, III
Philip N. Healy

James E. Leahy
Diane L. Oliverio

PRECINCT 15, Term expires 2000

David W. Chandler
Franklin Fryer

James W. Keenan
Terance G. Steel

PRECINCT 15, Term expires 1998

Philip D. Barber
John F. Cunningham

Michael H. Gallagher
Mary Sue Ryan

Richard F. Waite

PRECINCT 15, Term expires 1999

Gaetano L. Arena
Maureen A. Chandler
Barbara Estano

Craig C. Hall **
Robert P. Lundquist
Joanne Romasco

PRECINCT 16, Term expires 2000

Karen Goode	Michael J. Pepe
Kevin M. Kelly	Cheryl A. Taylor

PRECINCT 16, Term expires 1998

Barbara M. Deacon	Paul F. Lynch, Sr.
John P. Hackett	Gail S. Sheehan

PRECINCT 16, Term expires 1999

Josephine "Nina" Adams	Lynne M. Sager
Bethany P. Hyland	Karen Spellman

PRECINCT 17, Term expires 2000

William C. Coffey	Paul J. Leary
Verna H. Hayes	Stephen Ryan
Gloria G. Watanabe	

PRECINCT 17, Term expires 1998

Marcia E. Boyer	William Connell, III
Mary E. Coffey	Maureen F. Mohr

PRECINCT 17, Term expires 1999

Steven A. DeGabriel	Karel S. Welch
Richard F. Waite, Sr.	Elizabeth Wilkins

PRECINCT 18, Term expires 2000

William B. Barry, Jr.	Patricia MacIntyre
Carla A. Goode	John J. Thompson

PRECINCT 18, Term expires 1998

Daniel L. MacIntyre	David B. Wight
Joan M. O'Connell	

PRECINCT 18, Term expires 1999

Carol Fletcher	James J. O'Connell, Jr.
Robert R. Loring	

* Deceased
** Moved
*** Resigned/Retired

MODERATOR COMMITTEES
1997 - 1998

APPROPRIATION COMMITTEE

Term Expires 2000

Claire B. Cunningham, Chairperson	Mary I. Fallon
Robert P. Collins	Maureen A. Hilton
Barbara M. Deacon	

Term Expires 1999

James A. Wilson, Secretary	Daniel E. Moore
Carla A. Goode	Thomas B. Vincent
Frank Lazzaro, Jr.	

Term Expires 1998

James G. Garner	Bradley J. Niziak
Lynn S. Hallifax	June L. Puddister
Colin M. McPherson	

BY-LAW REVIEW COMMITTEE

Craig C. Hall, Chairman	1999
Robert M. Thomas, Vice Chairman	1998
Luther G. Fulton	2000
Bethany P. Hyland	1999
Richard M. McLeod	2000
John P. O'Connor	1998

PERSONNEL BOARD

John F. Cunningham, Chairman	1998
Lynne M. Sager, Vice Chairman	2000
Guy L. Arena, Clerk	1998
Francis J. Burke	2000
Michael T. Coyne	1999
Donald R. Junkins	1999
Josephine Tanner	1998

PERMANENT MEMORIAL COMMITTEE

- Chairman of the Board of Selectmen/Designee
- Chairman of the School Committee/Designee
- Chairman of the Historical Commission/Designee
- Chairman of the Park Commission/Designee
- Chairman of the D.P.W./Designee

- Six (6) Citizens at large:
- Raymond Barter
 - Jack Carey
 - Steven Norton
 - Joe Piper
 - Paul Shinney
 - Francis Tucci

FIRE DEPARTMENT STUDY COMMITTEE

- Chairman-Board of Selectmen/or designee
- Chairman-Appropriation Committee/or designee
- Fire Chief/or designee
- Four Citizens of Weymouth

AFFINITY MASTERCARD COMMITTEE

- Barbara A. Baxley
- Kathleen Kelley
- Robert M. Thomas
- John Mitchell, Designee Trea./Tax

BUILDING AND GROUNDS COMMITTEE

- | | |
|--------------------------|--------------------|
| Peter DuFresns, Chairman | Citizen |
| Philip Barber | Citizen |
| Edward Jordan | General Contractor |
| Howard Leonard | School Committee |
| Richard McKinnon | Engineer |
| Robert O'Connor | D.P.W. |
| Aaron Stump | Recreation |

MODERATOR'S COMMITTEE

HUMAN RESOURCE DIRECTOR SELECTION COMMITTEE

(Article 1, Special With-In the Special Town Meeting)

November 17, 1997

Chairman of the Personnel Board

Chairman of the Appropriation Committee

Chairman of the Board of Selectmen

Four (4) Citizens (To be appointed by the Moderator)

BOARD OF REGISTRAR

William V. Johnson, Chairman	1999
Frankin Fryer, Clerk	1998
Dorothy Cole	1998
Barbara V. MacSwan	2000

RETIREMENT

Joseph L. Davis	1998
Frank Lagrotteria	1997
Edward Masterson	2000
Arthur Gallagher	Town Accountant
Gregory P. Hargadon	Selectmen Appointment

BOARD OF APPEALS

William F. Kilroy, Chairman	1999	John F. Fehan	2000
Jackee A. Nickerson, Secretary	1998	Paul N. Dello Iacomo	1998
Paul W. McHugh	1998	Edward J. Jordan	1998
Robert E. Haley	1998	Robert LaRocco	1998
Robert L. Quindley	1999	Francis T. O'Brien	1998

DEPARTMENT HEADS

DEPARTMENT HEADS BY APPOINTMENT

Executive Administrator	Pamela Nolan
Chief of Police	Thomas Higgins
Keeper of the Lockup	Thomas Higgins
Chief of Fire Department	David Madden
Forest Warden	David Madden
Town Counsel	George E. Lane, Jr.
Town Accountant	Arthur Gallagher
Treasurer/Collector	David E. Leary
Superintendent of Schools	Robert West
Director of Civil Defense	John J. Mulveyhill, III
Veterans' Agent	William Leamy
Inspector of Buildings	Jeffrey Coates
Wiring Inspector	Robert Sinkiewicz
Inspector of Plumbing & Gas	Charles A. Jones
Health Director	Richard Marino
Director of Public Works	Joseph Mazzotta
Administrative Assistant DPW	Robert E. O'Connor
Supt. of Sewer & Water	Jay Fink
Supt. of Construction & Maintenance	
Town Engineer	Andrew Fontaine
Library Director	Judith A. Patt
Director of Planning & Community Development	James F. Clarke, Jr.
Harbor Master	Paul L. Milone
Custodial Supervisor	George M. Simpson *
	Cedric Gallop
Inspector of Animals	Diane Crooks
Dog Officer	David Curtin
Appraiser/Asst. Assessor	Jerome F. Byrne

* Retired

BOARD OF SELECTMEN

BOARD OF SELECTMEN

SUSAN M. KAY
Chairman

DAVID W. CHANDLER
Vice Chair

WILLIAM E. RYAN
Clerk

GREGORY P. HARGADON

PEG GOUDY



75 Middle Street
East Weymouth, Mass. 02189

PAMELA T. NOLAN
Executive Administrator

(781) 335-2000
TTY (781) 331-5124
FAX (781) 335-3283

THE TOWN OF WEYMOUTH

Greetings to the Residents of the Town of Weymouth:



Board of Selectmen (from left to right):
Chairman Susan Kay, Peg Goudy, Gregory Hargadon,
Clerk William Ryan and Vice-Chairman David
Chandler

Calendar year 1997 marked the 375th anniversary of the Town of Weymouth. Founded in 1622 as the Wessagussett settlement by Thomas Weston, Weymouth is recognized as the second oldest settlement in the Commonwealth and the oldest settlement in the Massachusetts Bay Colony.

In commemoration of the 375th anniversary of the Town, numerous festivities were conducted under the direction of the 375th Anniversary Committee, which offered residents of all ages the opportunity to revisit some of Weymouth's rich history as well as enjoy a variety of special events. The members of the 375th Anniversary Committee and Junior Committee are to be commended for their hard

work and dedication to the Town of Weymouth.

The membership of the Board of Selectmen changed in May, 1997. Peg Goudy and William Ryan were elected to the Board of Selectmen. The Board reorganized following the Annual Town Election in May: Chairman - Susan M. Kay, Vice-Chairman, David W. Chandler, Clerk, William E. Ryan Jr., and members, Gregory P. Hargadon and Peg Goudy. The members of the Board of Selectmen are grateful to Selectmen William B. Barry and Joseph R. Piper for their respective contributions and years of service to the Board.

Regular updates from the Naval Air Station Planning Committee (NASPC) were reported to the Board of Selectmen. Initially four themes for the reuse of the former Naval Air Station were presented to the general public and members of the NASPC for consideration. After several months of public informational meetings held at the air base, the thirty-three members of the NASPC adopted a reuse proposal to include: business space, open space, and well as some residential use. The Board of Selectmen approved the draft proposal on March 24, 1997.

On October 1, 1997, the retrocession of the base property occurred, reverting the base property back to the communities of Weymouth, Rockland and Abington, with the Town of Weymouth assuming responsibility for providing police and fire protection to the base for the first year.

The Board of Selectmen reviewed draft proposals for enabling legislation for the formulation of a Local Redevelopment Authority (LRA) with representatives from Weymouth, Abington and Rockland. The Redevelopment Authority would oversee taxes and fees as well as assume permitting power over the central development of the base. The NASPC will present a final draft of the legislation for the Board of Selectmen to act upon in 1998.

The Board of Selectmen directed the Audit Committee to initiate an audit of the Data Processing Department. The firm of Berry, Dunn, McNeil & Parker was engaged to perform the audit of the Data Processing Department. The report is expected to be released in January.

Representatives of the Greenbush Mitigation Committee continued to meet with the Board of Selectmen on a mitigation plan for the Massachusetts Bay Transportation Authority (MBTA) Greenbush line. The Towns of Weymouth and Braintree had applied for and received \$6,000 from the MBTA to conduct a parking study of Weymouth Landing. The study will be released in the spring of 1998.

The grand opening of the Old Colony Railroad South Weymouth Station was held in September. State legislators joined the Board of Selectmen in conducting the grand opening ribbon cutting ceremony held at the train platform with numerous local officials and Weymouth residents on hand to witness the arrival of the inaugural train.

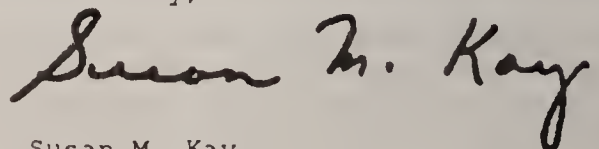
The sale of the Hunt School, located in Weymouth Landing was formalized on October 1, 1997. South Shore Christian Academy assumed ownership of the building.

Throughout the year, Media One, the Town's cable service company, worked to make improvements to the entire cable system in Town, installing 750 mhz of power to households, for the purpose of improving services and programs not available before. Several delays in the system rebuild occurred, which postponed the completion until 1998.

Reports on the renovations to the Weymouth Teen Center were provided to the Board of Selectmen by the Teen Facility Development Committee, chaired by Lynne Sager. All of the labor and many of the materials continued to be donated by local businesses and contractors. Local labor unions donated considerable time and effort to renovation activities as well. This project would not have gotten off the ground so quickly, if business, labor and the community had not worked together. Lastly, Year XXIII Community Development Block Grant (CDBG) funds were awarded for the installation of an elevator. The elevator is expected to be installed in 1998.

The Board of Selectmen wish to commend the numerous volunteers who comprise the Boards, Committees, and Commissions for their dedicated service to the Town of Weymouth during the past year. In closing, I would like to thank my colleagues, employees and residents of the Town for their cooperation and assistance during the past year.

Sincerely,

A handwritten signature in cursive script that reads "Susan M. Kay". The signature is written in dark ink and is positioned above the printed name and title.

Susan M. Kay
Chairman



George E. Lane, Jr.
Town Counsel

TOWN OF WEYMOUTH

Legal Department

87 BROAD STREET
P.O. BOX 29
WEYMOUTH, MA 02188
(617) 337-3613
FAX (617) 331-9471

February 23, 1998

Susan M. Kay, Chairman
Weymouth Board of Selectmen
75 Middle Street
Weymouth, MA 02189

Re: Town Counsel 1997 Annual Report

Dear Mrs. Kay:

Calendar year 1997 was highlighted by a number of agency appeals, such as alcohol/common victualler licensing and appeals from the Zoning Board of Appeals and Planning Board, and proceedings before Civil Service and the Massachusetts Commission Against Discrimination. The defense of appeals from decisions involving licenses and permits is on the rise.

A number of noteworthy trials were conducted in the Norfolk County Superior Court, such as *Winn v. Park Commission*, which resulted in terminating the Assistant Director of Recreation whose position was not funded, the Park Commission having decided to fund the position of Director and delete funding for the Assistant Director. Plaintiff appealed to the Town Retirement Board, who, while finding that the Town had given proper summaries and notices to the employee, had terminated her on a pretext. On appeal to the Superior Court, Justice Sikora found that the Town was within its rights and reversed and revoked the decision of the Retirement Board. *Thomas v. Town of Weymouth* alleged a violation of the town governing statute and illegality in combining the offices of Treasurer and Collector into one appointed position. After hearing in the Superior Court, the Town prevailed. Both *Winn* and *Thomas* cases are on appeal to the Appeals Court.

The departments of the Town have sought daily advice from Town Counsel. In addition to review of contractual matters, the office has assisted in health and building law violations, and citizen complaint hearings, such as Prospect Hill and Thorpes Hill.

Susan M. Kay, Chairman

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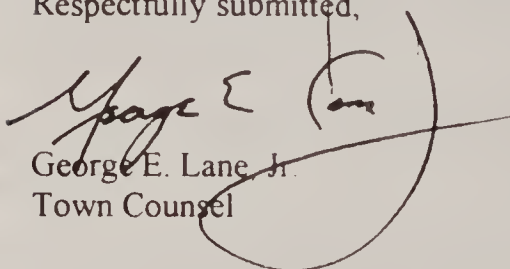
February 23, 1998

For the past two years, your counsel has worked as a member of the Town negotiating team to obtain a water Consent Decree from the Department of Environmental Protection and resolution of alleged violations by the Environmental Protection Agency.

The office is also involved in a number of cases for which the Town is insured. Acting as liaison between the insurance carriers, their counsel, and assisting in discovery of evidence. Such cases include negligence, civil rights, slip and fall, and street defects. With the number of Town Meetings held each year, Town Counsel reviews for legality and form the various articles submitted for consideration at Town Meeting. The office of Town Counsel has also directed efforts in sale and reuse of the Hunt School and Central Junior properties.

For a successful year, I thank the Executive Administrator, her staff, and the department heads for their invaluable and enthusiastic assistance in my duties as Town Counsel.

Respectfully submitted,



George E. Lane, Jr.
Town Counsel

GEL/jl

TOWN CLERK



TOWN CLERK'S DEPARTMENT
FRANKLIN FRYER, TOWN CLERK
NANCY R. HALL, ASST. TOWN CLERK



TOWN HALL
75 MIDDLE STREET
EAST WEYMOUTH, MA 02189
TELEPHONE 335-2000

THE TOWN OF WEYMOUTH, MASSACHUSETTS

January 29, 1998

Honorable Board of Selectmen
Town Hall
Weymouth, Ma.. 02189

Honorable Selectmen:

Herewith submitted is the annual report for the Town Clerk's Department for the year 1997. The office handled the Annual Town Meeting and three Special Town Meetings.

Our office recorded the following vital statistics:

*	Births	3452
	Marriages	313
	Deaths	1108

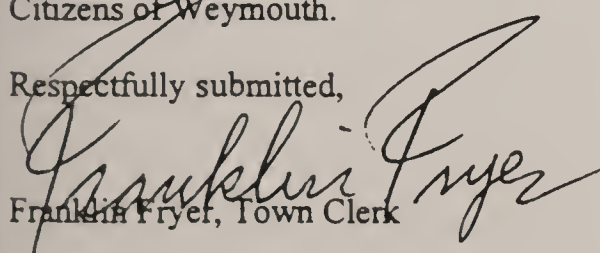
* At time of going to press

In addition to recording vital records, we also issued certified copies of the above, Dog licenses, Underground Storage Permits, Raffle permits, plus many miscellaneous licenses. This office is responsible in managing.

The first time in twenty-one years the Town used a new Voting System, called the Electronic Optical Scan Vote Tabulating System. This system made it much easier and faster for the voter.

Once again, I wish to extend my sincere thanks to the Board of Selectmen, the various Boards and Committees, my dedicated office staff, the Town Meeting Members, and especially to the Citizens of Weymouth.

Respectfully submitted,


Franklin Fryer, Town Clerk

FF/nh

TOWN CLERK'S FINANCIAL REPORT FOR
THE YEAR ENDING DECEMBER 31, 1997

RECORDING CHATTEL MORTGAGES	\$ 6,565.00
DISCHARGING CHATTEL MORTGAGES	510.00
MARRIAGE INTENTIONS	6,260.00
BUSINESS CERTIFICATES	4,080.00
BUSINESS DISCHARGES	190.00
BIRTH CERTIFICATES	18,443.50
MARRIAGE CERTIFICATES	3,728.00
DEATH CERTIFICATES	32,108.00
POLE LOCATIONS	987.50
MISCELLANEOUS TOWN LICENSES -	
GASOLINE RENEWALS	3,066.00
RAFFLE PERMITS	160.00
MISCELLANEOUS	2,375.31
<hr/>	
TOTAL - - -	\$78,473.31

1997

DOG LICENSES ISSUED

MALE/FEMALE	304	@	\$10.00	=	\$3,040.00
SPAYED/NEUTERED	1242	@	4.00	=	4,968.00
KENNEL	3	@	10.00	=	30.00
KENNEL	1	@	25.00	=	25.00
KENNEL	5	@	50.00	=	250.00

	<u>1559</u>		<u>\$8,313.00</u>
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4 - Free - Disability

TOTAL - - - 1563

FINES COLLECTED

ANIMAL CONTROL \$ 630.00

BUILDING DEPT. - -

BOARD OF HEALTH 310.00

TOTAL - - - - - \$ 940.00

BOARD OF REGISTRAR S



TOWN CLERK'S DEPARTMENT
FRANKLIN FRYER, TOWN CLERK
NANCY R. HALL, ASST. TOWN CLERK



TOWN HALL
75 MIDDLE STREET
EAST WEYMOUTH, MA 02189
TELEPHONE 335-2000

THE TOWN OF
WEYMOUTH, MASSACHUSETTS

January 29, 1998

Honorable Board of Selectmen
Town Hall
Weymouth, Ma.

Honorable Selectmen:

Herewith submitted is the report of the Board of Registrars covering the activities for the year 1997.

Business Meetings	1
Special Registration Sessions	4
Elections	1

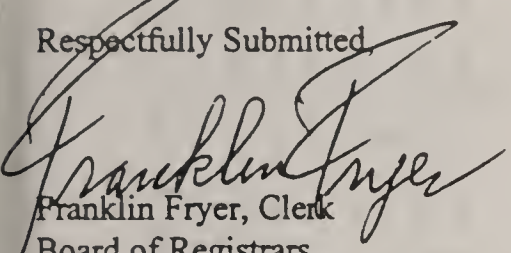
Special registration sessions were held in Nursing Homes, Senior citizen housing, homes of shut-ins and Town Hall. Total number of registered voters in the Town of Weymouth by Precinct as of December 31, 1997 is as follows:

Precinct	1	1,672	Precinct	10	1,738
Precinct	2	1,843	Precinct	11	1,788
Precinct	3	2,032	Precinct	12	1,880
Precinct	4	1,780	Precinct	13	1,739
Precinct	5	1,655	Precinct	14	1,772
Precinct	6	1,868	Precinct	15	1,952
Precinct	7	1,846	Precinct	16	1,959
Precinct	8	1,681	Precinct	17	1,411
Precinct	9	1,764	Precinct	18	1,360
TOTAL - - - -					31,740

On October 29, 1997, a meeting was conducted in the Town Clerk's Office for the purpose of selecting Town Meeting Members from Precinct 17 who were write-in candidates and received the same vote in the May election. A mutual agreement was reached between them and the newly elected were sworn-in at the Special Town Meeting held on November 17, 1997.

Once again, we extend our thanks to the Board of Selectmen, our dedicated office staff, and departments for their assistance and courtesies during the year.

Respectfully Submitted,



Franklin Fryer, Clerk
Board of Registrars

FF/nh

ANNUAL TOWN ELECTION

MAY 19, 1997

<u>PRECINCT</u>	<u>TOTAL VOTE</u>
ONE	359
TWO	399
THREE	577
FOUR	464
FIVE	352
SIX	482
SEVEN	499
EIGHT	427
NINE	507
TEN	327
ELEVEN	485
TWELVE	508
THIRTEEN	292
FOURTEEN	335
FIFTEEN	574
SIXTEEN	603
SEVENTEEN	265
EIGHTEEN	409
TOTAL	7864

ELECTION RESULTS FOR ANNUAL TOWN ELECTION WEYMOUTH MAY 19, 1997
BALLOTS CAST 7864

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
BOARD OF SELECTMEN																			
Totals	718	798	1154	928	704	964	998	854	1014	654	970	1016	584	670	1148	1208	530	818	23592
Blanks	105	114	148	138	105	128	143	150	127	123	140	133	88	88	171	170	88	97	2252
WILLIAM B BARRY JR	91	137	182	138	93	162	183	133	198	122	161	213	120	121	234	284	102	217	2901
PEG GOUDY	144	160	220	190	138	172	199	236	200	127	218	170	98	128	169	204	82	127	2980
JOSEPH E MULLIN	53	36	69	59	43	63	59	48	73	39	61	78	41	41	68	111	34	72	1048
BILL RYAN	187	197	303	203	177	226	217	151	256	140	223	259	138	190	346	289	143	200	3845
JOSEPHINE TANNER	138	153	232	200	148	213	197	136	160	102	167	163	101	104	160	138	83	105	2700
Al Morrison	1																		1
Robert Thomas										1									1

BOARD OF PUBLIC WORKS																			
Totals	1077	1197	1731	1392	1056	1446	1497	1281	1521	981	1455	1524	876	1005	1722	1809	795	1227	23592
Blanks	281	263	400	369	265	359	380	359	358	251	375	376	248	269	442	558	218	295	6057
ROBERT D HANIFAN	158	199	249	198	157	183	206	220	225	177	250	218	134	186	271	228	112	157	3527
ROBERT R LORING	98	105	172	128	115	156	159	117	164	128	133	207	88	107	231	274	117	233	2750
PAUL E OTERI	132	162	213	154	139	155	175	183	183	129	185	211	127	129	217	202	110	164	2870
JOSEPH J GEARY	171	198	307	173	125	165	188	104	188	88	145	159	98	113	201	186	74	115	2772
KENNETH E MACNEIL	147	142	206	189	136	179	168	174	167	110	209	162	95	98	184	180	84	133	2721
DONALD R STEWART SR	110	130	184	203	119	249	231	124	218	100	158	191	88	104	176	179	100	130	2794
Gerald Lemelin														1					1

TRUSTEES OF TUFTS																			
Totals	1077	1197	1731	1392	1056	1446	1497	1281	1521	981	1455	1524	876	1005	1722	1809	795	1227	23592
Blanks	407	438	643	576	398	530	686	507	590	410	583	555	363	416	678	818	300	514	9412
PATRICIA E DOHERTY	231	268	374	279	246	311	291	253	335	205	301	347	185	208	370	359	179	258	5000
ROBERT W GARNER	220	248	352	251	207	314	254	222	286	173	256	306	181	184	323	307	154	225	4453
NEIL L RUSSO	219	243	362	286	205	291	266	297	300	193	315	316	167	186	351	325	162	230	4724
Tim Riley																			1
Dennis McCabe								1											1
Janet Murray									1										1

ELECTION RESULTS FOR ANNUAL TOWN ELECTION WEYMOUTH MAY 19, 1997

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
BOARD OF ASSESSORS																			
Totals	718	798	1154	928	704	964	998	854	1014	654	970	1016	584	870	1148	1208	530	818	15728
Blanks	209	217	338	325	219	295	352	288	319	225	332	296	218	231	361	385	172	215	4997
ROBERT T MACKENZIE	173	204	273	187	159	223	198	197	221	130	199	193	118	127	220	256	112	156	3346
JOHN F SHEEHAN	190	228	310	216	190	224	241	222	267	159	235	280	138	170	328	250	144	267	4059
KEVIN A SPELLMAN	146	149	233	200	136	222	207	145	207	140	204	247	110	142	239	315	102	180	3324
Cecil Cameron								1											1
Dennis McCabe								1											1
BOARD OF HEALTH																			
Totals	718	798	1154	928	704	964	998	854	1014	654	970	1016	584	870	1148	1208	530	818	15728
Blanks	241	278	394	370	247	336	421	315	391	263	365	384	223	284	443	517	213	318	5983
KAREN F DETELLIS	243	264	387	278	232	320	286	276	314	193	307	316	180	214	357	361	162	253	4953
MARY MCADAMS	234	256	373	280	225	308	289	262	309	198	298	316	171	191	348	328	155	246	4787
Mary Doerr								1											1
Patricia Dunn							1												1
Frederick Happel							1												1
Pauline Perry																		1	1
Tim Riley														1					1
SCHOOL COMMITTEE																			
Totals	1077	1197	1731	1392	1056	1446	1497	1281	1521	981	1455	1524	878	1005	1722	1809	795	1227	23592
Blanks	241	325	425	371	278	368	408	367	411	299	428	432	283	311	514	602	235	335	8631
MARY B AKOURY	167	195	282	206	168	220	236	188	246	171	216	266	137	155	279	268	140	196	3714
SUSAN F PETERS	186	204	288	224	197	255	235	220	274	150	243	238	128	151	258	259	140	185	3835
RICHARD CONNOLLY	118	129	179	142	117	130	138	110	192	94	139	209	119	110	204	217	98	164	2809
CHARLES R CREIGHTON	117	92	170	123	71	116	106	129	129	74	137	106	82	78	135	127	68	112	1951
BERNARD E EDELSTEIN	110	130	195	145	109	174	171	97	138	106	142	150	70	95	166	168	61	125	2352
DOMINIC GALLUZZO	138	122	212	181	118	183	203	170	131	87	150	123	76	107	166	169	52	110	2498
Ronald Pompeo														1					1
Elizabeth Madden																1			1

ELECTION RESULTS FOR ANNUAL TOWN ELECTION WEYMOUTH MAY 19, 1997

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
PARK COMMISSIONER																			
Totals	718	798	1154	928	704	964	998	854	1014	854	970	1018	584	870	1148	1206	530	818	15728
Blanks	127	161	214	203	147	203	247	191	244	182	195	248	149	189	285	347	144	199	3635
STEVEN M MARKS																			
MARILYN E SLATTERY	181	212	297	213	183	218	236	197	252	148	234	227	139	149	270	265	120	199	3720
JOHN D KELLEY	145	181	269	233	183	209	206	189	228	139	227	222	127	128	243	243	119	176	3447
GERRY NICKERSON	55	61	96	75	68	101	95	87	64	64	91	90	50	58	105	105	42	88	1373
KIMBERLY ANN WINN	87	53	80	68	58	83	67	87	80	45	79	94	47	55	87	90	39	68	1205
	143	130	196	138	107	170	147	123	146	96	144	135	72	111	156	156	66	108	2348
ANNUAL MODERATOR																			
Totals	359	399	577	464	352	482	499	427	507	327	485	508	292	335	574	603	285	409	7864
Blanks	109	129	186	150	105	151	168	144	174	108	141	163	119	115	193	232	84	154	2825
JOHN P REILLY	250	270	391	314	247	331	331	282	333	219	344	345	173	219	381	370	181	255	5236
Tim Riley														1					1
Donald Hunt																1			1
Dennis McCabe								1											1
PLANNING BOARD																			
Totals	359	399	577	464	352	482	499	427	507	327	485	508	292	335	574	603	285	409	7864
Blanks	125	135	222	180	107	149	213	174	202	118	175	185	131	129	209	245	98	164	2961
SUSAN L ABBOTT	234	264	355	284	245	333	286	251	305	209	310	323	181	206	365	358	187	244	4900
Pauline Perry																	1		1
Dennis McCabe								1											1
Bob Thomas								1											1
REDEVELOPMENT AUTHORITY																			
Totals	359	399	577	464	352	482	499	427	507	327	485	508	292	335	574	603	285	409	7864
Blanks	121	143	183	178	116	170	213	159	216	122	165	190	122	138	224	270	103	166	2999
FRANCIS L HAWKINS	238	256	394	286	236	312	286	267	291	205	320	318	170	196	350	333	182	243	4863
Tim Riley														1					1
John Youngclaus								1											1

ELECTION RESULTS FOR ANNUAL TOWN ELECTION WEYMOUTH MAY 19,1997

P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 TOTALS

PCT.1 TOWN MEETING MBRS

Totals	1795																	
Blanks	919																	
ROBERT G HOWLEY	258																	
GERALD L McINNIS, JR.	200																	
JOHN 'GARY' PETERS	194																	
RICHARD E RAMPONI	200																	
Ralph Fergason	12																	
Kathy Peters	4																	
Frank Singleton	3																	
Robert Marks	2																	
Arthur MacPherson	1																	
Helen Roche	1																	
Richard Fergason	1																	

PCT.2 TOWN MEETING MBRS

Totals	1995																	
Blanks	847																	
LINDA BENGIN	204																	
SHIRLEY H HALPIN	256																	
COLIN M McPHERSON	267																	
CHARLES H YOUNG III	205																	
LEONARD WETTERBERG	216																	

ELECTION RESULTS FOR ANNUAL TOWN ELECTION WEYMOUTH MAY 19, 1987

P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 TOTALS

PCT.3 TOWN MEETING MBRs

Totals 2885
Blanks 1152
MARY I. FALLON 348
RUTH MARIANO ROBER 378
SULO A SOINI 311
JOHN F YOUNGCLAUS 385
KIMBERLY A WINN 311

PCT.4 TOWN MEETING MBRs

Totals 1856
Blanks 835
O. JOSEPH COONEY 242
KAREN DeTELLIS 259
ROBERT J. McKINNON, SR 247
SUSAN F PETERS 272
Dexter Harris 1

PCT.5 TOWN MEETING MBRs

Totals 1409
Blanks 545
SUSAN M KAY 252
HENRY J LARAMEE JR 197
EDWARD D MacDONALD, JR 209
MICHAEL J AMROCK 205
Allen J. Burke 1

ELECTION RESULTS FOR ANNUAL TOWN ELECTION WEYMOUTH MAY 19, 1997

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTAL
PCT.6 TOWN MEETING MBRS																			
Totals						2410													
Blanks						1022													
FRANCIS BLANCHARD						292													
R OWENS MCDONALD						274													
FRANKLIN MILLER						266													
JOSEPH R PIPER						296													
TERESA TANNER-ROTH						260													
PCT.6 TOWN MEETING MBRS 2YRS.																			
Totals						482													
Blanks						90													
DOLORES D JAKAUS						84													
DONALD R STEWART SR						196													
DAVID P TAMBORELLA						112													
PCT.7 TOWN MEETING MBRS																			
Totals							2495												
Blanks							1137												
MARTIN J JOYCE							298												
PAUL D MacELHINEY							277												
PAMELA S MARLOWE							245												
DENNIS P SHEA JR							260												
JAMES M MURPHY							277												
John Sheehan							1												
PCT.8 TOWN MEETING MBRS																			
Totals								2135											
Blanks								1039											
NEIL W BAKER								219											
MAXON L GOUDY								199											
PEG GOUDY								245											
JENNIFER E CURTIS								238											
DENNIS T JONES								183											
Dennis McCabe								1											
Janet P. Murray								1											

ELECTION RESULTS FOR ANNUAL TOWN ELECTION WEYMOUTH MAY 19, 1987

P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 TOTALS

PCT.9 TOWN MEETING MBRS

Totals 2535
Blanks 1005
Write-in votes 4
FRANCIS J CORBETT JR 318
JOSEPH E RULL 303
CATHERINE M STEFANEY 308
WILLIAM J STEFANEY 292
MARJORIE C DEAKIN 305

PCT.10 TOWN MEETING MBRS

Totals 1308
Blanks 622
JAMES M CUNNINGHAM 160
HELEN M MALONEY 201
ROBERT L QUINDLEY 151
ROBERT B DAVIN 165
Mike Barry 3
Virginia Donnelly 3
Stephen Curran 2
Raymond Quinn 1

PCT.11 TOWN MEETING MBRS

Totals 2425
Blanks 1299
LUTHER G FULTON 276
HELEN E HARRINGTON 281
ERNEST B REMONDINI 264
LESTER B VENO JR 293
Paul Haley 7
Keith Labrush 3
Barbara Marks 1
Scott McMahon 1

ELECTION RESULTS FOR ANNUAL TOWN ELECTION WEYMOUTH MAY 19, 1987
BALLOTS CAST 7864

P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 TOTALS

PCT. 12 TOWN MEETING MBRS

Totals	2540																	
Blanks	983																	
EDITH G BRIDGES	248																	
KATHLEEN M CONDOS	250																	
ROBERT J MACLEAN	271																	
PAUL W MCHUGH	286																	
KATHLEEN V MIDI	268																	
RICHARD P SCHMIDT	229																	
Justin Myers	2																	
Gael C. Sullivan	1																	
Gary MacDougall	1																	
Daniel Condon	1																	

PCT. 12 TOWN MEETING MBRS 1 YR.

Totals	508																	
Blanks	115																	
RICHARD P SCHMIDT	165																	
GAEL C SULLIVAN	219																	
Justin Myers	3																	
Daniel Condon	2																	
Pauline Mosey	2																	
Stephen Devine	1																	
Gary MacDougall	1																	

PCT. 13 TOWN MEETING MBRS

Totals	1188																	
Blanks	541																	
Write-In votes	6																	
ALICE J GILLAN	144																	
RICHARD MCKINNON	164																	
LYNDA A PATTS	148																	
SCOTT W AMBROCEO	165																	

ELECTION RESULTS FOR ANNUAL TOWN ELECTION WEYMOUTH MAY 19, 1997

P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 TOTALS

PCT.13 TOWN MEETING MBRS

Totals	292																	
Blanks	287																	
Edward Gliblin	2																	
Lawrence Smith	1																	
Robert Rochefort	1																	
William Garvey	1																	

PCT.14 TOWN MEETING MBRS

Totals	1675																	
Blanks	712																	
LINDA L BROADFORD	134																	
VIRGINIA RENNIE	197																	
JOAN C ROTONDO	146																	
LOIS M TAYLOR	157																	
KENNETH P KARLBERG	195																	
GERRY NICKERSON	129																	
Tim Riley	2																	
George Graham	2																	
Gerald Lemelin	1																	

PCT.15 TOWN MEETING MBRS

Totals	2298																	
Blanks	747																	
DAVID W CHANDLER	343																	
FRANKLIN FRYER	353																	
JAMES W KEENAN	283																	
RUTH A O'CONNELL	249																	
TERANCE G STEEL	319																	
Ted Hawkes	2																	

ELECTION RESULTS FOR ANNUAL TOWN ELECTION WEYMOUTH MAY 19, 1997

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
PCT.18 TOWN MEETING MBRs																			
Totals																2412			
Blanks																995			
KAREN E GOODE																366			
MICHAEL J PEPE																345			
KEVIN M KELLY																318			
CHERYL A TAYLOR																389			
Karen Spelman																1			

PCT.17 TOWN MEETING MBR3	
Totals	1325
Blanks	1137
VERNA H HAYES	172
Paul Leary	6
Gloria Walensbe	4
Daniel DiIworth	1
Teresa Hayes	1
William C. Coffey	2
Stephen Ryan	2
PCT.17 TOWN MEETING MBR3 2 YRS.	
Totals	265
Blanks	201
Karel S. Welch	2
Daniel DiIworth	1
Gloria Walensbe	1

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
QUESTION 1 - "SHALL A COMMISSION BE ELECTED TO FRAME A CHARTER FOR WEYMOUTH?"																			
Totals	359	399	577	464	352	482	499	427	507	327	485	508	292	335	574	603	265	409	7864
Blanks	40	49	47	49	39	50	55	44	56	44	57	52	44	53	63	87	42	44	915
YES	231	257	400	308	216	307	329	265	330	195	289	351	185	218	388	405	179	272	5135
NO	88	93	130	107	97	125	115	118	121	88	129	105	63	64	123	111	44	93	1814
CHARTER COMMISSION																			
Totals	3231	3591	5193	4178	3168	4338	4491	3843	4563	2943	4365	4572	2628	3015	5168	5427	2385	3681	70776
Blanks	1340	1504	2142	1813	1392	1946	2057	1852	2055	1453	2031	1983	1195	1310	2112	2627	1053	1599	31464
Write-In votes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BARBARA A. BAXLEY	149	152	214	187	122	174	152	148	180	122	166	167	105	109	185	183	83	145	2724
JOHN 'JACK' F CAREY	150	182	254	199	144	209	210	189	293	138	189	221	126	159	260	218	129	185	3395
MAXON L GOUDY	98	109	159	128	101	108	133	147	137	98	132	116	72	85	112	139	47	82	2001
ADRIENNE R GOWEN	82	106	143	111	81	143	129	82	127	68	96	106	55	73	125	96	47	86	1756
ANNE M HILBERT	161	178	272	190	118	167	160	136	161	104	158	163	104	121	184	215	66	151	2829
JACK KEENAN	120	106	162	101	90	119	107	74	113	66	124	114	78	133	236	185	85	124	2117
ROBERT P KELLEHER	64	82	122	90	70	90	79	64	78	61	88	107	58	88	103	120	60	130	1532
ROBERT P LUNDQUIST	118	116	188	137	111	142	170	137	183	103	148	197	114	134	301	200	119	152	2766
MICHAEL P PEPE	66	72	116	100	82	91	109	91	105	64	98	157	69	78	157	289	82	121	1955
JOSEPH R PIPER	137	166	221	180	150	246	183	165	193	108	186	189	112	129	196	190	92	146	2989
AUDREY V PLEVOCK	62	61	100	79	61	48	72	49	92	42	69	131	52	51	126	111	63	102	1371
RICHARD P SCHMIDT	37	54	101	74	43	63	76	44	100	34	48	159	62	45	107	96	55	77	1275
BRIAN A SHANAHAN	133	154	201	143	123	148	155	141	143	108	195	149	75	124	233	182	86	145	2638
DENNIS P SHEA, JR.	87	95	147	141	98	158	156	102	129	68	105	133	83	91	166	132	62	102	2053
SANDRA L SULLIVAN	118	128	172	140	124	151	158	109	140	82	113	136	78	82	177	129	70	118	2223
LESTER B VENO, JR.	76	108	118	138	87	105	138	133	81	65	208	84	55	68	111	91	58	58	1780
JOHN F YOUNGCLAUS	235	238	383	245	171	232	247	199	253	161	211	240	137	157	275	234	130	180	3908

*Warrant and Recommendations of the
Appropriation Committee for the May 5, 1997*

Weymouth Annual Town Meeting



WEYMOUTH'S 375TH ANNIVERSARY
COMMEMORATIVE ORNAMENT



Weymouth Annual Town Meeting

George L. Barnes Auditorium

Abigail Adams Intermediate School

89 Middle Street • East Weymouth

Monday, May 5, 1997 • 7:30 P.M.

About the cover:



WEYMOUTH'S 375TH ANNIVERSARY
COMMEMORATIVE ORNAMENT

The scene on the cover depicts the Weymouth Town Hall; the Abigail (Smith) Adams Birthplace; the First Church of Weymouth and the 4 - masted Schooner, "Haroldine."

- The Town Hall is a replica of the original State House in Boston and it represents the importance of Weymouth's form of government, which dates back to 1624.
- Abigail (Smith) Adams Birthplace built in 1685, represents Weymouth's significant history and the values of home and family.
- The First Church of Weymouth is the oldest Congregational church in town and the fifth oldest in the United States. It represents the spirit of Weymouth.
- The "Haroldine" was considered the world's largest 4-masted schooner when it was launched from the N. Porter Keen Shipyard at the foot of Sea Street, North Weymouth on March 29, 1884. It represents the importance of industry in the Town of Weymouth.

In recognition of the Town of Weymouth's 375th Anniversary (1622 -1997) this commemorative ornament, an Ameriscape by Hestia of Marblehead, MA was designed for Foster's of South Weymouth. The buildings and schooner were selected by Jodi Purdy-Quinlan, 375th Anniversary Chairperson and Patricia Foster. To purchase a full color Commemorative Ornament please call 331-0008.

In Memory Of Eugene F. Miller, Sr. 1921 - 1997

Member, Appropriation Committee and Friend

WEYMOUTH APPROPRIATION COMMITTEE

Claire Cunningham, *Chairman*
Thomas Vincent, *Vice Chairman*
James Wilson, *Secretary*
James Garner, *Assistant Secretary*
Robert Collins
Mary Fallon
Carla Goode
Adrienne Gowen
Lynn Halifax

Maureen Hilton
Frank Lazzaro, Jr.
Daniel Moore
Bradley Niziak
June Puddister
George Lane, Jr., *Ex Officio*
Arthur Gallagher, *Ex Officio*

Carol Watts, Recording Secretary

TOWN OF WEYMOUTH
Fiscal Year 1998

ANNUAL & SPECIAL TOWN MEETINGS
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APPROPRIATION
COMMITTEE



THE TOWN OF
WEYMOUTH, MASSACHUSETTS

East Weymouth, Mass. 02189

April 9, 1997

Dear Town Meeting Members:

In November, 1996, during our most recent Special Town Meeting, this body by its voting pattern acknowledged and adopted the Appropriation Committee's projection that Fiscal Year 1998 would be difficult. The basis for this projection is found in the substantial increase in our debt service and the increases in our operating budget due to negotiated salary increase adopted by the Town Meeting.

The budget found in our recommendations does nothing to change that point of view. In fact, when one elected official reviewed the budget, it was thought to be "austere". It is austere, it barely keeps the status quo found in the Fiscal Year 1997 Budget.

We can point to two budgets to emphasize our point. We are recommending approximately a 3% increase in the education budget, however, this one million dollar increase does not cover the actual increase in salaries and the projected increase in special education costs. The School Committee will have the ominous task of reducing the costs and/or services provided our students to meet this appropriation if adopted by this Town Meeting. The School Committee has indicated to the Appropriation Committee that it recognizes the financial difficulties the Town faces in Fiscal Year 1998 and will attempt to plan accordingly. We are confident the Town Meeting will hear more on this topic during budget discussions.

April 9, 1997
Town Meeting Members
Page 2

The second budget which proves this point can be found in the Library Budget (#601). A request was made by the Trustees to increase their budget to accommodate repairs in the Children's Library, needed repairs to their plumbing system, repairs to certain doors and windows, preservation of the stained glass found at the Fogg Library and to reinstate an executive secretary to relieve the Director from typing duties. These are reasonable requests but only a few of the items will be recommended by the Appropriation Committee.

However, the Special Town Meeting Members reserved approximately \$425,000 in free cash to help offset the known difficulties we face in Fiscal Years 1997 and 1998.

The Appropriation Committee will recommend the use of a portion of these funds to make certain capital expenditures to keep our debt service from increasing and to provide our employees and/or children a safe environment in which to work or learn.

On a brighter note, the Appropriation Committee does recommend a \$50,000 increase in the Parks and Recreation Department. We ask your support of this recommendation for two reasons:

- (1) The increase reflects the first part of a two-year plan to implement year round programming for our Town and
- (2) To support the concept that the Town should be actively involved in providing after school/evening activities to our residents, both young and old.

All of the foregoing is predicated upon the accuracy of the Revenues/Income as projected in Exhibit A which includes an estimated one million dollar increase in State Aid. If any of these numbers substantially change prior to Town Meeting, we will reconsider our recommendations, in concert with our on-going consultations with our elected officials.

Sincerely,

Your Appropriation Committee

A GUIDE TO TOWN MEETING PROCEDURES

By special act of the Massachusetts legislature, Chapter 61 of the Acts of 1921, the Town of Weymouth is governed by a Representative Town Meeting. The Town Meeting is the legislative body of the town, and is charged with the responsibility and authority for the appropriation of funds for the conduct of all branches of town government. Town Meeting is chaired by the Moderator in accordance with town bylaws as set forth in Chapter 47 of the Town Code.

In order for Town Meeting to take any action, there must be an article on the Town Warrant. Articles reach the Warrant by request of interested citizens or the various town boards to the Board of Selectmen, whose responsibility it is to prepare and issue the Warrant. The Appropriation Committee, a fifteen member board appointed by the Moderator, must, prior to the convening of Town Meeting, study the various articles in the Warrant. At Town Meeting the Appropriation Committee makes recommendations on each article in accordance with their duty. These recommendations normally are one of the following options:

1. Favorable Action (passage of the article);
2. No Action (defeat of the article);
3. Defer to Town Meeting (no recommendations);
4. Refer to a Future Town Meeting (postponement of any action).

Upon presentation of an article to Town Meeting, the Moderator will normally recognize a representative of the Appropriation Committee to speak on the recommendations of that body before recognizing other citizens. Open debate will then take place.

Rules of debate are as follows:

1. Any registered voter of the town may participate upon being recognized by the Moderator, and no person may speak without being so recognized;
2. Non-residents will not be allowed to speak without permission of the Town Meeting;
3. A speaker's time is limited to ten minutes unless extended by vote of the Town Meeting;
4. In order to ensure an impartial debate, the Moderator will normally try to alternate between speakers for or against an issue;

5. After a vote to close debate, ten minutes shall be allowed for further debate. During this period all speakers are limited to three minutes, and only Town Meeting members may be recognized;

6. No person will be recognized by the Moderator for debate on any article more than twice unless all other voters who desire to speak have had an opportunity to do so.

Unless the Moderator makes an exception to the rule, all motions, including amendments, must be reduced to writing before submission to Town Meeting. It is suggested that if the maker of such a motion has sufficient time, copies should be prepared in a number sufficient to provide each Town Meeting member with a copy of the proposal.

When amendments involve sums of money or periods of time, the largest sum or longest period shall be voted first. An affirmative vote negates an amendment for a smaller sum or shorter time.

Upon the declaration of a vote by the Moderator, if at least seven members immediately request, the vote shall be retaken by a show of hands or teller count at the discretion of the Moderator. A teller count shall not be mandatory to declare a vote in the cases where a two-thirds majority was or was not cast. If at least twenty percent of the Town Meeting members present so request, a roll call vote shall be taken.

If in the course of debate any person has a question concerning procedures, the person shall rise, and upon being recognized, shall raise a Point of Order. The Moderator will provide guidance or make a ruling, and that ruling shall be final in accordance with Massachusetts statutes.

This guide is designed for referral purposes during Town Meeting deliberations. Hopefully it will help all of us to participate in a more active fashion in an orderly carrying out of our responsibilities as elected representatives of the citizens of the town. These procedures allow room for healthy discussion and disagreement on the vital issues facing our town while providing a vehicle for resolution of our differences in an impartial and democratic manner, thus enabling us to move forward together in our mutual concern for the future of the Town of Weymouth.

ANNUAL TOWN MEETING



COMMONWEALTH OF MASSACHUSETTS

NORFOLK, SS

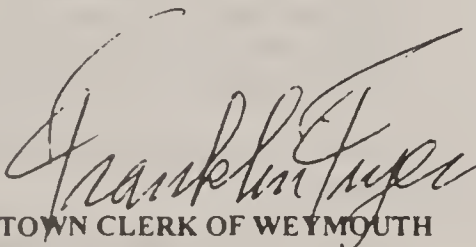
TO THE TOWN MEETING MEMBERS OF THE TOWN OF WEYMOUTH, IN SAID COUNTY,
GREETING:

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE HEREBY
NOTIFIED TO MEET IN THE GEORGE L. BARNES AUDITORIUM OF THE ABIGAIL
ADAMS INTERMEDIATE SCHOOL, 89 MIDDLE STREET, EAST WEYMOUTH, ON

MONDAY, THE FIFTH DAY OF MAY, 1997

AT SEVEN O'CLOCK AND THIRTY MINUTES IN THE EVENING, THEN AND THERE TO
ACT UPON FORTY-EIGHT ARTICLES (A COPY OF WHICH IS ENCLOSED).

GIVEN UNDER MY HAND AT WEYMOUTH, THE TWENTY-EIGHTH DAY OF MARCH
IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY-SEVEN.


TOWN CLERK OF WEYMOUTH

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in the Annual Town Election. to vote at:

In Precinct 1	Wessagussett School, 75 Pilgrim Road
In Precinct 2	Wessagussett School, 75 Pilgrim Road
In Precinct 3	McCulloch School, 182 Green Street
In Precinct 4	Weymouth High/Vocational Technical High School, 1051 Commercial St.
In Precinct 5	Tufts Library, 46 Broad Street
In Precinct 6	Abigail Adams Intermediate, 89 Middle Street
In Precinct 7	Abigail Adams Intermediate, 89 Middle Street
In Precinct 8	Lawrence W. Pingree School, 1250 Commercial Street
In Precinct 9	Frederick C. Murphy School, 471 Front Street
In Precinct 10	William Seach School, 770 Middle Street
In Precinct 11	Lawrence W. Pingree School, 1250 Commercial Street
In Precinct 12	Thomas V. Nash School, 1003 Front Street
In Precinct 13	Thomas V. Nash School, 1003 Front Street
In Precinct 14	Weymouth Junior High School, 360 Pleasant Street
In Precinct 15	Ralph Talbot School, 277 Ralph Talbot Street
In Precinct 16	George R. Bean A. L. Post 79, 19 Hollis Street
In Precinct 17	John D. Martin V.F.W. Post, 46 Derby Street
In Precinct 18	Union Street School, 400 Union Street

ON MONDAY, THE NINETEENTH DAY OF MAY, 1997

at 7:00 A.M. to 8:00 P.M., then and there to bring in to the Wardens of their several precincts their votes on one ballot, for the following named officers, to wit:

TWO	(2)	Board of Selectmen for Three (3) years
THREE	(3)	Board of Public Works for Three (3) years
TWO	(2)	Assessors for Three (3) years
TWO	(2)	Park Commissioners for Three (3) years
THREE	(3)	School Committee Members for Three (3) years
THREE	(3)	Trustees of Tufts Library for Three (3) years
TWO	(2)	Board of Health Members for Three (3) years
ONE	(1)	Planning Board Member for Five (5) years
ONE	(1)	Annual Moderator for One (1) year
ONE	(1)	Redevelopment Authority Member for Five (5) years

and for the election of Town Meeting Members from the Several voting Precincts of the Town as follows:

In Precinct 1	Five (5) Town Meeting Members for Three (3) Years
In Precinct 2	Five (5) Town Meeting Members for Three (3) Years
In Precinct 3	Five (5) Town Meeting Members for Three (3) Years
In Precinct 4	Four (4) Town Meeting Members for Three (3) Years
In Precinct 5	Four (4) Town Meeting Members for Three (3) Years
In Precinct 6	Five (5) Town Meeting Members for Three (3) years
In Precinct 6	One (1) Town Meeting Member for Two (2) years (To fill vacancy)
In Precinct 7	Five (5) Town Meeting Members for Three (3) years
In Precinct 8	Five (5) Town Meeting Members for Three (3) Years
In Precinct 9	Five (5) Town Meeting Members for Three (3) years
In Precinct 10	Four (4) Town Meeting Members for Three (3) years
In Precinct 11	Five (5) Town Meeting Members for Three (3) years
In Precinct 12	Five (5) Town Meeting Members for Three (3) years
In Precinct 12	One (1) Town Meeting Member for One (1) year (To fill vacancy)

In Precinct 13 Four (4) Town Meeting Members for Three (3) years.
In Precinct 13 One (1) Town Meeting Member for One (1) year (to fill vacancy).
In Precinct 14 Five (5) Town Meeting Members for Three (3) years.
In Precinct 15 Four (4) Town Meeting Members for Three (3) years.
In Precinct 16 Four (4) Town Meeting Members for Three (3) years.
In Precinct 17 Five (5) Town Meeting Members for Three (3) years.
In Precinct 17 One (1) Town Meeting Member for Two (2) years (to fill vacancy).
In Precinct 18 Four (4) Town Meeting Members for Three (3) years.

QUESTION 1

"SHALL A COMMISSION BE ELECTED TO FRAME A CHARTER FOR WEYMOUTH?"

YES _____

NO _____

Exhibit A
May 5, 1997 Annual Town Meeting

	INCOME	EXPENSES	
FY97 LEVY LIMIT	43,591,588		
LEVY LIMIT INCREASE PER 2 1/2	1,089,789		
NEW GROWTH	350,000		
LOCAL RECEIPTS			
MOTOR VEHICLE EXCISE	3,250,000		
ALL OTHER SOURCES	2,197,700		
STATE AID-LEVEL FROM FY97	23,626,505		
PROJECTED INCREASE IN LOTTERY	500,000		
PROJECTED INCREASE IN CHAP. 70	500,000		
WATERWAYS FUND	35,000		
WATER & SEWER ENTERPRISE FUNDS	15,000		
TOTAL	75,155,582		
ARTICLE 1-BUDGET		70,765,120	
ARTICLE 2-CLASSIFICATION			
ARTICLE 3-COMPENSATION		101,352	
ARTICLE 4-TOWN CLERK SALARY		1,447	
ARTICLE 5-COLLECTIVE BARGAINING		-	
ARTICLE 6-STABILIZATION FUND		-	
ARTICLE 10-SENIOR CITIZENS VOUCHER		6,000	
ARTICLE 11-EMPLOYEE ASSISTANCE		24,500	
ARTICLE 12-GIS SURVEY		9,000	
ARTICLE 13-NAVAL AIR STATION		15,000	
ARTICLE 15-REVALUATION YEAR 2		165,000	
ARTICLE 16-ROOF RESTORATION		-	
ARTICLE 21-VETERAN'S BILL		-	
ARTICLE 22-POLICE STATION		-	
ARTICLE 23-MCCULLOUGH SCHOOL		-	
ARTICLE 26-STUDY FOR 4 YEAR HIGH		82,000	
ARTICLE 28-SCHOOL VEHICLES		-	from free cash 53,769
ARTICLE 36-FEMA MATCH		28,456	
STM ARTICLE 5-DPW EQUIPMENT			from free cash 110,000
DEDUCTIONS FROM REVENUES			
COUNTY ASSESSMENT		2,977,707	based on FY97 + 2.5%
OVERLAY FOR ABATEMENTS		900,000	
OVERLAY DEFICIT			
SNOW REMOVAL DEFICIT		80,000	estimated
TOTAL	75,155,582	75,155,582	
Funds needed to balance budget			0
Free Cash Appropriated			163,769

Exhibit A-1

FY 1998 Revenue Projections

ACCOUNT NUMBER	FY95 ACTUAL	FY96 ACTUAL	FY97 PROJ.	TO DATE	%
003 SELECTMEN	226,978	210,833	200,000	169,412	0.85
015 ELECTIONS	5,636	2,970	2,000	6,329	3.16
017 REGISTRARS	805	395	300	880	2.93
025 ACCOUNTING	52	11	11	-	-
029 ASSESSORS	810	1,284	1,000	701	0.70
033 TAX COLLECTOR	72,490	87,416	75,000	61,634	0.82
034 TREASURER/COLLECTOR		34	25	23,536	941.44
035 TREASURER	271,246	431,131	375,000	373,721	1.00
037-4171 PENALTIES/INTEREST	172,173	279,204	200,000	172,272	0.86
FEES	7,353	7,395	7,000	3,534	0.50
039 TOWN CLERK	78,491	75,908	70,000	54,366	0.78
045 LEGAL	-	25,000			
051 DATA PROCESSING	13,239	2,140	2,000	1,236	0.62
070 MEDICAL EXPENSES	84,463	57,102	50,000	58,980	1.18
100-4121 INT.-REAL ESTATE	144,632	114,028	100,000	82,340	0.82
100-4151 INT.-MOTOR VEHICLE	8,991	7,863	7,000	5,577	0.80
100-4152 PENALTIES-MOTOR VEHICLE	71,842	56,492	50,000	41,420	0.83
100-4322-29 FEES	43,813	85,527	75,000	66,075	0.88
CHARGES FOR SERVICES	145,975	99,166	100,000	68,316	0.68
101 POLICE CHARGES	233,064	172,903	150,000	143,670	0.96
105 FIRE DEPARTMENT	101,488	92,343	85,000	28,431	0.33
111 HARBORMASTER	4,370	3,285	3,000	565	0.19
113 BUILDING INSPECTOR	306,708	306,903	300,000	237,198	0.79
119 WEIGHTS & MEASURERS	5,622	4,714	4,000	2,806	0.70
133 DOG OFFICER	5,127	5,813	5,000	4,756	0.95
300 DPW ADMINISTRATION	24,760	21,282	20,000	18,817	0.94
302 LICENSES & PERMITS	109,789	118,961	115,000	97,405	0.85
302 DPW RECYCLING EFFORTS		184,512			
487 CONSERVATION	4,887	5,796	5,000	5,393	1.08
501 HEALTH DEPARTMENT	43,504	48,172	45,000	43,541	0.97
601 LIBRARY	13,460	13,083	13,000	10,699	0.82
TOTAL	2,201,768	2,521,666	2,059,336	1,783,610	0.87

Exhibit B

CAPITAL BUDGET COMMITTEE

Fiscal Year 1998 - Annual Report

1997 Annual Town Meeting

Membership:

Citizen Appointees:

Martin Joyce
John Pitts

Marilyn Quindley
Francis Hawkins

Appropriation Committee:

Adrienne Gowen

Thomas Vincent

Planning Board:

Mary McElroy

Paul Dillon

Responsibility:

To study proposed capital outlay requests involving: any individual piece of equipment; complete system consisting of a number of pieces of equipment and related items; extraordinary maintenance and repairs of a single structure, piece of equipment, or land use, with an aggregate cost of a minimum of \$25,000 and a useful life of three years or more. The committee shall annually prepare a written report for presentation to the Annual Town Meeting.

Report:

This is the thirteenth report of this committee. The financial condition of the town at this point leaves much to be desired before being considered as being financially stable. Consequently this factor was of major importance in the deliberations and decisions of this committee. Competition for available funds is still very keen and compromises had to be made.

It must be recognized that as long as we are limited by the 2 1/2 cap and inflation rate is between 3% and 4%, our expenditures will not be able to keep up with the rate of inflation. This has serious impact on the level of services and maintenance that can be offered by town departments.

In order to fund some of the extraordinary or one-time items, the town might want to consider at some point in time such items for "Debt Exclusion". This will allow the funding to be considered outside of the 2 1/2 cap; but when the funding is completed, the expense is removed from the budget and the tax rate reduced accordingly.

The committee reviewed a total of projects amounting to \$9,019,856

The committee thanks all department heads and department staff for their cooperation in providing the information for this report.

The Committee Budget Committee puts the highest priority on the safety items that come before it.

The projects listed below are in order of priority.

1. Buildings and Grounds Commission - \$500,000

This request is to enable the Buildings and Grounds Commission to complete a program of testing, removing and/or replacing about 10-12 underground tanks. Only tanks presently in use are replaced. With the completion of this project a total of 32 tanks will have been removed and 16 new tanks installed.

Reference Article 24 in FY 1998 Town Warrant.

2. Dept. of Public Works- \$2,497,656

Special Town Meeting Articles

1. Purchase of highway equipment: - \$492,000. These funds would be used to purchase much needed equipment for the Highway Department.

Reference Article 5 of the Special Town Meeting Warrant.

2. Installation of water mains - \$692,000. These funds would be used for the installation of water mains of not less than eight inches in diameter, gates, valves, and hydrants, cleaning and lining, and all necessary appurtenances related thereto at five locations throughout the town.

Reference Article 1 of the Special Town Meeting Warrant.

Annual Town Meeting

1. Repairs for inflow/infiltration removal from the sewer system - \$204,000. This is an ongoing program that is a 25% grant/75% loan program with the MWRA.

Reference Article 33 of the FY 1998 Town Warrant.

2. Winter Street Treatment Plant Repairs - \$305,000. This is Phase II of a comprehensive plan for repairs to the treatment plant.

Reference Article 31 of the FY 1998 Town Warrant.

3. Drainage System Improvements - \$34,656. These funds would provide 20% of project costs as a portion of the 25% local match necessary for drainage system improvements as part of the FEMA Hazard Mitigation Grant Program as a result of the October, 1996 northeast storm.

Reference Article 36 of the FY 1998 Town Warrant.

4. Healy Road Pumping Station - \$650,000. These funds would include a survey study, design and renovations to the Healy Road Pumping Station.

Reference Article 34 of the FY 1998 Town Warrant.

5. Vactor Truck - \$120,000. These funds would be used to replace the existing vactor truck for the Sewer Department.

Reference Article 35 of the FY 1998 Town Warrant.

3. Fire Department

Chief Madden is requesting a much needed and long overdue exhaust system for all three stations. This system is to be installed on the apparatus floor where the engines are garaged. Directly above are the living, eating and sleeping area of the firefighters. At the time of this report there was not an accurate cost estimate available.

There was no article submitted.

4. Fire Department - \$400,000

There is a serious need for an aerial ladder. However it is the understanding of this committee that Chief Madden is waiting to see what equipment might be available from the Naval Air Station at the time it closes.

There was no article submitted.

5. Buildings and Grounds Commission - \$45,000

Request for a tractor mower to be used throughout the town to do necessary maintenance in various parks and town fields.

There was no article submitted.

6. Park Department - \$57,500

This request is two-fold. The first is for a complete renovation of the lights at Lovell Field at a cost of \$30,000. It has been determined that the lights are beyond repair and must be replaced.

The second request is for the restoring of Great Hill at a cost of \$27,500. This area has become overgrown and is being used as a dumping area. If a choice is to be made then be advised the light renovation is the first priority.

There was no article submitted.

7. Department of Elder Services - \$60,000

Additional parking is sorely needed at the Whipple Center. At the present time a safety hazard is created due to vehicles parking on adjacent side streets. It is hoped that the DPW would be able to do some, if not all the work.

Reference Article 23 of the FY 1998 Town Warrant.

8. School Department - \$247,000

1. Cover Wessagussett Gym Floor - \$27,000. Existing floor is tile covered and is slippeery and hard and many children have received minor injuries and contusions as a result of falls.
2. Replace Roof , Johnson School (Rear Classroom Section) Phase I - \$80,000. This is a 26 year old roof to which temporary repairs have been made but roof continues to deteriorate - replacement is necessary.
3. Ceiling Tile & Lights, Phase II - WHS/VTHS - \$65,000. This is a continuation of the F.Y. 92 project to complete tile replacement.
4. Replace Glass & Reglaze (1959 Section), Phase II at Wm. Seach School - \$75,000. Continuation of a prior project for energy conservation and building improv ement.

Reference Article 26 of the FY 1998 Town Warrant.

9. Harbormaster - \$32,000

It is the unanimous opinion of this committee that no further money be spent on this boat and that the town sell this boat and apply the funds (\$25,000 - \$30,000) along with additional funds if necessary to purchase a new, smaller and faster boat.

There was no article submitted.

Capital Expenditures Reviewed

	Building	Equipment	Maintenance	Total
Buildings and Grounds Commission		\$45,000	\$500,000	\$545,000
Fire Department		\$400,000		\$400,000
Park Department			\$57,500	\$57,500
Dept. of Elder Services			\$60,000	\$60,000
Dept. of Public Works		612,000	1,885,656	
Harbormaster		\$32,000		
School Department	\$2,511,000	\$1,196,000	\$1,720,700	\$5,397,700
Total	\$2,511,000	\$2,285,000	\$4,223,856	\$9,019,856

Prioritized List of Recommendations
Fiscal Year 1998

1.	<u>Buildings and Grounds Commission</u>	
	Removal/Replacement	
	Underground Oil Tanks	\$500,000
2.	<u>Dept. of Public Works</u>	
	Special Town Meeting Articles	
	Purchase_of highway equipment	\$492,000
	Installation of water mains	\$692,000
	Annual Town Meeting	
	Repairs for inflow/infiltration	
	removal from sewer system	\$204,000
	Winter St. Treatment Plant Repairs	\$305,000
	Drainage System Improvements	\$34,656
	Healy Road Pumping Station	\$650,000
	Vactor Truck	\$120,000
2.	<u>Fire Department</u>	
	Exhaust System	
3.	<u>Fire Department</u>	
	Aerial Ladder	\$400,000
4.	<u>Buildings and Grounds Commission</u>	
	Tractor and Mower	\$45,000
5.	<u>Park Department</u>	
	Lovell Field Light Renovation	\$30,000
	Great Hill Renovation	\$27,500
6.	<u>Dept. of Elder Services</u>	
	Parking Lot Expansion	\$60,000
7.	<u>School Department</u>	
	Cover Gym Floor - Wess.	\$27,000
	Replace Roof, Phase I - Johnson	\$80,000
	Replace Ceiling Tiles, Phase II	
	WHS/VTHS	\$65,000
	Replace Glass & Reglaze (1959	

Section) Phase II - Seach

\$75,000

8. Harbormaster

New Diesel Engine

\$32,000

Total 1998

\$3,839,156

Items Not Recommended - 1998

1. School Department

Space Availability Study	\$150,000
Prep. Plans & Spec. for Encl of Entrance - Academy	\$30,000
Interior & Exterior Remodeling WHS/VTHS Annex	\$225,000
Replace Windows & Doors, Ph. II - Murphy	\$150,000
Floor Covering - Academy	\$27,000
Classroom Sinks, Cabinet Work Toilet Facil. Ph. III - Murphy	\$70,000
Asphalt Work, Ph. II - Academy	\$65,000
Waterproofing, Ph. IV - WHS/VTHS	\$150,000
Replace Roof, Ph. III - Abigail Adams	\$125,000
Replace Floor Covering and Ceiling Tiles - Talbot	\$35,000
Replace Glass, Reglaze & Repaint Frames, Ph. I - Wess.	\$125,000
Interior Painting & Glazing - Jr. High	\$70,000
Interior Painting, Ph. I - WHS/VTHS	\$40,000
Replace Ceiling, Ph. I - Jr. High	\$70,000
<hr/>	
Total	\$1,332,000

2. School Department Vehicles

Two 4x4 Trucks with Plow Set Up	
One 4x4 Utility	
One 4x4 Dump Truck with Plow Set Up	\$100,000

Fiscal Year 1999

School Department

Asphalt Work Phase I - Jr. High	\$75,000
Refurbish Athletic Fields - Jr. High	\$110,000
Renovate Shower and Locker Rooms - Abigail Adams	\$50,000
Replace Section of Roof Phase IV - WHS/VTHS	\$163,000
Asphalt Work Phase I - Abigail Adams	\$100,000
Handicapped Access. - Abigail Adams & So. Intermediate	\$200,000
Replace Doors - Jr. High	\$50,000
Waterproofing Phase V - WHS/VTHS	\$150,000
Replace Windows Phase I - Abigail Adams	\$200,000
Replace Floor Covering Phase II - WSH/VTHS	\$70,000
Replace Windows Phase II - Wess.	\$125,000
Asphalt and Drainage Work - Pingree	\$75,000
Asphalt Replacement Phase I - South Intermediate	\$35,000
Repair Stairs at Various Entrances - Jr. High	\$40,000
Asphalt Replacement - Nash	\$35,000
Total	\$1,478,000

School Department Vehicles

One Front End Loader with Backhoe	
One 4x4 Pick Up with Plow Set Up	
One 4x4 One Ton Dump Truck with Plow Set Up	\$150,000

Fiscal Year 2000

School Department

Handicapped Accessibility - Various Schools	\$200,000
Asphalt Replacement Phase II - Abigail Adams	\$100,000
Replace Generator - WHS-VTHS	\$50,000
Asphalt Replacement & Additional Parking - Seach	\$27,000
Waterproofing Phase VI - WHS/VTHS	\$150,000
Replace Generator - Union	\$35,000
Replace Lockers Phase II - Jr. High	\$62,000
Asphalt Work Phase II - WHS/VTHS	\$110,000
Replace Generator - Pingree	\$30,000
Interior Painting, Exterior Facia Soffet Work, Glazing & Floor Covering - Pingree	\$34,000
Total	<hr/> \$798,000

School Department Vehicles

One Tractor with Mower and Plow Attachments	
One 4x4 Dump Truck with Plow	
One 4x4 Utility Vehicle	\$95,000

Fiscal Year 2001

School Department

Handicapped Accessibility - Various Schools	\$300,000
Electrostatic Painting of Lockers - South Intermediate	\$26,700
Restore/Refinish Lockers - WHS/VTHS	\$28,000
Install Generator - Seach	\$40,000
Replace Generator - Murphy	\$35,000
Install Generator - Talbot	\$40,000

Total	<u>\$495,700</u>
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School Department Vehicles

One Tractor with Plow and Mower Attachments	
One Utility Body Heavy Duty Truck for Carpenters with Ladder Rack	
One Utility Body Heavy Duty Truck for Painters with Ladder Racks	\$120,000

Fiscal Year 2002

School Department

Interior Painting & Glazing - Union	\$30,000
Floor Covering & Tile Work - Jr. High	\$35,000
Air Conditioning Building - Wess.	\$50,000
Replace Boiler & Auxiliaries - Wess.	\$120,000
Interior Painting & Floor Covering - Seach	\$31,000
Overhaul Temperature & Ventilation Systems - So. Intermed.	\$75,000
Expand Media Center - South Intermediate	\$100,000
Replace Emergency Generator - Johnson	\$35,000
Asphalt Work - Johnson	\$75,000
Handicap Accessibility - Nash	\$27,000
Air Condition Gym - Academy	\$30,000
Interior Painting & Floor Covering - Abigail Adams	\$32,000
ADA Toilet Facilities - Murphy	\$25,000
Floor & Counter Coverings - South Intermediate	\$28,400
Asphalt Replacement & Additional Parking Phase II - So. Int.	\$100,000
Renovate Shower & Locker Rooms - South Intermediate	\$100,000

Total	<u>\$893,400</u>
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School Department Vehicles

Two Heavy Duty One Ton Trucks with Utility Body Set Up	
One 1/2 Ton Two Wheel Drive Truck	\$140,000

WARRANT FOR THE ANNUAL TOWN MEETING

MONDAY, THE FIFTH DAY OF MAY, 1997

NORFOLK, ss

To any of the Constables of the Town of Weymouth in said County

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Weymouth aforesaid qualified to vote in Town affairs to meet in the George L. Barnes Auditorium at Abigail Adams School, 89 Middle Street, East Weymouth on:

MONDAY, THE FIFTH DAY OF MAY, 1997

At seven o'clock and thirty minutes in the evening, then and there to act upon the following articles, namely;

ARTICLE 1: (By Direction of the Board of Selectmen at the Request of the Appropriation Committee): To see what sums of money the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the salaries, operation and expenses during the Fiscal Year 1998 of each of the Town Departments and activities, and to determine in each case how and under whose direction the money would be expended; to fix such salaries as required to be fixed by Town Meeting; or take any other action in relation thereto.

RECOMMENDATION: The following sums of money to raise by taxation, transfer from available funds and/or borrow and appropriate for the salaries, operation and expenses during fiscal year 1998, of each of the Town departments and activities and to determine in each case how and under whose direction the money would be expended; and to fix such salaries as required to be fixed by the Town Meeting;

Fiscal Year 1988 Budget
Recommendations Begin on Next Page

(Continued on next page)

<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1996</u>	<u>BUDGET FY 1997</u>	<u>APP COMM RECOMMEND 98</u>
003	<u>SELECTMEN</u>			
5100	Salaries	172,786	185,279	193,638
5191	Executive Admin. Contract	246	0	0
5273	Lease Copier & Maint.	0	0	4,506
5307	Parking Ticket Admin.	1,286	2,000	2,000
5309	Annual Audit	27,000	22,000	22,000
5700	Expenses	30,754	22,670	22,670
5706	Dues - Mass Municipal Assn	8,740	8,740	8,740
TOTAL 003		240,812	240,689	253,554
004	<u>BY-LAW REVIEW COMMITTEE</u>			
5700	EXPENSES	929	1,200	1,500
TOTAL 004		929	1,200	1,500
009	<u>MODERATOR</u>			
5100	Salaries	300	300	300
5700	Expenses	30	30	30
TOTAL 009		330	330	330
011	<u>APPROPRIATION COMMITTEE</u>			
5100	Salaries	3,025	3,025	3,025
5700	Expenses	10,988	10,188	11,500
TOTAL 011		14,013	13,213	14,525
012	<u>CAPITAL BUDGET COMMITTEE</u>			
5700	Expenses	281	850	650
TOTAL 012		281	485	650
013	<u>RESERVE FUND</u>			
5700	Expenses	300,000	300,000	300,000
TOTAL 013		300,000	300,000	300,000
014	<u>BUILDING & GROUNDS COMMITTEE</u>			
5700	Expenses	652	750	750
TOTAL 014		652	750	750

(continued on next page)

<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1996</u>	<u>BUDGET FY 1997</u>	<u>APP COMM RECOMMEND 98</u>
015	<u>ELECTIONS</u>			
5100	Salaries	20,783	33,000	14,000
5243	Maintenance	2,500	0	3,000
5700	Expenses	16,350	25,000	12,200
TOTAL 015		39,633	58,000	29,200
017	<u>REGISTRARS</u>			
5100	Salaries	25,479	26,829	28,539
5700	Expenses	25,224	31,000	31,000
TOTAL 017		50,703	57,829	59,539
025	<u>ACCOUNTING</u>			
5100	Salaries	146,442	151,644	155,634
5700	Expenses	2,750	2,942	2,942
5755		105		
TOTAL 025		149,297	154,586	158,576
029	<u>ASSESSORS</u>			
5100	Salaries	201,192	214,526	214,719
5304	Appellate Tax Cases	23,494	20,000	20,000
5310	Software Maintenance	6,000	6,000	6,000
5700	Expenses	17,158	15,250	15,250
5710	Transportation	1,800	1,800	1,800
TOTAL 029		249,644	257,576	257,769
034	<u>TREASURER/COLLECTOR</u>			
5100	Salaries	203,649	257,122	270,431
5301	Bond Counsel - BAN's	1,500	5,000	0
5308	Data Processing/Lock Box	20,962	12,000	15,000
5318	Bill Stuffing	4,629	5,000	5,200
5342	Postage	49,994	51,500	53,300
5700	Expenses	37,723	40,725	40,725
5711	Preparation of Bonds	2,475	58,000	61,000
5787	Bank Service Charges	27,300	25,000	34,500
TOTAL 034		348,232	454,347	480,156

Source of funding for 01.034.5308 shall be \$7500 from 01.061.5710 and \$7500 from 01.027.5710, Sewer and Water Enterprise Funds.

(continued on next page)

<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1996</u>	<u>BUDGET FY 1997</u>	<u>APP COMM RECOMMEND 98</u>
037	<u>TAX TITLES</u>			
5700	Expenses	21,434	40,000	50,000
TOTAL 037		21,434	40,000	50,000
039	<u>TOWN CLERK</u>			
5100	Salaries	130,009	133,522	161,984
5273	Lease Copier	1,225	1,500	1,500
5700	Expenses	18,139	21,900	21,900
5785	Update By-Laws	5,679	7,000	
5850	Equipment			6,600
TOTAL 039		155,052	163,922	191,984
045	<u>TOWN COUNSEL</u>			
5100	Salaries	30,240	30,240	30,240
5301	Trial of Cases	79,217	45,000	50,000
5302	Outside Counsel	7,807	11,000	11,000
5304	MWRA Litigation	4,099	0	0
5305	Negotiating	27,174	30,000	35,000
TOTAL 045		148,537	116,240	126,240
047	<u>PERSONNEL BOARD</u>			
5100	Salaries	11,264	12,006	12,005
5700	Expenses	1,674	3,222	3,482
TOTAL 047		12,938	15,228	15,487
051	<u>DATA PROCESSING</u>			
5100	Salaries	185,932	227,487	235,657
5700	Expenses	113,962	102,445	105,419
5701	Police Software Contract			10,640
5850	Equipment	12,000	3,500	3,500
TOTAL 051		311,894	333,432	355,216
062	<u>TRI-TOWN NAS COMMITTEE</u>			
5700	Expenses	0	3,500	0
5701	Professional Services	0	15,000	0
TOTAL 062		0	18,500	0

(continued on next page)

<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1996</u>	<u>BUDGET FY 1997</u>	<u>APP COMM RECOMMEND 98</u>
063	<u>PLANNING BOARD</u>			
5100	Salaries	177,566	187,312	190,978
5273	Copier Lease & Maint.	0	0	3,252
5382	Legal Advertising	1,931	2,000	2,000
5700	Expenses	6,918	7,221	7,221
5710	Transportation	1,033	1,200	1,200
TOTAL 063		187,448	197,733	204,651
064	<u>REDEVELOPMENT AUTHORITY</u>			
5700	Expenses	1,400	1,300	1,300
TOTAL 064		1,400	1,300	1,300
065	<u>TOWN HALL MAINTENANCE</u>			
5100	Salaries	52,866	54,995	54,340
5193	Clothing Allowance	161	300	300
5700	Expenses	103,530	101,751	109,732
TOTAL 065		156,557	157,046	164,372
066	<u>MAINTENANCE OF FORMER SCHOOLS</u>			
5718	McCulloch Building	44,158	39,725	42,641
5728	Central Building	3,432	9,427	5,927
TOTAL 066		47,590	49,152	48,568
069	<u>DAMAGES & JUDGEMENTS</u>			
5700	Expenses	127,786	130,000	130,000
TOTAL 069		127,786	130,000	130,000
070	<u>MEDICAL EXPENSES</u>			
5700	Expenses	151,136	150,000	150,000
TOTAL 070		151,136	150,000	150,000

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1996</u>	<u>BUDGET FY 1997</u>	<u>APP COMM RECOMMEND 98</u>
070/080	PENSIONS, BENEFITS & INSURANCE			
071-5171	Contributory Retirement System	4,785,746	4,879,644	4,532,709
072-5172	Non-Contributory Pensions	103,481	99,554	99,554
073-5173	Workman's Compensation	239,920	225,000	225,000
074-5174	Industrial Accident Board	40,084	40,000	40,000
075-5175	Unemployment Benefits	117,277	125,000	125,000
076-5176	Health Insurance	4,281,000	4,281,000	4,281,000
077-5177	Life Insurance	14,748	25,290	25,290
078-5178	Medicare Insurance	180,524	180,000	215,000
079-5179	Municipal Building Insurance	0	20,000	0
080-5189	Social Security Tax	73,853	83,000	97,000
081-5740	Fire/Motor Vehicle & Other Ins	350,751	360,000	400,000
TOTAL 070/080		10,187,384	10,318,488	10,040,553

091	SCHOLARSHIP COMMITTEE			
5700	Expenses	5,500	5,500	6,000
TOTAL 091		5,500	5,500	6,000

101	POLICE			
5100	Salaries	4,602,493	4,818,563	4,930,322
5101	Traffic Supervisors	162,663	170,571	170,571
5130	Overtime	376,747	329,000	400,000
5131	Training	56,135	57,840	57,840
5193	Uniform Allowance	55,049	54,050	57,550
5194	Uniform Cleaning	30,661	32,750	33,850
5700	Expenses	244,751	300,650	300,585
5850	Equipment	116,023	125,000	25,000
TOTAL 101		5,644,522	5,888,424	5,975,718

105	FIRE			
5100	Salaries	4,358,042	4,406,789	4,459,769
5130	Overtime	247,015	230,000	242,482
5141	Education Reimbursement	6,102	6,500	6,500
5193	Uniform Allowance	39,835	42,825	42,825
5700	Expenses	224,375	151,729	174,419
5701	Station #3 Maintenance	53,000	0	0
5850	Equipment	4,555	24,000	0
TOTAL 105		4,932,924	4,861,843	4,925,995

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1996</u>	<u>BUDGET FY 1997</u>	<u>APP COMM RECOMMEND 98</u>
110	<u>SHELLFISH CONSTABLE</u>			
5100	Salaries	35	5,434	5,434
5700	Expenses	349	690	690
TOTAL 110		384	6,124	6,124
Funding for line item 01.110.5100 & 01.110.5700 to be from Waterways Fund				
111	<u>HARBORMASTER</u>			
5100	Salaries	48,362	50,704	50,704
5700	Expenses	4,534	5,280	5,280
5701	Boat Repair & Maintenance	6,000	5,000	5,500
5850	Equipment	2,400	2,200	2,200
TOTAL 111		61,296	63,184	63,684
Of the total appropriation for line item 01.111.5100, \$14,226.00 to be from Waterways Fund				
112	<u>LAUNCH RAMP</u>			
5100	Salaries	7,548	10,485	10,485
5244	Ramp Maintenance	0	1,900	1,900
5700	Expenses	2,844	2,175	2,175
TOTAL 112		10,392	14,560	14,560
Funding for line items 01.112.5100, 01.112.5244 & 01.112.5700 to be from Waterways Fund.				
113	<u>BUILDING INSPECTOR</u>			
5100	Salaries	369,208	388,129	390,629
5273	Leased Copier & Maint.	0	0	1,150
5700	Expenses	26,685	22,644	22,646
5710	Transportation	15,656	13,850	13,850
TOTAL 113		411,549	424,623	428,275
119	<u>SEALER OF WEIGHTS & MEASURES</u>			
5100	Salaries	8,590	9,634	9,831
5700	Expenses	129	277	277
5710	Transportation	197	250	250
TOTAL 119		8,916	10,161	10,358

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1996</u>	<u>BUDGET FY 1997</u>	<u>APP COMM RECOMMEND 98</u>
131	<u>CIVIL DEFENSE</u>			
5100	Salaries	2,888	3,150	3,150
5700	Expenses	2,299	2,914	2,914
TOTAL 131		5,187	6,064	6,064
133	<u>DOG OFFICER</u>			
5100	Salaries	39,184	40,826	53,183
5700	Expenses	13,268	12,650	15,250
TOTAL 133		52,452	53,476	68,433
200	<u>EDUCATION</u>			
5700	Administration	33,701,054	35,211,435	36,211,435
TOTAL 200		33,701,054	35,211,435	36,211,435
See Appendix A for more information regarding School Department budget.				
300	<u>DEPARTMENT OF PUBLIC WORKS</u>			
5100	Salaries	1,233,477	1,274,643	1,168,930
5130	Overtime	0	0	112,660
5193	Uniform Allowance	9,450	10,150	9,800
5293	Rubbish Removal	2,866,034	2,591,155	2,772,026
5700	Expenses	125,622	398,735	343,840
5750	Parks-Maint & Construction	0	0	20,000
5850	Equipment	53,997	0	15,000
TOTAL 300		4,288,580	4,274,683	4,442,256
305	<u>SNOW REMOVAL</u>			
5700	Expenses	688,324	97,000	120,000
TOTAL 305		688,324	97,000	120,000
307	<u>STREET LIGHTING</u>			
5700	Expenses	344,813	338,000	370,000
TOTAL 307		344,813	338,000	370,000
481	<u>HISTORICAL COMMISSION</u>			
5700	Expenses	1,104	1,125	1,125
TOTAL 481		1,104	1,125	1,125

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1996</u>	<u>BUDGET FY 1997</u>	<u>APP COMM RECOMMEND 98</u>
487	<u>CONSERVATION COMMISSION</u>			
5100	Salaries	59,142	62,376	61,428
5700	Expenses	4,658	4,665	5,015
5710	Transportation	1,198	1,200	1,200
TOTAL 487		64,998	68,241	67,643
489	<u>ALEWIFE FISHERY</u>			
5700	Expenses	500	520	520
TOTAL 489		500	520	520
491	<u>BEAUTIFICATION COMMITTEE</u>			
5700	Expenses	1,600	1,600	1,600
TOTAL 491		1,600	1,600	1,600
501	<u>HEALTH DEPARTMENT</u>			
5100	Salaries	309,895	325,338	333,450
5700	Expenses	24,148	27,158	22,055
5710	Transportation	10,879	11,500	11,000
TOTAL 501		344,922	363,996	366,505
531	<u>DEPARTMENT OF ELDER SERVICES</u>			
5100	Salaries	51,781	57,836	57,872
5700	Expenses	5,542	5,450	6,375
TOTAL 531		57,323	63,286	64,247
541	<u>YOUTH OFFICE</u>			
5100	Salaries	69,838	71,900	71,900
5103	Salaries-Outreach	126,226	138,761	138,181
5700	Expenses	6,948	17,155	18,727
5701	Youth Center	0	10,000	10,000
5710	Transportation	518	536	536
5788	Expenses-Outreach	4,795	4,795	4,795
TOTAL 541		208,325	243,147	244,139

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1996</u>	<u>BUDGET FY 1997</u>	<u>APP COMM RECOMMEND 98</u>
551	<u>VETERAN'S SERVICES</u>			
5100	Salaries	74,246	82,525	84,473
5700	Expenses	1,433	1,500	1,500
5710	Transportation	950	1,500	1,500
5770	Veteran's Benefits	317,853	300,000	300,000
TOTAL 551		394,482	385,525	387,473
561	<u>COMMISSION ON DISABILITIES</u>			
5700	Expenses	2,513	4,250	4,250
TOTAL 561		2,513	4,250	4,250
562	<u>FAIR HOUSING COMMITTEE</u>			
5700	Expenses	4,708	6,030	6,030
TOTAL 562		4,708	6,030	6,030
571	<u>CARE OF OLD CEMETARIES</u>			
5700	Expenses	3,594	3,600	4,000
TOTAL 571		3,594	3,600	4,000
572	<u>CARE OF VETERAN'S GRAVES</u>			
5700	Expenses	3,200	3,200	3,300
TOTAL 572		3,200	3,200	3,300
573	<u>CIVIL WAR MEMORIAL</u>			
5700	Expenses	200	200	200
TOTAL 573		200	200	200
582	<u>RENTAL OF SCHOOL BUILDINGS</u>			
5700	Town Departments	0	10,000	10,000
5701	Non-Profit Activities-Civic	0	5,000	5,000
5702	Town Youth Sport Organizations	0	0	20,000
TOTAL 582		0	15,000	35,000

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1996</u>	<u>BUDGET FY 1997</u>	<u>APP COMM RECOMMEND 98</u>
601	<u>LIBRARY</u>			
5100	Salaries	588,781	651,310	663,737
5130	Overtime	0	0	2,730
5193	Clothing Allowance	500	600	600
5510	Books and Related Materials	99,279	101,672	116,800
5700	Expenses	97,761	98,979	147,730
TOTAL 601		786,321	852,561	931,597

621	<u>RECREATION</u>			
5100	Salaries	195,922	201,198	235,403
5700	Expenses	25,565	31,298	49,579
5850	Equipment	5,550	0	0
TOTAL 621		227,037	232,496	284,982

For complete description fo proposed program: Appendix B.

643	<u>MEMORIAL/VETERAN'S DAY</u>			
5700	Expenses	5,000	5,000	5,000
TOTAL 643		5,000	5,000	5,000

644	<u>FOURTH OF JULY COMMITTEE</u>			
5700	Expenses	10,000	10,000	10,000
5701	Police Overtime	0	3,000	3,000
TOTAL 644		10,000	13,000	13,000

659	<u>WEY/BRA REGIONAL CONSERV DIST</u>			
5700	Expenses	55,251	57,808	58,263
TOTAL 659		55,251	57,808	58,263

700	<u>DEBT SERVICE</u>			
701-5910	Debt Principal	1,172,500	1,085,500	1,724,500
721-5915	Debt Interest	467,935	642,608	752,924
741-5925	Interest-Short Term Notes	178,887	125,000	125,000
TOTAL 700		1,819,322	1,853,108	2,602,424

SUB-TOT GENERAL GOVERNMENT		\$ 68,748,113	\$ 68,640,481	\$ 70,765,120
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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1996</u>	<u>BUDGET FY 1997</u>	<u>APP COMM RECOMMEND 98</u>
027	<u>SEWER MAINTENANCE FUND</u>			
5100	Salaries	869,950	880,486	643,493
5130	Overtime	0	0	42,745
5193	Uniform Allowance	0	0	3,150
5195	Pension & Benefit & Insurance	0	0	203,417
5301	Bond Counsel-BAN's	895	895	-
5700	Expenses	300,738	343,650	330,079
5710	Lockbox	0	0	7,500
5711	Preparation of Bonds	6,057	895	-
5760	MWRA Charges	5,668,058	6,654,609	7,585,513
5850	Equipment	77,500	52,000	24,000
5901	Reserve Fund	0	0	45,000
5910	Debt Principal	626,233	571,275	626,275
5915	Debt Interest	273,661	212,424	184,959
5925	Short Term Notes	47,380	23,000	75,000
TOTAL 027		\$ 7,870,472	\$ 8,739,234	\$ 9,771,131

Furthermore, that any expenditure from 01.027.5901 Reserve Fund for extraordinary and unforeseen expenditures are to be subject to the approval of the Board of Public Works and the Appropriation Committee. Further, that \$45,000 is appropriated from the Sewer Retained Earnings to help offset a rate increase.

REVENUE PROJECTIONS

User Charges	7,410,695	7,759,362
Private Work	1,000	1,000
Late Charges	41,500	41,500
Disposal Fees	25,000	25,000
Interest	25,000	25,000
License & Permits	250	250
Assessments	70,000	70,000
Advance Payments	30,000	45,000
Unapp. Betterments	15,000	0
Earnings on Investments	40,000	40,000
Retained Earnings	850,000	45,000
TOTAL	\$ 8,508,445	\$ 8,052,112

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1996</u>	<u>BUDGET FY 1997</u>	<u>APP COMM RECOMMEND 98</u>
061	<u>WATER ENTERPRISE FUND</u>			
5100	Salaries	1,899,233	1,899,233	1,508,373
5130	Overtime	0	0	181,350
5193	Uniform Allowance	0	0	12,950
5195	Pension & Benefits & Insurance	0	0	269,449
5301	Bond Counsel-BAN's	553	553	-
5700	Expenses	1,174,710	1,174,710	1,162,993
5710	Lockbox	0	0	7,500
5711	Preparation of Bonds	3,744	3,744	-
5715	Reimbursement to General Fund	0	62,238	62,238
5850	Equipment	35,000	4,100	-
5901	Reserve Fund	0	0	21,127
5910	Debt Principal	807,500	669,500	675,500
5915	Debt Interest	579,732	484,768	449,313
5925	Short Term Notes	29,286	27,000	80,000
TOTAL 061		\$ 4,529,758	\$ 4,325,846	\$ 4,430,793

Furthermore, that any expenditures from 01.061.5901 Reserve Fund for extraord and unforeseen expenditures are to be subject to the approval of the Board of Public Works and the Appropriation Committee. Further, that \$15,000 is appropriated from the Water Retained Earnings to help offset a rate increase.

REVENUE PROJECTION

User Charges	4,123,177	4,158,906
Fire Protection	0	68,751
Private Work	105,000	75,000
New Services	8,000	45,000
Late Charges	20,000	10,000
Earnings on Investments	20,000	41,000
Cross Connections	0	17,136
Retained Earnings	99,018	15,000
TOTAL	\$ 4,375,195	\$ 4,430,793

TOTAL SEWER & WATER ENTERPRISE FU	12,400,230	13,065,080	14,201,924
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GRAND TOTAL	81,148,343	81,705,561	84,967,044
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ARTICLE 2: (By Request of the Personnel Board): To see if the Town will vote to amend the Code of the Town of Weymouth Chapter 32 PERSONNEL POLICIES by accepting changes in the Classification Plan; or take any other action in relation thereto. (See Appendix C)

RECOMMENDATION: Favorable action and that the code of the Town of Weymouth, Chapter 32, Personnel Policies, be amended by accepting the following provisions:

ARTICLE 3: (By Request of the Personnel Board): To see if the Town will vote to amend the Code of the Town of Weymouth Chapter 32 PERSONNEL POLICIES by accepting changes in the Compensation Plan, and further to see what sum of money the Town will vote to raise by taxation, transfer from available funds, and/or borrow and appropriate for the purpose of implementing any such changes in said PERSONNEL POLICIES; or take any other action in relation thereto. (See Appendix D)

RECOMMENDATION: Favorable action on the 3% salary increase for non-union employees as represented under Chapter 32 of the By-Laws and as shown as Appendix D of the Annual Town Warrant: The increase to be allocated to the various departments by the Town Accountant. Funding for this 3% salary increase shall be as follows:

\$101,352.00 from the General Fund.
\$8,727.00 from the Sewer Enterprise Fund.
\$ 12,468.00 from the Water Enterprise Fund

ARTICLE 4: (By Request of the Town Clerk): To see what sum of money the Town will vote to raise and appropriate from taxation or transfer from available funds for the

purpose of fixing the salaries of the Town Clerk: or take other action in relation thereto.

RECOMMENDATION: Favorable action and that \$1,447.00 is raised and appropriated for this purpose. (This amounts represents a 3% increase in the Town Clerk's salary of \$48,233.

ARTICLE 5: (By Direction of the Board of Selectmen): To see what sum of money the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the purpose of funding the economic items of the collective bargaining agreement under M.G.L. Chapter 150E with unions representing town employees; or to take other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting
(See Appendix E for the Contracts and Cost Analysis of the two Collective Bargaining Agreements submitted by the Board of Selectmen.)

ARTICLE 6: (By Request of the Appropriation Committee): To see what sum of money the Town will vote to raise by taxation, or to transfer from available funds for the purpose of adding to the stabilization fund, as established by Annual Town Meeting in May of 1996, and described in Massachusetts General Law Chapter 40, Section 5B.

RECOMMENDATION: Defer to Town Meeting

ARTICLE 7: (By Direction of the Board of Selectmen): To see what sum of money the Town will vote to raise and appropriate from taxation or transfer from available funds

Continued on next page

and/or borrow and appropriate for the purpose of funding Unpaid Bills or Overdrafts; or take any other action in relation thereto.

RECOMMENDATION: No action

ARTICLE 8: (By Direction of the Board of Selectmen at the Request of the Appropriation Committee): To see what sum of money the Town will vote to raise and appropriate from free cash or any other available funds, reappropriate from unexpended balances in Article 1 of the 1996 Town Meeting, or any special articles at any prior town meeting, for the purpose of funding Fiscal Year 1997 expenditures; or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting

ARTICLE 9: (By Direction of the Board of Selectmen): To take any action the Town may desire upon the reports of several Boards and Committees and to change or appoint any committee the Town deems proper.

RECOMMENDATION: Defer to Town Meeting
(The Moderator controls the reports of the various committees of the Town.)

ARTICLE 10: (By Request of the Board of Selectmen): To see if the Town will vote to raise and appropriate, transfer from available funds or accounts for the fiscal year 1998, a sum of money for the purpose of providing Senior Citizen Real Estate Tax vouchers for services rendered pursuant to an agreement formulated by the Department of Elder Services and approved by the Town Counsel and Board of Selectmen, or take any other action relative thereto.

RECOMMENDATION: Favorable action and that the Town raise and appropriate \$6,000.00 for said purpose.

ARTICLE 11: (By Direction of the Board of Selectmen): To see if the Town will vote to appropriate by taxation, transfer from available funds, and/or borrow and appropriate for the purpose of funding the Employee Assistance Program; or take any action in relation thereto.

RECOMMENDATION: Favorable action and that the Town raise and appropriate the sum of \$24,500.00 for purposes of funding the Employee Assistance Program for Fiscal Year 1998.

ARTICLE 12: (By Request of the Board of Assessors, Planning Board and Board of Public Works (Pending)): To see if the Town will vote to fund a sum not to exceed \$9,000 to be raised by taxation, transfer from available funds and/or borrow and appropriate for the purpose of funding and/or to use as match funding for a Geographic Information System User Needs Analysis for the Town; or take any other action in relation thereto.
(See Appendix F.)

RECOMMENDATION: Favorable action and that the sum of \$9,000.00 be raised and appropriated for said purposes and that said sum be expended under the direction of the Board of Public Works.

ARTICLE 13: (By Direction of the Board of Selectmen at the request of the Naval Air Station Planning Committee): To see if the Town will vote to fund a sum of \$15,000 to be raised by taxation, transfer from

Continued on next page

available funds and/or borrow and appropriate for the purpose of funding the Town's share to the Naval Air Station Planning Committee to use as matching funds for year two funding in accordance with the Memorandum of Understanding between the Town of Abington, Town of Rockland, and Town of Weymouth and the Massachusetts Development Finance Agency with regard to reuse planning for the South Weymouth Naval Air Station; or take any other action in relation thereto.

RECOMMENDATION: Favorable action and that \$15,000.00 be raised and appropriated for that purpose.

ARTICLE 14: (By Direction of the Board of Selectmen): To see if the Town will vote to appropriate by taxation, transfer from available funds, and/or borrow and appropriate for the purpose of assisting youth sports activities in the payment of rental fees for activities conducted on Town property; or take any action in relation thereto.

RECOMMENDATION: No action
(This Article has been funded through the department budget.)

ARTICLE 15: (By Request of the Board of Assessors): To see what sum of money the Town will vote to raise and appropriate from tax levy or transfer from available funds and/or borrow and appropriate for the purpose of continuing the upgrading of the records and establishing new values for all Real and Personal Property; or take any other action in relation thereto.

RECOMMENDATION: Favorable action and that the sum of

\$165,000 be raised and appropriated for said purpose.

ARTICLE 16: (By Direction of the Board of Selectmen): Town Hall Cupola and Roof Restoration Project - To see what sum of money the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the purpose of engaging Architectural services to survey the existing conditions, identify necessary repairs and to establish a scope of work with estimated costs for the repairs and Architectural services to develop full design and construction documents for the project; or take any other action in relation thereto.

RECOMMENDATION: No action.
(There is currently available \$9,000.00 under the Town Hall restoration project funded in prior years which may be utilized for this purpose. There was testimony before the Appropriation Committee which clearly indicated that the Board of Selectmen currently had the ability to expend this sum for purposes of determining the extent of the repairs for the roof and copula for the Town Hall.)

ARTICLE 17: (By Direction of the Board of Selectmen at the Request of the Town Accountant): To see if the Town will vote to authorize Revolving Accounts to be continued and/or additional accounts to be established in accordance with the terms and conditions set forth under M.G.L. Chapter 44, Section 53E1/2.

RECOMMENDATION: That the Revolving Account for the Weymouth Teen Center be approved for Fiscal Year 1998 and that the Youth Department is authorized to expend up to \$42,204 in that account and receive no further

Continued on next page

funds all pursuant to General Law, Chapter 44, Section 53 B 1/2.

ARTICLE 18: (By Direction of the Board of Selectmen): To see if the Town will vote to authorize the Board of Selectmen to sell and convey a certain parcel of land shown as Lot 14, Block 225, Sheet 17 of the Weymouth Town Atlas, containing approximately 6,114 square feet; to Walter Sealund, or his nominee, for a sum of \$10,000.00 paid to the Town of Weymouth upon transfer; or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting. There are two issues that seem to be delaying this matter:
1. We have no opinion of value regarding this property;
2. This appears to be subject to Chapter 41-9 of the Code of the Town of Weymouth, which the Article does not appear to address.

ARTICLE 19: (By Request of the Conservation Commission): To see if the Town will vote to transfer to the care, custody and control of the Conservation Commission an area of Town owned land shown on the 1996 Town of Weymouth Atlas as a portion of Lot 6, Block 305, Sheet 23, or take any action in relation thereto. (APPENDIX G)

RECOMMENDATION: Refer to Future Town Meeting.
(The Article, as presented, does not clearly define the area to be transferred to the control of the Conservation Commission from the Town. Until the Plan is drawn and submitted to the Town Meeting for approval, there should be no recommendation for favorable action. As of the date of printing, we have not received a copy of that Plan.)

ARTICLE 20: (By Request of the Conservation Commission): To see if the Town will vote to transfer to the care, custody and control of the Conservation Commission an area of Town owned land shown on the 1996 Town of Weymouth Atlas as Lot 5, Block 305, Sheet 23, or take any action in relation thereto. (APPENDIX G)

RECOMMENDATION: Defer to Town Meeting.

ARTICLE 21: (By Request of the Weymouth Contributory Retirement Board): To see if the Town will vote to accept the provisions of Chapter 71 of the Acts of 1996 and adopt the Veterans Bill, or take any other action in relation thereto.

RECOMMENDATION: Refer to Future Town Meeting.

(The economic impact of this Article could be as much as \$208,000 per year for the next 15 years. The Appropriation Committee believes we cannot afford such a cost at this time.)

ARTICLE 22: (By Direction of the Board of Selectmen at the Request of the Police Station Building Committee): To see if the Town will vote to raise and appropriate by taxation, or transfer from available funds, for the purpose of completion of the new police station at 140 Winter Street in the Town of Weymouth, or take any other action in relation thereto.

RECOMMENDATION: No action.
(There have been no requests for additional funding to complete the Police Station and, as a result, we recommend no action for this Article.)

ARTICLE 23: (By Direction of the Board of Selectmen at the Request

Continued on next page

of the Department of Elder Services): To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds and/or borrow and appropriate for the purpose of increasing and/or expanding the parking area surrounding the McCulloch Building located at 182 Green Street North Weymouth or take any other action thereto.

RECOMMENDATION: Refer to a Future Town Meeting.

(The issue regarding the parking lot at the McCulloch School is a valid issue; however, we do not have the necessary information to make a recommendation on this Article.

ARTICLE 24: (By Request of the Building and Grounds Commission): To see if the Town will vote to raise and appropriate from tax levy, transfer from available funds and/or borrow a sum of money to supplement the fiscal 1990, 1991 and 1992 appropriation for the removal, repair, replace, alter, or test of certain town owned underground fuel storage tanks as authorized under ARTICLE 23 of the 1989 A.T.M.; or take any other action thereto.

RECOMMENDATION: Favorable action and that a sum of \$500,000.00 be appropriated for the removal, repair and replacement of certain town-owned underground fuel storage tanks as authorized under Article 23 of the 1989 Annual Town Meeting; and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$500,000.00 under General Laws, Chapter 44, Section 7 (9).

ARTICLE 25: (By Request of the Building & Grounds Commission): To see what sum of money the Town

will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the purpose of making ground repairs, demolition and improvements to Legion Field: or take any other action in relation thereto.

RECOMMENDATION: No action. (This Article was withdrawn by the Building and Grounds Commission.)

ARTICLE 26: (By Request of the School Committee): To see what sum of money the Town will vote to raise and appropriate by taxation, transfer from available funds, and/or borrow for the purpose of making extraordinary repairs to Town school buildings, work to be done under the direction of the School Committee; or take any other action in relation thereto.

Move to split the question.

RECOMMENDATION: That the Town raise and appropriate \$82,000 for the purpose of studying and designing the implementation of a four-year high school.

RECOMMENDATION: Favorable action and that the sum of \$277,000 be appropriated for reconstruction and making extraordinary repairs to town school buildings; and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$277,000 under General Law, Chapter 44, Section 7, Sub-Section 3 A and the School Committee is authorized to take any other action necessary to carry out this project.

ARTICLE 27: (By Request of the School Committee): To see what sum of money the Town will vote to raise by taxation, transfer from available funds, and/or borrow and appropriate for the purpose of

Continued on next page

acquiring computer hardware and related software for the schools of the Town; or take any action in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

ARTICLE 28: (By Request of the School Committee): To see what sum of money the Town will vote to raise by taxation, transfer from available funds, and/or borrow and appropriate funds for the purpose of acquiring replacement vehicles for use in the maintenance department of the schools of the Town; or take any other action in relation thereto.

RECOMMENDATION: Favorable action and that the sum of \$53,769 be appropriated from available free cash for the purpose of purchasing the following vehicles for the Maintenance Department of the schools:

- 1 - 4 X 4 Truck with plow set-up
- 1 - 4 X 4 Utility Truck.

ARTICLE 29: (By Request of the School Committee): That the School Committee, in accordance with the provisions of M.G.L. Chapter 30B, Section 12b, be authorized to enter into a multi-year financing agreement not to exceed 5 years for the purpose of acquiring computer hardware, computer software, and to replace maintenance vehicles or take any other action in relation thereto.

RECOMMENDATION: No action.
(This Article had been voted upon at the Special Town Meeting within the Annual Town Meeting.)

ARTICLE 30: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation

or transfer from available funds, a sum of money for the purpose of purchasing replacements for the following aging pieces of highway equipment; or take any other action in relation thereto.

- 1. 35,000 GVW Dump Truck \$ 55,000
- 2. W20 Front End Loader \$110,000
- 3. Trackless Sidewalk Tractor \$ 52,000
- 4. Tracked Sidewalk Plow \$ 55,000
- 5. 35,000 GVW Dump Truck \$ 55,000
- 6. Vacuum Street Sweeper \$110,000
- 7. Tracked Sidewalk Plow \$ 55,000
- \$492,000

RECOMMENDATION: No action.
(This Article was dealt with in Article 5 of the Special Town Meeting.)

ARTICLE 31: (By Request of the Board of Public Works): To see what sum of money the Town will vote to transfer from water revenues and/or borrow and appropriate for the purpose of making the necessary repairs to the Winter Street Treatment Plant, or take any other action in relation thereto.

RECOMMENDATION: Favorable action and that \$305,000 is appropriated for the purpose of making the necessary repairs to the Winter Street Treatment Plant and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$305,000 under General Law Chapter 44, Section 8 (7c). Said funds to be expended under the direction of the Board of Public Works.

ARTICLE 32: (By Request of the Board of Public Works): To see what sum of money the Town will vote to transfer from water revenue and/or borrow and appropriate for the installation of water mains of not less than eight inches in diameter, gates, valves, and hydrants,

cleaning and lining, and all necessary appurtenances related thereto; or take any other action in relation thereto.

Middle Street, new 16" from
Washington St. to Essex St.

\$320,000

Academy Avenue, new 12" from
Sutton St. to Middle St. \$126,000

Ralph Talbot Walkway, 8" loop from
school \$170,000

\$ 616,000

RECOMMENDATION : No action.

(This Article was dealt with at the
Special Town Meeting within the
Annual Town Meeting.)

ARTICLE 33: (By Request of the
Board of Public Works): To see what
sum of money the Town will vote to
transfer from sewer revenue and/or
borrow and appropriate for the
purpose of making necessary repairs
for inflow/infiltration removal from
the sewer system; or take any other
action in relation thereto.

RECOMMENDATION: Favorable
action and that \$204,000 is
appropriated for the construction of
sewers, sewage systems and
sewerage disposal facilities
consisting of infiltration/inflow
improvements; and that to meet this
appropriation, the Treasurer, with
the approval of the Board of
Selectmen, is authorized to borrow
\$204,000 under General Law,
Chapter 44, Section 7(l) and that the
Treasurer, with the approval of the
Board of Public Works is authorized
to borrow all or a portion of such
amount from the Massachusetts
Water Resource Authority (MWRA)
and in connection therewith, to
enter into a loan agreement with the
MWRA with respect to said loan;
and the Board of Selectmen be

authorized to contract for and
expend any federal, state and/or
other aid available for the project,
including any grant related to such
project from the MWRA. Said
expenditures are to be made under
the direction of the Board of Public
Works.

ARTICLE 34: (By Request of the
Board of Public Works): To see what
sum of money the Town will vote to
transfer from sewer revenue and/or
borrow and appropriate for the
purpose of funding a survey study,
design and renovations to the Healy
Road Pumping Station; or take any
other action in relation thereto.

RECOMMENDATION: Defer to
Town meeting.

ARTICLE 35: (By Request of the
Board of Public Works): To see what
sum of money the Town will vote to
transfer from sewer revenue and/or
borrow and appropriate for the
purpose of purchasing a Hydraulic
Sewer Cleaner for the Sewer
Department; or take any other
action in relation thereto.

RECOMMENDATION: Refer to a
Future Town Meeting.

ARTICLE 36: (By Request of the
Board of Public Works): To see if the
Town will vote to raise and
appropriate from taxation or
transfer from available funds, a sum
of money to provide 20% of project
costs as a portion of the 25% local
match necessary to undertake
drainage system improvements at
the following sites as part of the
federal Hazard Mitigation Grant
Program (FEMA Disaster #1142,
October 19-21, 1996 northeast
storm) or take any other action in
relation thereto.

Project Site Total Estimated Cost

Continued on next page

20% of Total Cost

Lake St. at Prince St.	\$42,183.00
	\$8,436.00
Sycamore Road	\$35,000.00
	\$7,000.00
Lee Street	\$46,500.00
	\$9,300.00
K Street	\$26,600.00
	\$5,320.00
Chemical Root Removal	
Various Locations	\$23,000.00
	\$4,600.00

AMOUNT REQUESTED
\$34,656.00

RECOMMENDATION: Favorable action and that a sum of \$28,456 be raised and appropriated for the purpose of providing the necessary matching funds to undertake a drainage system improvement as part of the Federal Hazard Mitigation Grant Program on the sites so listed. The Board of Public Works shall be authorized to apply for, accept and expend any Federal and/or state grants for the designing and constructing the miscellaneous drainage improvements.

(These matching funds will allow the Town to take advantage of FEMA-Disaster Grant for mitigation of drainage overflow problems at the sites listed in a relatively inexpensive manner.)

ARTICLE 37: (By Direction of the Audit Committee): To see if the Town will vote to amend the Code of the Town of Weymouth (By-Law) by adding a new section for the purpose of providing an independent oversight of the Town financial records, or take any other action thereto.

AUDIT REVIEW COMMITTEE

1. There is hereby established an Audit Review Committee to be composed of five citizens appointed by the Board of Selectmen. The five citizens so appointed shall be knowledgeable in municipal finance or a similar proficiency.

2. The committee shall, at least quarterly, review the financial records of the Town for compliance with the Policies and Procedures manual of the Town as then in effect, and report to the Board of Selectmen the results of each review.

3. The appointments to the Committee shall be for three year terms, with the originating appointments to be for two years for the third and fourth members so appointed and for one year for the fifth member appointed. Vacancies may be filled by the Board of Selectmen for unexpired terms. No elected or appointed officer, other than a Town Meeting Member shall be eligible to serve on said Committee.

RECOMMENDATION: No action. (There will be a substitute motion made on this Article found in Appendix H. The Appropriation Committee recommends favorable action on the substitute motion.

ARTICLE 38: (By Request of the Conservation Commission): To see if the Town will vote to amend Chapter 119 of the Code of the Town of Weymouth by making the following changes; or take any other action in relation thereto.

New sub-section 119 - 8 (Consultant Fees):

S119 - 8 Consultant Fees

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A. Upon receipt of a RFO, a NOI, a request for an extension or modification of a permit, or a request for issuance of a Certificate of Compliance, the Commission is authorized to require an applicant to pay a fee for the reasonable cost and expenses to be borne by the Commission for specific expert consultant services to come to a final decision on the application or request. This fee is called a consultant fee.

B. The specific consultant services may include, but are not limited to, survey and delineation, analysis of resource area values, wildlife habitat evaluations, Hydrogeologic and drainage analyses, and environmental or land use law. The Commission may require the payment of a consultant fee at any point in its deliberations prior to a final decision. The exercise of discretion by the Commission in making its determination to require the payment of a consultant fee shall be based upon its reasonable finding that additional information acquirable only through consultants would be necessary for the making of an objective decision.

C. The applicant shall pay the fee into a Consultant Service Account of the Commission, which may be drawn upon by the Commission for specific consultant services approved by the Commission at one of its public meetings.

D. The Commission shall return any unused portion of the consultant fee to the applicant unless the Commission decides at a public meeting that other action is necessary. Any applicant aggrieved by the imposition of, or size of, the consultant fee, or any act related

thereto, may appeal in accordance with S119-14 of this bylaw.

E. The consultant fee to be charged shall be assessed in accordance with a schedule to be promulgated in the Regulations of the Commission. Until such time a schedule is promulgated, the fee shall be equal to the amount of the actual bills submitted by the consultant, up to the maximum fee of \$1,500 for projects to access, construct or modify a single family residence, and a maximum fee of \$15,000 for all other projects. The initial fee to be paid by the applicant shall be based upon the Commission's experience with similar projects, or by a cost estimate by the consultant selected by the Commission.

New sub-section 119-13 (G) and (H):

G. As an alternative to criminal prosecution in a specific case, the Commission may issue citations under the non-criminal disposition procedure set forth in G.L. c.40, S21D, as adopted by the Town in Chapter 73 of the Town Code.

H. If a civil fine for a violation is contemplated, the Commission shall hold a public hearing to discuss the alleged violation and to give the landowner and/or violator an opportunity to respond to the evidence and circumstances. The landowner and or violator shall be given at least 48 hours notice in writing of the date, time and place of the hearing, by certified mail or hand delivery. The fine is payable to the Town of Weymouth within 21 days and shall be placed in a revolving Legal services Account for use by the Commission. The Town Collector may record in the Registry of Deeds a conservation lien for non-

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payment in the Town of Weymouth held by the landowner at the time of the violation.

RECOMMENDATION: No action.

(The Appropriation Committee believes that the substitute motion found in Appendix I will be made for consideration of the Town Meeting.)

ARTICLE 39: (By Request of the Historical Commission): To see if the Town will vote to amend the Code of Weymouth by adding Chapter 61 thereto reading as set forth in Appendix J; or take any action in relation thereto.

RECOMMENDATION: No action.
(The Appropriation Committee believes that the substitute motion found in Appendix K will be made for consideration of the Town Meeting.)

ARTICLE 40: (By Request of the Planning Board): To see if the Town will vote to amend the Town of Weymouth Zoning Bylaw, 120 of the Code of the Town of Weymouth by:

Changing in Table I, Schedule of District Regulations, the cell located in row "R-1", column "Minimum lot area" from "15,000" to "25,000".

or take any other action in relation thereto.

RECOMMENDATION: Favorable action.

ARTICLE 41: (By Request of the Planning Board): To see if the Town will vote to amend the Town of Weymouth Zoning Bylaw, 120 of the Code of the Town of Weymouth, Article XVII Off-Street Parking, Section 120-74 as follows:

1. Changing in 120-74. C. "one

and one-half (1 ½)" to "two (2)" so the section reads;

"120-74. C. Dwellings, multiple: two (2) spaces for each dwelling unit."

2. Changing in 120-74. D. "one (1) space for each three (3) seats" to "one (1) space for each one and one-half (1 ½) seats" and adding a phrase "or, two (2) spaces for each one hundred (100) square feet of gross floor area, excluding basement storage area, as deemed necessary by the Inspector of Buildings." So the section reads;

"120-74. D. Eating and drinking establishments: to "one (1) space for each one and one-half (1 ½) seats or, two (2) spaces for each one hundred (100) square feet of gross floor area, excluding basement storage area, as deemed necessary by the Inspector of Buildings."

3. Changing in 120-74. I. "two (2) spaces for each tenant, plus one (1) space for each one hundred fifty (150)" to "one (1) space for each one hundred (100)". So the section reads;

"120-74. I. Medical, dental or professional building: one (1) space for each one hundred (100) square feet of gross floor area, excluding basement storage area."

4. Changing in 120-74. "three (3) beds" to "two (2) beds". So the section reads;

Continued on next page

"120-74. J. Nursing homes and rest homes: one (1) space for each two (2) beds."

5. Changing in 120-74. K. "two (2) spaces for each tenant, plus one (1) space for each three hundred (300)" to "one (1) space for each two hundred (200)". So the section reads;

"120-74. K. Offices: one (1) space for each two hundred (200) square feet of gross floor area, excluding basement storage area.

6. Changing 120-74. M. by changing the existing section into subsection 120-74. M. (1). and by adding a new subsection 120-74. M. (2). to read; "Day care centers: one (1) space for each employee, plus one (1) space for each 8 children of the licensed capacity." So the section reads:

"120-74. M.
(1). Schools: one (1) space for each employee, including teachers and administrators, plus sufficient off-street space for safe and convenient loading and unloading of students.
(2). Day care centers: one (1) space for each employee, plus one (1) space for each 8 children of the licensed capacity."

or take any other action in relation thereto.

RECOMMENDATION: No action.
(The Appropriation Committee believes that a substitute motion will be presented to Town Meeting.)

ARTICLE 42: (By Request of the Planning Board): To see if the Town will vote to amend the Town of Weymouth Zoning Bylaw, 120 of the Code of the Town of Weymouth to further restrict so called "Pork Chop Lots" by:

1. Adding a definition of frontage width in Section 120-6:

"FRONTAGE WIDTH -
The horizontal distance parallel to the front lot line or in the case of a curved or irregular lot line a line parallel to a straight line drawn between the front lot corners, measured between the side lot lines starting at the front lot line and extending to the minimum lot width at the building line."

2. Amending the title of Section 120-56.1. Front Lot line requirement. To read as follows:

"Section 120-56.1. Front lot line, frontage and frontage width."

3. Deleting the existing Section 120-56.1. in its entirety and substituting a new Section 120-56C. to read as follows:

C. Each lot shall have frontage and frontage width, as said terms are defined in Section 12-6, of no less than forty (40) feet, unless stated otherwise in Table I, Schedule of District Regulations, at the end of this chapter."

4. Changing in Table I, Schedule of District Regulations, the column

Continued on next page

entitled "Minimum Lot Width" as follows: (See Appendix for Table)

5. Deleting the existing Section 120-59.1. C. in its entirety and further to eliminate references to 120-59.1 contained in Table I, Schedule of District Regulations rows "R-1", "R-3", "R-4" and "NCD" column "Minimum lot width (feet)".

RECOMMENDATION: No action. (The Appropriation committee believes that the substitute motion will be presented to the Town Meeting.)

ARTICLE 43: (By Request of the Planning Board) To see if the Town will vote to amend the Town of Weymouth Zoning Bylaw, Chapter 120 of the Code of the Town of Weymouth by:

Changing in the following Sections: 120-13.2, 120-15, 120-16, 120-20, 120-21.1, 120-22.2, 120-22.6, 120-22.10, 120-22.6, 120-23, 120-26, 120-28, 120-31, 120-35.2.1 and 120-35 the phrase "See Article XXVA, §120-123E..." to "See Article XXVA, §120-123E..."

Note: underscore is not a part of the text, it has been added to highlight the change.

or take any other action in relation thereto.

RECOMMENDATION: Favorable action.

ARTICLE 44: (By Request of the Planning Board): To see if the town will vote to amend the Zoning Map by changing Lot 24 of Sheet 34, Block 434 on Woodside Path from Planned Office Park (POP) to

Residential (R-1), or take any other action in relation thereto. (APPENDIX L)

RECOMMENDATION: Favorable action.

ARTICLE 45: (Petition of Norma Oliva and Roger Clapp): To see whether or not the Town of Weymouth will vote to extend the business district (B1) in a general westerly direction for an additional 40 feet (approximately) in accordance with the map attached hereto. (APPENDIX M)

RECOMMENDATION: No action. (The Appropriation Committee believes that a substitute motion will be made on this Article; the substitute will clearly define the scope of this zoning change but does not change the intent.)

ARTICLE 46: (By Request of the Redevelopment Authority): To see if the Town will vote to convey all of its right, title and interest in certain property to the Weymouth Redevelopment Authority; said property being shown on the Weymouth Town Atlas Sheets 51 and 55, Block 574, Lot 2; Block 576, Lots 1,3,5,6,7,8,10,11,12,19,20 and 28; Block 608, Lot 2; Block 607, Lots 44 and 46, for the purpose of developing and implementing an Urban Renewal Plan to assemble Town owned parcels for the purpose of facilitating access and incorporation of parcels into a potential Planned Unit Development being a mixed use of a golf course and housing; or take any other action in relation thereto. (APPENDIX N)

RECOMMENDATION: No action. (By request of maker, the sponsors of this Article are reviewing alternative means to achieve the

implementation of an Urban Renewal Plan.)

ARTICLE 47: (Petition of Henry Dunker and others): To see if the Town will vote to petition the Great and General Court of the Commonwealth of Massachusetts to enact the following legislation; or take any other action in relation thereto.

AN ACT PROVIDING FOR THE
ESTABLISHMENT OF A LICENSING
BOARD WITH SPECIFIED
JURISDICTION IN THE TOWN OF
WEYMOUTH

Be it enacted by Senate and the House of Representatives in General Court and by the authority of the same as follows:

Section 1. Establishment of
licensing board

1.1 Establishment

There is hereby established in the Town of Weymouth a licensing board. The licensing shall have the licensing jurisdiction, and the duties within this jurisdiction, set forth in the following sub-section 1.2 of this Section 1 and shall have the membership set forth in the following subsection 1.3 of this Section 1.

1.2 Jurisdiction and duties

A. Notwithstanding anything in Section 1 of Chapter 140 of the General Laws of Massachusetts to the contrary, the licensing board established by

Section 1.1 hereof shall be the licensing authority in the singular in the Town of Weymouth as the term "licensing authorities" shall be used in the following specific sections of said Chapter 140 only: sections 2, 6, and 9, relating to the licensing of innholders and common victuallers; section 21E, relating to licenses for clubs and other organizations; section 23, relating to the licensing of lodging houses; section 24, relating to action against unlicensed lodging houses; section 27, 28, 30, 31 and 32, relating respectively to registers to be kept by innholders and lodging house keepers, orders for keeping such registers and revocations or suspensions of licenses for lodging houses and of license issued to innholders, posting of laws and sending copies of records of convictions to licensing authorities; section 47, relating to licenses for coffee houses; section 56A, relating to licensing of shooting galleries; section 59, relating to licenses for selling and other activities involving second hand motor vehicles or parts thereof; section 177A, relating to licensing for mechanical amusement devices; and section 183A, relating to licenses for conducting certain amusements.

1. With respect to each specific section of

Continued on next page

Chapter 140 so identified in subsection A above, the board shall be the licensing authority and the selectmen shall not be. For purposes of the majority specifically required by Section 2, the majority shall be a majority of the board acting on the matter, whether or not the board acting on the matter is composed of one or more members that are alternate members.

B. The licensing board established by Section 1.1 shall, further, be the local licensing authority in the singular, in the Town of Weymouth as the term "local licensing authorities" appears and is used in Chapter 138 of the General Laws of Massachusetts including, without limitation, sections 10A, 10B, 12, 12A, 14, 15, 15A, 15D, 15E, 16, 16A, 16B, 16C, 17, 17A, 17B and 17C, and the selectmen shall not be.

C. The licensing board shall, in addition, be the local licensing authority or licensing authority, as the case may be, with respect to such other provision of any general or special law of the Commonwealth, requiring a license to engage in any activity and designating the selectmen as the local licensing authority or licensing authority with respect

thereto, as the Town, at any annual or special meeting, shall vote to make the licensing board the local licensing authority or licensing authority, as the case may be, for purposes of that provision.

D. The licensing board shall perform the duties and possess the authority respectively imposed and conferred on the local licensing authority or the licensing authority, as the case may be, by the provision of law with respect to which the licensing board is the licensing authority pursuant to this special act. In the case of Chapter 140, in addition to the duties and authority respectively imposed and conferred by the specific sections enumerated in section 1.2 A hereof the licensing board shall possess the duties and authority of any provision of Chapter 140 that relates to and is incidental to the licensing power or authority conferred by any such enumerated section.

1.3 Membership

A. The board shall be composed of five (5) regular members and two (2) alternate members. An alternate member shall sit as a member only in the absence or refusal of a regular member in regard to a particular matter. All members shall be appointed by the Board of

Continued on next page

Selectmen after the annual town elections and such appointments, except those made to fill vacancies, shall become effective on the following July 1. Each appointment shall be for a term of two years, provided that an appointee shall continue to hold office until his/her successor has been appointed and qualified. No person shall be appointed to more than three (3) consecutive terms of membership, except that a person originally appointed as an alternate member may be appointed to four consecutive terms of membership (including the term or terms of his/her alternate membership). An appointment to fill a vacancy occurring during an unexpired term shall be disregarded and shall not be counted in applying the limitation on appointment in the preceding sentence.

B. Notwithstanding the foregoing, the first board appointed shall consist of three (3) regular members each appointed for a term ending on the third June 30 occurring after the date of appointment or until his/her successor has been appointed and qualified, two (2) regular members appointed for a term ending on the second June 30 occurring after the date of appointment or until his/her successor has been appointed and

qualified, one (1) alternate member appointed for a term ending on the third June 30 occurring after the date of appointment or until his/her successor has been appointed and qualified. The terms ending on the second June 30 after appointment referred to in the previous sentence shall be disregarded and shall not be counted in determining whether a person is ineligible to be appointed another term.

C. A quorum for acting on any matter shall be four (4) members, which may include one or more alternate members. The regular members of the Board shall annually elect a chairman, clerk and any other officers as it chooses, including pro-term officers. A Board year shall commence on July 1 except that a Board year during the first year of its existence shall commence on the effective date of this Act as established by Section 3 of this Act and end on June 30. The first meeting of the Board, which may be an organizational meeting, shall be called by the regular member first appointed by the Board of Selectmen, who shall preside as Chairman until his successor is elected by the regular members of the Board. The Chairman of the Board (or any officer of

Continued on next page

the Board who is empowered by the Board to do so in the absence of the Chairman) shall designate any alternate member, by name, who shall sit as a member of the Board on any particular matter before the Board.

Section 2. Amendment of the Code of the Town of Weymouth

2.1 As of the date this Act shall become effective pursuant to Section 3 of this Act the Code of Weymouth shall automatically be amended to add thereto a new Chapter 24, entitled "Licensing Board". The new Chapter 24 shall set forth, as a bylaw in the Code, the provisions of Section 1 of this Act, in the format of Section 1.

2.2 Further, as of the date this Act shall become effective, Section 77-1, Section 77-3, 77-5 and Section 77-7 only of Chapter 77, Food Vendors, of the Code of Town of Weymouth shall be amended as follows:

Section 77-1. License required: Violations and Penalties

The existing text of the section shall be deleted and the following text shall be substituted for it:

No person shall offer food for sale to the public in a food service establishment, as hereinafter defined, unless

licensed as a common victualler or an innholder under the provisions of Chapter 140 of the General Laws, as they may have been modified by special act of the Legislature incorporated into Chapter 24 of the Code of Weymouth, without first obtaining a food vendor's license under the provisions of this bylaw. Any person who violates this section shall be liable to a fine of one hundred dollars (\$100.00) per violation. Each day of operation without a food vendor's license shall constitute a separate violation.

Section 77-3. Application

The words "Board of Selectmen" and "Selectmen" shall be deleted where they appear in this section and be substituted for them in those places the words "Licensing Board".

Section 77-5. Approval

The words "Board of Selectmen" and "Selectmen" shall be deleted where they appear in this section and the words "Licensing Board" substituted for them in those places.

Section 77-7. Revocation

The words "Board of Selectmen" and "Selectmen" shall be deleted where they appear in this section and the

Continued on next page

words "Licensing Board" substituted for them in those places.

Section 3. Effective Date of this Act

This Act shall become effective on the ninetieth (90th) day after the date on which Act shall attain the force of law in accordance with the provisions of Section 1 of Chapter 4 of the General Laws of Massachusetts. On such ninetieth day the licensing board provided by Section 1.1 of this Act shall be established.

Section 4. Pending Licensing Matters

Any licensing matter pending before the Board of Selectmen on the effective date of this Act shall continue pending before the Selectmen for action until the matter is finally disposed of... A "licensing matter pending before the Selectmen", as these words are used in this Section, shall include an application for a license, a proceeding for suspension or revocation of a license and any action authorized by law with respect to a license or a licensee that was filed with or brought by or before the Board of Selectmen that has not been finally disposed of as the effective date of this Act.

RECOMMENDATION: No action.

(The Appropriation Committee deliberated on this issue. It recommends no action for the following reasons: (1) Section 2 of this Article proposes to amend Chapter 77 and create a new Chapter 24 through an act of the legislature. Therefore, if the Town desired to change this By-Law, which by its very nature, should be under the sole jurisdiction of the Town, we would have to approach the legislature for their approval. The Appropriation committee believes that this is inappropriate and that, in fact, two Articles should have been proposed for Town Meeting's consideration. More importantly, the Appropriation Committee heard testimony on this issue which gave as reasoning for a licensing board, that it's intent was to make time available to the Selectmen in order that they may hear and prepare budgets. There was no testimony as to whether the granting of a license should, as a matter of public policy, be conducted by elected officials or an appointed board. Therefore, as a matter of public policy, the Appropriation Committee believes that the licensing should remain under the elected officials and not under an appointed board.)

ARTICLE 48: (Petition of Henry Dunker and others): To see if the Town amend the Code of the Town of Weymouth as set forth in the following paragraphs 1, 2, and 3; or take any other action in relation thereto.

To see if the Town will vote to amend the Code of the Town of Weymouth as set forth in the following paragraphs 1, 2 and 3; or take any other action in relation thereto.

Continued on next page

1. To add a new Article III, entitled "Annual Budget", to Chapter 41 of the code reading and providing as follows:

Section 41-13.
Preparation of and management of the annual budget.

A. The Board of Selectmen shall prepare the annual budget required by law. The budget shall present (1) the aggregate amount recommended by it to be appropriated for each of the different town departments, together with the line item amounts comprising the aggregate amount recommended by it to be so appropriated, (2) its estimate of the town's income from sources other than real estate tax levy, (3) its recommendation of the amount to be raised by real estate tax levy, (4) its estimate of the tax rate for the ensuing year (5) and such other matters as are required by law or the Board of Selectmen may determine to be convenient or necessary, provided that the budget shall present only the aggregate amount recommended for line item 5700, Administration, with respect to the department called Education.

B. Without limitation on or conflict with any provision of law, but in supplementation thereof,

the Board of Selectmen shall oversee the management of the financial affairs of the Town to the end that the financial affairs shall conform to the annual budget and any adjusted annual budget hereinafter mentioned voted for and adopted by the Town; if they determine that an adjustment in the annual budget as voted and adopted by Town is desirable, they shall prepare an adjusted annual budget.

C. In preparing the annual budget and in overseeing the management of the financial affairs of the Town, including, without limitation, determining any need for an adjustment in the annual budget and preparing an adjusted annual budget, the Board of Selectmen shall be given such assistance as it may request from the Executive Administrator, Treasurer/Collector, Accountant, Director of Data Processing and such other administrative and executive officers of the town as the Board appoints except that an administrative and executive officer shall be excused from giving such requested assistance if giving it shall conflict with any general or special law governing such officer or with his or her duties.

Continued on next page

D. The annual budget prepared by the Board of Selectmen and any adjusted annual budget shall be submitted by the Board to the town for action by it at the annual or a special town meeting, as the case may be. Not less than sixty (60) days before the annual meeting, in the case of the annual budget, and not less than fifteen (15) days before a special town meeting held on less than sixty (60) days or more notice, in the case of an adjusted annual budget, the Board of Selectmen shall submit to the Appropriations Committee for its review and action the annual budget and any adjusted annual budget.

2. To delete sections 6-2, 6-3, and 6-5 of Chapter 6 of the Weymouth Code, Appropriation Committee, in their entirety and substitute in their respective places in said Chapter 6 the following new section 6-2, section 6-3 and section 6-5 reading and providing as follows:

Section 6-2. Duties

The Appropriation Committee shall review the annual budget and any adjusted annual budget prepared by and submitted to it by the Board of Selectmen as provided in Section 41-13 of the Weymouth Code

and it shall, further, consider all articles in the warrant for all Town Meetings held during the period for which they have been appointed, and it shall report in print before all such Town Meetings its recommendations for the action of the town on all such articles, including action on the budget and any adjusted annual budget.

Section 6-3. Contents of report

In its report before each Annual Town Meeting the Appropriation Committee shall include the budget submitted to it for its review by the Board of Selectmen, including the elements presented by the budget and as identified in subsection A in items (1) thru (5) thereof, and including any modifications of the budget (including the elements (1) thru (5) suggested to the Board of Selectmen by the Appropriation Committee and agreed to by the Board of Selectmen, together with the recommendations for action of the town referred to in section 6-2 above in accordance with subsection A of subsection 41-13 of the Weymouth Code.

Section 6-5.
Subcommittees authorized; quorum for conduct of business; forwarding of warrant articles.

Continued on next page

For the purpose of making its review of the annual budget and of any adjusted annual budget submitted to it by the Board of Selectmen or of any study of the financial needs of the town, or any of its departments or activities, it may undertake, the Committee may divide itself into subcommittees, but the final recommendations shall be acted upon at a meeting of the full Committee. Five (5) members of the committee shall constitute a quorum for all purposes except final recommendations to the Town Meeting, for which the presence of a majority shall be required. The Clerk of the Board of Selectmen shall send to the Secretary of the Committee as soon as received all articles accepted by the Selectmen for inclusion in the warrant for any Annual or Special Town Meeting.

3. To delete the Section 47-14 and 47-15 of Chapter 47 of Weymouth Code, Town Meetings, in their entirety and substitute in their respective places the following new section 47-14 and section 47-15 reading and providing as follows:

Section 47-14.
Submission of annual
departmental
appropriation requests.

The annual
departmental appropri-
ation requests for the
ordinary current expenses

of the town shall be
forwarded to the Board of
Selectmen, in care of the
Executive Administrator,
ninety (90) days prior to
the Annual Town Meeting
by the department making
such a request. A copy
shall be forwarded at the
same time to the
Appropriation Committee
by such department.

Section 47-15.

No collective
bargaining agreement
shall be considered at a
Town Meeting or at a
Special Town Meeting that
will consider appropriating
the necessary monies to
fund the cost items
contained in said
agreement unless an
executed agreement, as
defined in G.L. c. 150E,
section 7 (b), has been
presented to the Board of
Selectmen in care of the
Executive Administrator
and to the Appropriation
Committee no later than
thirty (30) days prior to
the start of said meeting.

RECOMMENDATION: No action.
(The Appropriation Committee would
apparently be in a conflict of interest
in its discussion of this Article.
However, in testimony before the
Appropriation Committee, it was
revealed that the purpose behind
this budget was to have both the
Board of Selectmen and the
Appropriation Committee recom-
mend and hear on the Annual
Budget. Not only is this a
duplication of effort, but the Board
of Selectmen would be given
jurisdiction over other elected

Continued on next page

boards over which it now has no legal authority, thereby setting up an apparent conflict, we believe that this Article requires further refinement and further discussion in

the overall management of the Town and should be properly addressed in a different forum.)


You are hereby directed to service this warrant by posting a copy thereof, attested by you in writing in each of two public places in each voting precinct of said Town, seven (7) days at least before the date of holding the first meeting called for in this Warrant.

Hereof fail not to make due return of this Warrant with your doings thereon to the Town Clerk of said Town on or before the Twenty-eighth day of April in the year of Our Lord, One Thousand, Nine Hundred and Ninety-Seven.

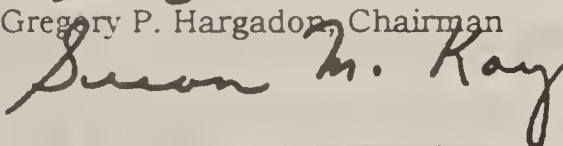
Individuals requesting interpreter services for the hearing impaired or needing other specialized services must notify the Selectmen's Office (617) 335-2000, or TTY (617) 331-5124 as soon as possible. Please note it often takes two weeks prior notice to secure a hearing interpreter.

Given under our hands this 27th of January, 1997.

**TOWN OF WEYMOUTH
BOARD OF SELECTMEN**

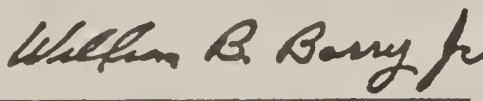


Gregory P. Hargadon, Chairman



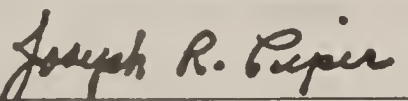
Susan M. Kay, Vice Chair

Susan M. Kay, Vice Chair



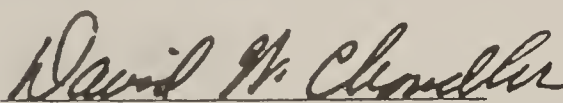
William B. Barry, Jr., Clerk

William B. Barry, Jr., Clerk



Joseph R. Piper

Joseph R. Piper



David W. Chandler

David W. Chandler

Constable

Date

SALARIES FOR ELECTED AND APPOINTED OFFICIALS

1. Selectmen - \$1,500 for Chairman, \$1,000 each for four other members.
2. Town Clerk - \$48,233.
3. Registrars - \$600 for Chairman, \$1,500 for Town Clerk, \$500 each for two other members.
4. Assessors - \$1,500 for Chairman, \$1,000 each for four other members.
5. Public Works - \$1,000 for Chairman, \$800 each for six other members.
6. Health - \$600 for Chairman, \$500 each for two other members.
7. Recreation - \$600 for Chairman, \$500 each for four other members.
8. Moderator - \$300
9. School Committee - \$1,500 for Chairman, \$1,000 each for six other members.
10. Planning Board - \$800 for Chairman, \$600 for six other members.
11. Library - \$100 each for nine Trustees.
12. Appropriation Committee - \$3,025 for Secretary.
13. Zoning Board - \$35 per member, per hearing.

APPENDIX A - ARTICLE 1

FY '98 BUDGET REDUCTIONS

(FY '97 APPROPRIATION \$35,211,135)

ORIGINAL REQUEST
FROM SCHOOL COUNCILS

\$41,926,320

(19% INCREASE)

SUB-COMMITTEE REDUCTION OF \$3,769,234

\$38,157,086

(8.4% INCREASE)

FURTHER REDUCTION OF \$ 933,158

\$37,223,928

(5.7% INCREASE)

EXPECTED APPROPRIATION COMMITTEE
RECOMMENDATION

\$36,211,435

(2.8% INCREASE)

BUDGET REDUCTION

FY/98

SCHEDULE A

4/3/97

1. ELIMINATE NEW POSITIONS		
(2) WORLD LANGUAGE		
(8) COACHES		
COORD. OF ALTERNATIVE ED. & SAFETY		
COMPUTER TECH.		
GRADE 6 ADAMS	\$	238,093.00
2. ADMINISTRATION EXPENSES	\$	37,700.00
3. LEVEL FUND BUILDING INSTRUCTIONAL SPENDING	\$	145,376.00
4. REDUCE CURRICULUM INSTITUTES & PROFESSIONAL DEVELOPMENT	\$	65,000.00
5. ATHLETIC REDUCTIONS	\$	20,000.00
6. REDUCE CUSTODIAN & MAINTENANCE PERSONNEL	\$	50,000.00
7. 30% REDUCTION - BUILDING INSTRUCTIONAL SPENDING	\$	243,327.00
8. VOCATIONAL INSTRUCTIONAL MATERIALS	\$	40,956.00
9. ELIMINATE CURRENT POSITIONS		
.5 HEALTH TEACHER	\$	14,954.00
SCHOOL TO WORK TEACHER	\$	29,908.00
GUIDANCE COUNSELOR	\$	47,344.00
TOTAL		\$ 933,158.00

D O E Classification	Classification Description	FY'96 Actual Exp (6/30/97)	FY'97 Budget (as of 2/1/97)	Dept Level Service Request	Dept School Improvement Request	FY'98 Dept Budget Request	S C FY'98 Budget (2/1/97)	% Chg Current Budget	S C FY'98 Budget (4/1/97)	% Chg Current Budget
Administration Wages										
04-200-5100-000	System Wide									
04-200-5100-110	School Cmte	7,500	7,500	7,500		7,500	7,500		7,500	
04-200-5100-120	Superintendent Office	675,520	678,737	699,099		699,099	699,099		699,099	
04-200-5100-410	Buildings & Grounds	11,835								
	Total Wages	694,855	686,237	706,599		706,599	706,599	3.0%	706,599	3.0%
Administration General Expenses										
04-200-5700-000	System Wide									
04-200-5700-110	School Cmte	28,752	35,000	45,000		45,000	45,000		40,500	
04-200-5700-120	Superintendent Office	42,929	55,376	55,376		55,376	50,451		44,270	
04-200-5700-413	Buildings & Grounds	11,492								
04-200-5700-730	Equipment	24,016	40,000	40,000		40,000	40,000		40,000	
	Total General Expenses	107,190	130,376	140,376		140,376	135,451	3.9%	124,770	-4.3%
	Grand Total Administration	802,045	816,613	846,975		846,975	842,050	3.1%	831,369	1.8%
Regular Day Instructional Wages										
04-201-5100-000	System Wide, Unclassified	3,597	155,829	675,000		675,000	623,382		623,382	
04-201-5100-210	DIV/Coord/Supvr	434,269	432,987	445,694		445,694	445,694		445,694	
04-201-5100-220	Principal Office	1,470,483	1,644,587	1,690,366		1,690,366	1,890,388		1,890,388	
04-201-5100-230	Teaching Services	15,029,852	16,005,647	17,009,351		17,009,351	16,990,337		16,990,337	
04-201-5100-235	Educational Technology	29,978	27,225	27,766		27,766	27,766		27,766	
04-201-5100-245	Professional Development	33,534	48,131	48,131		48,131	48,131		27,451	
04-201-5100-250	Library Services	422,825	436,018	449,099		449,099	449,099		449,099	
04-201-5100-270	Adjustment Counseling	523,324	544,638	574,367		574,367	574,367		574,367	
04-201-5100-320	Health Services	288,197	261,628	269,477		269,477	269,477		269,477	
04-201-5100-330	Transportation	5,959								
04-201-5100-350	Athletics	139,960	134,836	138,881		138,881	138,881		138,881	
04-201-5100-352	Other Student Body Activities	171,543	148,298	152,267		152,267	152,287		152,287	
04-201-5100-400	Buildings & Grounds	13,932	14,755	15,198		15,198	15,198		15,198	
04-201-5100-410	Custodial Services	1,000,244	1,309,415	1,348,697		1,348,697	1,348,697		1,298,697	
04-201-5100-422	Maintenance Services	683,783	892,661	919,327		919,327	915,534		915,534	
	Total Wages	21,375,205	22,366,675	23,763,848		23,763,848	23,689,395	5.9%	23,818,715	5.8%
Regular Day Instruction General Expenses										
04-201-5700-000	System-Wide, Unclassified		2,231							
04-201-5700-220	Principal Office	35,841	48,427	42,104	13,710	55,814	42,987		24,837	
04-201-5700-230	Teaching Services	633,022	592,431	915,870	93,516	1,009,386	634,782		409,459	
04-201-5700-235	Educational Technology	81,860	139,101	354,853	456,590	811,443	118,126		82,393	
04-201-5700-240	Textbooks	151,800	159,458	214,227	46,609	260,836	173,814		108,206	
04-201-5700-245	Professional Development	48,085	72,293	386,191	286,936	673,127	90,720		46,400	

FY'98 Budget by D.O.E. Spending Classifications

D.O.E. Classification	Classification Description	FY'98 Actual Exp (6/30/97)	FY'97 Budget (as of 2/1/97)	Dept Level Service Request	Dept School Improvement Request	FY'98 Dept Budget Request	S.C. FY'98 Budget (2/1/97)	% Chg Current Budget	S.C. FY'98 Budget (4/1/97)	% Chg Current Budget
04-201-5700-250	Library Services	65,341	68,499	124,026	83,434	207,460	76,919		46,972	
04-201-5700-260	Audio/Visual Services	-	-	-	-	-	-		-	
04-201-5700-270	Adjustment Counseling	-	-	3,551	6,200	9,751	-		-	
04-201-5700-320	Health Services	13,815	14,400	14,400	-	14,400	14,400		14,400	
04-201-5700-330	Transportation	778,986	500,186	528,074	-	528,074	528,074		828,074	
04-201-5700-350	Athletics	98,158	100,885	130,042	300	130,042	129,606		98,011	
04-201-5700-352	Other Student Body Activities	24,403	6,459	6,600	-	6,600	5,000		5,000	
04-201-5700-400	Buildings & Grounds	5,803	17,805	6,160	3180	8,340	8,570		8,570	
04-201-5700-410	Custodial Services	73,134	76,750	79,360	14,591	93,971	93,971		93,971	
04-201-5700-412	Heating	389,371	437,652	369,317	17,766	367,083	367,083		367,083	
04-201-5700-413	Utilities	654,540	719,581	815,181	45,715	860,896	712,917		712,917	
04-201-5700-421	Snow Removal	101,007	86,324	89,324	13,028	102,344	102,344		102,344	
04-201-5700-422	Maintenance	227,131	323,652	319,487	49,656	559,143	448,098		448,098	
04-201-5700-430	Extraordinary Maintenance	69,557	70,000	77,430	61,910	139,320	-		-	
04-201-5700-510	Early Teachers' Retirement	2,080	1,000	70,000	-	70,000	70,000		70,000	
04-201-5700-520	Insurance	1,421	1,000	1,000	-	1,000	1,000		1,000	
04-201-5700-700	Non Instructional Equipment	222,702	245,000	245,000	-	245,000	235,000		235,000	
04-201-5700-800	Tuition	3,673,374	3,708,117	4,987,347	1,189,233	6,176,480	3,872,391	0	3,412,535	-8.0%
Total General Expenses		25,048,584	26,074,869	26,751,053	1,189,233	29,940,326	27,561,786	5.7%	27,031,251	3.7%
Grand Total Regular Day Instruction										
Special Education Wages										
04-202-5100-000	System-Wide, Unclassified	-	-	-	-	-	-		-	
04-202-5100-120	Superintendent Office	-	-	-	-	-	-		-	
04-202-5100-210	Dir/Coord/Supvr	89,610	70,357	72,468	-	72,468	72,468		72,468	
04-202-5100-220	Principal Office	102,842	112,111	116,092	-	116,092	116,092		116,092	
04-202-5100-230	Teaching Services	2,775,917	2,820,744	2,905,419	-	2,905,419	2,905,419		2,860,557	
04-202-5100-270	Adjustment Counseling	642,591	567,500	584,807	-	584,807	584,807		537,263	
04-202-5100-280	Psychology Services	149,605	132,974	136,963	-	136,963	136,963		136,963	
04-202-5100-330	Transportation	302,091	391,894	403,651	-	403,651	403,651		403,651	
Total Wages		3,642,826	4,000,311	4,219,200	-	4,219,200	4,219,200	3.0%	4,128,994	0.7%
04-202-5700-000 Total										
04-202-5700-110 Total	System-Wide, Unclassified	2,328	5,000	5,000	-	5,000	5,000		5,000	
04-202-5700-210 Total	Superintendent Office	-	-	-	-	-	-		-	
04-202-5700-230 Total	Dir/Coord/Supvr	136,609	124,505	111,755	32,000	143,755	143,755		143,755	
04-202-5700-235 Total	Teaching Services	-	2,400	3,000	-	3,000	3,000		3,000	
04-202-5700-240 Total	Educational Technology	-	-	-	-	-	-		-	
04-202-5700-240 Total	Textbooks	-	-	-	-	-	-		-	
04-202-5700-280 Total	Psychological Services	39,980	55,772	62,772	328	63,100	63,100		63,100	
04-202-5700-310 Total	Clinical Services	8,116	22,070	32,030	-	32,030	32,030		32,030	
04-202-5700-330 Total	Transportation	288,058	320,240	301,100	6,000	307,100	307,100		307,100	

D O E Classification	Classification Description	FY'96 Actual Exp (8/30/97)	FY'97 Budget (as of 2/1/97))	Dept Level Service Request	Improvem't Request	FY'98 Dept Budget Request	S.C. FY'98 Budget (2/1/97))	% Chg Current Budget	S.C. FY'98 Budget (4/1/97))	% Chg Current Budget
04-202-5700-900 Total	Tuition	2,395,872	2,722,680	3,173,787		3,173,787	3,173,787		3,173,787	
	Total General Expenses	2,873,963	3,261,673	3,749,444	38,328	3,787,772	3,787,772	18.1%	3,787,772	18.1%
	Grand Total Special Education Instruction	6,816,789	7,357,984	7,988,844	38,328	8,006,972	8,006,972	8.8%	7,914,768	7.6%
Vocational Instructional Wages										
04-203-5100-000	System-Wide, Unclassified	-	-	-	-	-	-	-	-	-
04-203-5100-210	Dir/Coord/Supvr	150,513	183,600	168,508	-	168,508	188,508	-	188,508	-
04-203-5100-220	Principal Office	-	-	-	-	-	-	-	-	-
04-203-5100-230	Teaching Services	719,803	637,484	656,609	-	656,609	656,609	-	656,609	-
04-203-8100-270	Adjustment Counseling	-	-	-	-	-	-	-	-	-
04-203-5100-410	Custodial Services	12,912	-	-	-	-	-	-	-	-
	Total Wages	883,028	801,084	825,117	-	825,117	825,117	3.0%	825,117	3.0%
Vocational Instruction General Expenses										
04-203-5700-000	System-Wide, Unclassified	-	-	-	-	-	-	-	(40,958)	-
04-203-5700-220	Principal Office	4,208	4,500	4,850	610	5,480	5,578	-	4,850	-
04-203-5700-230	Teaching Services	122,822	112,411	209,840	75,955	345,595	148,258	-	128,920	-
04-203-5700-235	Educational Technology	3,850	15,983	43,400	-	43,100	3,183	-	2,750	-
04-203-5700-240	Textbooks	-	-	-	-	-	-	-	-	-
04-203-5700-245	Professional Development	-	-	3,400	-	3,400	-	-	-	-
04-203-5700-250	Library Services	-	-	-	-	-	-	-	-	-
04-203-5700-260	Audio/Visual Services	-	-	-	-	-	-	-	-	-
04-203-5700-330	Transportation	12,912	24,882	25,000	-	25,000	28,814	-	28,814	-
04-203-5700-410	Custodial Services	-	830	-	-	-	-	-	-	-
04-203-5700-412	Heating	-	-	-	-	-	-	-	-	-
04-203-5700-413	Utilities	3,943	-	-	-	-	-	-	-	-
04-203-5700-421	Snow Removal	-	-	-	-	-	-	-	-	-
04-203-5700-422	Maintenance	-	234	-	-	-	-	-	-	-
04-203-5700-430	Extraordinary Maintenance	-	-	-	-	-	-	-	-	-
	Insurance	2,000	2,000	2,000	-	2,000	2,300	-	1,500	-
	Total General Expenses	170,814	160,645	347,990	76,565	424,555	187,912	17.0%	125,878	-21.8%
	Grand Total Vocational Instruction	1,033,842	961,729	1,173,107	78,565	1,249,872	1,013,029	5.3%	950,795	-1.1%
Total All Instruction New Positions										
	Total All Instruction	33,700,259	35,211,135	38,739,819	1,304,126	40,043,945	37,423,838	8.3%	36,728,181	4.3%
	New Positions	33,700,259	35,211,135	38,739,819	1,304,126	41,926,320	38,157,086	8.4%	37,223,928	5.7%

SEE ATTACHED
SCHEDULE "A"

(933,158)

APPENDIX B - ARTICLE 1



OFFICE OF THE
PARK COMMISSIONERS



WEYMOUTH, MASSACHUSETTS

AARON J. STUMP
DIRECTOR

MICHAEL C. DOYLE
PARK RANGER

MARILYN E. SLATTERY, CHAIRPERSON
ROBERT G. HOWLEY, VICE-CHAIRMAN/CLERK
STEVEN M. MARKS
RICHARD F. WAITE
PATRICIA A. DOYLE

75 MIDDLE STREET
EAST WEYMOUTH, MA 02189
TELEPHONE: (617) 335-2000 EXT. 409
FAX: (617) 335-3283

WEYMOUTH PARKS AND RECREATION DEPARTMENT

FY 98 Programming

As we begin Fiscal Year 1998, the Weymouth Parks and Recreation Department is looking forward to introducing new and innovative programs to the citizens of Weymouth while improving existing programs. The following is a program breakdown that will take place during FY 98.

Adult Basketball League: The Weymouth Parks and Recreation Departments will continue and hopes to expand this program. We currently run one league during the early winter months that consists of six men teams. It is the hope of the Commission to expand both the length of the program and also offer the program to women and co-ed teams.

Adult Open Basketball: A successful program that men and women are invited to play informal games of basketball. Pick-up games are available twice a week to the public, this program is a twenty-week program from the months of December to April.

Adult Volleyball League: This will be a new program that the department looks forward to putting out to the public next fiscal year. Again looking to expand programs, the department seeks to have volleyball leagues both in the gyms throughout Weymouth and also Lane Beach located in North Weymouth.

Beach Program: The Parks and Recreation Department is again conducting swim lessons at Lane Street Beach. Additional programs being planned include snorkeling, sailing, and field trips. Lifeguards will be present on Lane and Wessagussett Beach for the general public during the day. Contingent on funding and water quality, it is the hope of the department to open Whitman's Pond.

Camp Wey-Rec.: This is an eight-week summer program designed for youths ages six to sixteen. Athletic opportunities including gymnastics, basketball, volleyball, hockey, and other sports are mixed in with cultural and artistic events such as woodworking, canvas painting, and trips to history and art museums. The camp is ended each summer with a "Camp Wey-Rec. Day" that invites all participants during the summer program back for one final get-together.

Great Esker Park Programs: The summer months bring the natural beauty of the park to life. It also bring out programming that includes canoeing, fishing, native life, whale watches, and other camping trips. School vacation program are scattered throughout the year that include nature walks,

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mountain climbing, and other exciting activities. The annual "Foliage Walk" is another exciting program enjoyed by many each fall. Great Esker Day will take place later in the summer that allows the general public to explore and enjoy the resources along the Back River and Great Esker Park. Junior Rangers, additional rock climbing, and other programs are in the planning stage that will allow both youth and adults new and exciting opportunities.

Halloween Lock-In: A new program in the works that will give the youth and young adults of Weymouth somewhere to go and socialize the night before Halloween, Devil's Night. The Halloween Event will allow kids to "party" in a safe and wholesome atmosphere. This program is a proactive approach that will give the Weymouth youth an alternative to the streets and vandalism that occurs this night.

Park Concerts: Contingent upon funding sources, the Weymouth Parks and Recreation Department is looking into beginning concerts and shows in the parks throughout Weymouth. These shows/concerts will vary in style and will attempt to cover a wide range of interests.

Park Police: The Park Police Program is comprised of adults for the purpose of securing the numerous parks. The Park Police is responsible for patrolling the parks, removing people from the parks if needed, along with alcohol and drug control.

Santa Claus Phone Calls: The Santa Claus Phone Calls were initiated last fiscal year and was a big success. Many parents phoned in their requests to the office and Santa Claus called many Weymouth Youth. The Parks and Recreation Department will again continue this newly developed program.

Senior Van Trips: Offered to the general public but targeted towards Seniors, the department has expanded the program to a trip each week with future plans of expanding even more. Trips include Foxwoods, Cape Canal Cruise, Duck Tours, Museums, etc. Transportation for these trips are provided by the department's fourteen passenger van.

Special Needs Programs: Currently this program is an eight-week summer program that is targeted to the youth as well as young adults with any disabilities. We currently have two programs under our Special Needs Program which are our Handicap Program and our Exceptional Program. Both programs offer cultural, artistic, and athletic program to its participants. The Exceptional Program is finished each year by an "Awards Dinner" for the participants. During FY 98, the Weymouth Parks and Recreation Department is looking forward to expanding the program by offering day trips once a month to people with special needs that currently does not exist.

Swim Team: This program began this past March with over sixty-five participants. With the success of the first session, the department plans to expand this program to a year-round program for the youth of Weymouth.

Tennis: In conjunction with the Weymouth Club, tennis is offered each summer for adults as well as youth. Program expansion has begun this past spring and will continue each spring if so desired from the citizens of Weymouth.

Vacation Workshops: Targeted towards the youth during school vacations, programs usually take place down at Great Esker Park and include woodworking, nature programs, rock climbing, as well as other athletic and educational programs.

Woodworking Classes: A newly developed program which the department has conducted a couple times down at Great Esker Park. Projects include bird feeders, CD holders, baskets, etc. The department will continue this program during FY 98.

Youth Open Basketball: A newly developed program for Weymouth youth that will allow a gym to be open for boys and girls to play informal pick-up basketball. This program will be targeted for Saturday afternoons.

APPENDIX C - ARTICLE 2

NON-UNION POSITIONS SCHEDULE A CLASSIFICATION OF POSITIONS BY OCCUPATIONAL GROUPS AND ASSIGNMENT TO OCCUPATION GRADES

FISCAL YEAR 1998
MAY 1997 ATM

<u>Class Title</u>	<u>Salary Level/ Compen Grade/Schedule</u>
<u>ADMINISTRATIVE & CLERICAL GROUP</u>	
Administrative Assistant/Building Dept	Level 11
Administrative Assistant/DPW	Level 15
Administrative Manager/Water & Sewer	Level 13
Computer Operator Monitor/Town	Level 12
Computer Operator Monitor/School	Level 11
Computer Operator/Part Time	S-7 (Sect 8)
Executive Secretary/Health Dept	Level 11
Executive Secretary/Park & Recreation	Level 11
Insurance Coordinator	Level 10
Labor Service Clerk/DPW	Level 8
Office Manager/Assistant Assessor	Level 12
Office Manager/Treasurer/Collector Dept	Level 10
Payroll Administrator	Level 10
Personnel Officer/Part Time	Misc Sch F
Principal Clerk/DPW	Level 8
Principal Clerk/Library	Level 8
Principal Clerk/Police	Level 8
Principal Clerk/Youth	Level 8
Purchasing/Internal Audit Clerk	Level 11
Recording Secy/Part Time	Misc Sch F (S-10/Sect 8)
Secretary/Council on Aging	Level 8
Secretary to Executive Administrator	Level 8
Secretary/Fire Dept	Level 11
Secretary/Planning Board	Level 11
Secretary/Police Dept	Level 10
Senior Clerk/Fire Dept	Level 7
Senior Clerk/Police Dept	Level 7
Transportation Coordinator	Level 7 (Misc Sch F)
<u>CUSTODIAN GROUP</u>	
Custodian Library	Level 7
Custodial Supervisor/Library	Level 10
Custodian & Handyman/Police	Level 7
Senior Custodial Supervisor/Town Hall	Level 9
<u>ENGINEERING GROUP</u>	
Student Engineer/Senior/Part Time	Level 13 (Misc Sch F)
Student Engineer/Part Time	Misc Sch F
<u>INSPECTION GROUP</u>	
Assistant Dog Officer	Level 10
Assistant Dog Officer/Part Time	Level 10 (Misc Sch F)
Assistant Plumbing/Gas Inspector	Level 12
Assistant Wiring Inspector	Level 12
Building Inspector	Level 16
Chemicals Management & Surveillance Officer	Level 13
Code Enforcement Officer/Part Time	Level 11 (Misc Sch F)

(continued)

Class TitleSalary Level/Compensation
Grade/ScheduleINSPECTION GROUP (CONTINUED)

Deputy Building Inspector	Level 13
Dog Officer	Level 11
Local Inspector	Level 12
Plumbing & Gas Inspector	Level 13
Sealer Weights/Measures	Misc Sch F
Wiring Inspector	Level 13

LABOR GROUP

Laborer/Temporary & Seasonal	Misc Sch F
Public Works General Foreman	Level 11
Water Treatment & Operations Manager	Level 12

LIBRARY GROUP

Library Junior Assistant	Level 6
Library Junior Assistant (3 credit hours)	Level 6
Library Page/Part Time	Misc Sch F
Library Principal Assistant	Level 10
Library Professional Associate Gr 1	Level 10
Library Professional Associate Gr 11	Level 11
Library Program Supervisor	Level 12
Library Senior Assistant	Level 8
Library Senior Assistant (15 credit hours)	Level 9
Student Library Assistant	Misc Sch F

PROFESSIONAL GROUP

Affirmative Action Officer	Level 12
Assistant Town Accountant	Level 12
Assistant Youth Coordinator	Level 10
Civil Engineer Grade V	Level 14
Civil Engineer Grade 1V	Level 13
Conservation Administrator	Level 12
*Coordinator Services/Dept Elder Services	Level 10
	(Misc Sch F)
*Coordinator Volunteers/Dept Elder Services	Level 10
Dental Hygienist	Level 10
*Director/Dept Elder Services	Level 13
Economic Development Planner	Level 13
Engineering Programmer/Systems Analyst	Level 13
Laboratory Technician/Project Coordinator	Level 11
Outreach Worker/Youth	Level 10
Outreach Worker/Youth (Part Time)	Level 10
**Outreach Worker/Dept Elder Services	Level 11
Park Ranger	Level 10
Principal Planner	Level 14
Public Health Nurse	Level 12
Public Health Nurse/Part Time	Level 12 (Misc
Sanitarian	Level 12
Systems Analyst/PC Coordinator	Level 13
Veterans' Services Investigator	Level 9
Director/Youth & Family Services	Level 13

PUBLIC SAFETY GROUP

Assistant Harbormaster	Level 8
	(Misc Sch F)
Crime Analyst	Level 8

(continued)

Class TitleSalary Level/Compen
Grade/SchedulePUBLIC SAFETY GROUP (CONTINUED)

Dispatcher	Level 9
Executive Officer	Level 16
Fire Chief	Level 17
Harbormaster	Level 11
Police Chief	Level 17

SEASONAL RECREATION GROUPBEACH PERSONNEL

Beach Supervisor	Misc Sch F
Assistant Beach Supervisor	Misc Sch F
Beach Instructor	Misc Sch F
Lifeguard	Misc Sch F
Maintenance & Custodial Attendant	Misc Sch F
Boat Ramp Attendant	Misc Sch F

PARK & PLAYGROUND PERSONNEL

Great Esker Park Supervisor	Misc Sch F
Great Esker Park Specialist	Misc Sch F
Playground Supervisor	Misc Sch F
Playground Assistant Supervisor	Misc Sch F
Playground Specialist	Misc Sch F
Playground Instructor	Misc Sch F
Handicapped Supervisor	Misc Sch F
Handicapped Specialist	Misc Sch F
Exceptional Program Supervisor	Misc Sch F
Exceptional Program Specialist	Misc Sch F

SAFETY PERSONNEL

Deputy Shellfish Constable	Misc Sch F
Dispatcher	Misc Sch F
Park Police Officer	Misc Sch F
Park Police Supervisor	Misc Sch F

SUPERVISORY GROUP

Assistant Director/Data Processing	Level 15
Assistant to the Executive Administrator	Level 13
Assistant to the Health Director	Level 13
Assistant Director of Recreation	Level 12
Assistant Library Director	Level 14
Assistant Supt/Water & Sewer	Level 13
Assistant Town Clerk	Level 12
Assistant Treasurer/Collector	Level 13
Construction & Maintenance Supt	Level 14
Director Data Processing	Level 16
Executive Administrator	Level 18
Executive Secretary/ Board Public Works	Level 12
Library Director	Level 16
Planning Director	Level 16
Principal Assessor/Appraiser	Level 16
Public Health Director	Level 16

(continued)

<u>Class Title</u>	<u>Salary Level/ Compen Grade/Schedule</u>
<u>SUPERVISORY GROUP (CONTINUED)</u>	
Public Works Director	Level 18
Recreation Director	Level 14
Superintendent/Water & Sewer	Level 16
Town Accountant	Level 16
Town Engineer	Level 16
Treasurer/Tax Collector	Level 16
Veterans' Agent/Veterans' Services Director	Level 13
Water Facilities Manager	Level 13

* Council on Aging changed to Dept Elder Services at 1996 ATM.

** New Position

APPENDIX D - ARTICLE 3

Estimated costs of proposed 3% salary increase for non-union employees.

Fiscal Year 1998		Non-Union Employee Positions		Fiscal Year 1998	
		Labor Grade	Salary a/0 7-1-97 Including Steps	Salary with Proposed 3% Increase	Diff.
003 Selectmen					
Exec Admin		18-5	74,057.36	76,279.32	2,221.96
Assistant to Exec Admin.		13-4	40,296.88	41,505.88	1,209.00
Secy/Exec Admin		8-5	26,816.92	27,621.36	804.44
Insurance Benefits Coordinator		10-5	23,218.00	23,914.80	696.80
25 hrs @ \$ 17.86			164,389.16	169,321.36	4,932.20
025 Accounting					
Town Accountant		16-5	60,112.52	61,915.88	1,803.36
Ass't Town Accountant		12-5	39,682.24	40,872.52	1,190.28
Purch./Internal Audit Clerk		11-2	26,911.04	27,718.60	807.56
			126,705.80	130,507.00	3,801.20
029 Assessors					
Appraisor/Ass't Assessor		16-5	60,112.52	61,915.88	1,803.36
Office Mgr/Ass't Assessor		12-3	33,069.40	34,061.56	992.16
			93,181.92	95,977.44	2,795.52
034 Tax Collector/Treasurer					
Tax Collector/Treasurer		16-5	60,112.52	61,915.88	1,803.36
Assistant Treasurer		13-4	40,296.88	41,505.88	1,209.00
Office Manager		10-2	24,382.80	25,114.44	731.64
Payroll Administrator		10-5	32,507.28	33,482.28	975.00
			157,299.48	162,018.48	4,719.00
039 Town Clerk					
Ass't Town Clerk		12-5	39,682.24	40,872.52	1,190.28
			39,682.24	40,872.52	1,190.28
047 Personnel Board					
Personnel Officer		Sch-F	3,721.68	3,833.33	111.65
Secretary (660 hrs/year)		S-8-E	8,283.00	8,533.80	250.80
			12,004.68	12,367.13	362.45
051 Data Processing					
Director/Data Processing		16-5	60,112.52	61,915.88	1,803.36
Ass't Dir/Data Processing		15-5	54,145.00	55,769.48	1,624.48
Systems/Analyst/PC Coordinator		14-5	43,957.16	45,275.88	1,318.72
Computer Operator		12-5	39,682.24	40,872.52	1,190.28
Monitor/Town					
Computer Operator		11-5	35,884.68	36,961.08	1,076.40
Monitor/School			233,781.60	240,794.84	7,013.24
063 Planning					
Director/Plan & Comm Dev		16-5	60,112.52	61,915.88	1,803.36
Principal Planner		14-5	48,783.28	50,246.56	1,463.28
Econ Dev Planner		13-4	40,296.88	41,505.88	1,209.00
Secretary		11-5	35,884.68	36,961.08	1,076.40
			185,077.36	190,629.40	5,552.04
065 Town Hall Maintenance					
Sr Cust Supv		9-5	29,497.52	30,382.56	885.04
			29,497.52	30,382.56	885.04

All amounts specified are for budgeting purposes only.

Estimated costs of proposed 3% salary increase for non-union employees.

fy98 sal.wks

Non-Union Employee Positions

Fiscal Year 1998

	Labor Grade	Salary a/o 7-1-97 Including Steps	Salary with Proposed 3% Increase	Diff.
101 Police				
Chief	17-5	66,718.60	68,720.08	2,001.48
Secretary	10-5	32,507.28	33,482.28	975.00
Dispatcher	9-5	29,497.52	30,382.56	885.04
Dispatcher	9-5	29,497.52	30,382.56	885.04
Dispatcher	9-5	29,497.52	30,382.56	885.04
Dispatcher	9-2	22,121.84	22,785.36	663.52
Principal Clerk	8-5	26,816.92	27,621.36	804.44
Principal Clerk	8-5	26,816.92	27,621.36	804.44
Principal Clerk	8-5	26,816.92	27,621.36	804.44
Senior Clerk	7-2	18,323.76	18,873.40	549.64
Senior Clerk	7-1	16,687.32	17,188.08	500.76
Custodian	7-5	24,428.04	25,160.72	732.68
Custodian	7-5	24,428.04	25,160.72	732.68
		374,158.20	385,382.40	11,224.20
105 Fire Dept.				
Chief	17-5	66,718.60	68,720.08	2,001.48
Secretary	11-5	35,884.68	36,961.08	1,076.40
Senior Clerk	7-5	24,428.04	25,160.72	732.68
		127,031.32	130,841.88	3,810.56
111 Harbor Master				
Harbor Master	11-5	35,884.68	36,961.08	1,076.40
Ass't Harbor Master (30 wks/34 hrs/wk + 1 day)	Sch-F (max)	14,818.10	15,262.52	444.42
Dep Shell Fish Warden (480 hours @ 9.71/hr)	Sch-F (max)	5,433.60	5,596.76	163.16
Launch Ramp Att'd (526 hours @ 8.50/hr)	Sch-F (max)	5,242.39	5,401.09	158.70
Launch Ramp Att'd (526 hours @ 8.50/hr)	Sch-F (max)	5,242.39	5,401.09	158.70
		66,621.16	68,622.54	2,001.38
113 Building Inspector				
Inspector	16-5	60,112.52	61,915.88	1,803.36
Deputy	13-5	43,957.16	45,275.88	1,318.72
Local	12-5	39,682.24	40,872.52	1,190.28
Local	12-2	29,762.72	30,655.56	892.84
Wiring	13-5	43,957.16	45,275.88	1,318.72
Plumbing/Gas	13-5	43,957.16	45,275.88	1,318.72
Deputy Wiring	12-			0.00
Deputy Plum/Gas	12-5	39,682.24	40,872.52	1,190.28
Administrative Ass't	11-5	35,884.68	36,961.08	1,076.40
		336,995.88	347,105.20	10,109.32
119 Sealer of Weights and Measures				
Sealer	Sch-F (max)	9,830.85 9,830.85	10,125.78 10,125.78	294.93 294.93
133 Dog Officer				
Dog Officer	11-5	35,884.68	36,961.08	1,076.40
Ass't Dog Officer	Sch-F	16,255.20	16,742.96	487.76
1040 hrs * 15.63	(max)	52,139.88	53,704.04	1,564.16

All amounts specified are for budgeting purposes only.

Estimated costs of proposed 3% salary increase for non-union employees.

fy98 sal.wks

Non-Union Employee Positions

Fiscal Year 1998

	Labor Grade	Salary a/o 7-1-97 Including Steps	Salary with Proposed 3% Increase	Diff.
300 D.P.W.				
Director	18-4	67,883.40	69,919.72	2,036.32
Admin Assistant/DPW	15-5	54,145.00	55,769.48	1,624.48
Executive Secretary	12-5	39,682.24	40,872.52	1,190.28
Principal Clerks:				
Engineering	8-5	26,816.92	27,621.36	804.44
Comptroller/Compact	8-5	26,816.92	27,621.36	804.44
C & M	8-3	22,347.00	23,017.28	670.28
Labor Serv Clerk	8-4	24,583.52	25,320.88	737.36
Sewer	8-5	26,816.92	27,621.36	804.44
Water	8-5	26,816.92	27,621.36	804.44
Sup't Sewer/Water	16-5	60,112.52	61,915.88	1,803.36
Ass't W&S Sup't	13-4	40,296.88	41,505.88	1,209.00
Town Engineer	16-3	50,092.64	51,595.44	1,502.80
Civil Eng Gr IV	13-5	43,957.16	45,275.88	1,318.72
Civil Eng Gr IV	13-5	43,957.16	45,275.88	1,318.72
Eng Prog/Syst Analyst	13-4	40,296.88	41,505.88	1,209.00
Construction & Maint Supv	14-5	48,783.28	50,246.56	1,463.28
Admin Mgr/Sewer & Water	13-5	43,957.16	45,275.88	1,318.72
Water Facilities Manager	13-3	36,630.00	37,729.12	1,099.12
General Foreman:				
Construction & Maint	11-4	32,893.64	33,880.60	986.96
Sewer	11-5	35,884.68	36,961.08	1,076.40
Water	11-5	35,884.68	36,961.08	1,076.40
Water Treatment/Opr Mgr	12-5	39,682.24	40,872.52	1,190.28
Lab Technician/Opr Mgr	11-3	29,902.60	30,799.60	897.00
		898,240.36	925,186.60	26,946.24
476 Conservation				
Conservation Admin.	12-5	39,682.24	40,872.52	1,190.28
		39,682.24	40,872.52	1,190.28
501 Health Dept				
Director	16-5	60,112.52	61,915.88	1,803.36
Ass't to the Director	13-			
Executive Secretary	11-			
Chem Surv Officer	13-5	43,957.16	45,275.88	1,318.72
Sanitarian	12-5	39,682.24	40,872.52	1,190.28
Sanitarian	12-5	39,682.24	40,872.52	1,190.28
Public Health Nurse (R.N.)	12-5	39,682.24	40,872.52	1,190.28
Public Health Nurse (R.N.)	12-5	39,682.24	40,872.52	1,190.28
Public Health Nurse (R.N.)	12-5	25,724.00	26,495.56	771.56
(Part-time - 1180 hrs Sch-F)		288,522.64	297,177.40	8,654.76
531 Elder Services				
Director	13-5	43,957.16	45,275.88	1,318.72
* Outreach Worker - 15 hrs/wk	11-1	10,249.20	10,556.52	307.32
* Outreach Worker - 15 hrs/wk	11-1	10,249.20	10,556.52	307.32
Coord/Services (17.5 hrs)	Sch-F	15,254.00	15,711.80	457.80
	(10-5)	79,709.56	82,100.72	2,391.16
* Proposed new position (Article 2)				

All amounts specified are for budgeting purposes only.

Estimated costs of proposed 3% salary increase for non-union employees.

fy98 sal.wks

Non-Union Employee Positions

Fiscal Year 1998

	Labor Grade	Salary a/0 7-1-97 Including Steps	Salary with Proposed 3% Increase	Diff.
541 Youth & Family Services				
Director	13-5	43,957.16	45,275.88	1,318.72
Principal Clerk	8-5	26,816.92	27,621.36	804.44
Outreach Worker	10-5	32,507.28	33,482.28	975.00
Outreach Worker	10-5	32,507.28	33,482.28	975.00
Outreach Worker	10-5	32,507.28	33,482.28	975.00
Outreach Worker - 22hrs/wk	10-5	20,431.84	21,044.92	613.08
Outreach Worker - 22hrs/wk	10-4	18,727.28	19,288.88	561.60
		207,455.04	213,677.88	6,222.84
551 Veterans Services				
Director/Veteran' Agent	13-5	43,957.16	45,275.88	1,318.72
Veterans' Investigator	9-5	14,329.64	14,759.68	430.04
(Part-time 17 hrs)		58,286.80	60,035.56	1,748.76
601 Library				
Director	16-5	60,112.52	61,915.88	1,803.36
Ass't Director	14-5	48,783.28	50,246.56	1,463.28
		108,895.80	112,162.44	3,266.64
621 Recreation				
Director	14-2	36,590.00	37,687.52	1,097.52
Ass't Director	12-5			0.00
Park Ranger	10-5	32,507.28	33,482.28	975.00
		69,097.28	71,169.80	2,072.52
Total		3,758,286.77	3,871,035.49	112,748.72
<hr/>				
Sched. F - Part Time & Seasonal Employees		326,494.76	336,302.72	9,807.96
Section 8 - Admin & Clerical		0.00	0.00	0.00
Subtotal		4,084,781.53	4,207,324.98	122,543.45
<hr/>				
Direct Sewer Amounts		155,033.32	159,684.20	4,650.88
DPW Admin. & Eng. Sewer Amounts		107,105.00	110,318.15	3,213.15
Schedule F Sewer Amounts		19,062.00	19,633.86	571.86
Section 8 Sewer Amounts		9,681.60	9,972.05	290.45
Total Appropriated from Sewer Fund		290,881.92	299,608.38	8,726.46
<hr/>				
Direct Water Amounts		261,248.16	269,085.44	7,837.28
DPW Admin. & Eng. Water Amounts		107,105.00	110,318.15	3,213.15
Schedule F Water Amounts		41,575.40	42,824.80	1,249.40
Section 8 Water Amounts		5,579.00	5,746.37	167.37
Total Appropriated from Water Fund		415,507.56	427,972.79	12,465.23
<hr/>				
Total Appropriated from Tax Levy		3,378,392.05	3,479,743.81	101,351.76

All amounts specified are for budgeting purposes only.

Estimated costs of proposed 3% salary increase for non-union employees.

fy98 sal wks

Non-Union Employee Positions

Fiscal Year 1998

	Labor Grade	Salary a/o 7-1-97 Including Steps	Salary with Proposed 3% Increase	Diff.
D.P.W. Administration				
Director	18-4	67,883.40	69,919.72	2,036.32
Admin Assistant/DPW	15-5	54,145.00	55,769.48	1,624.48
Executive Secretary	12-5	39,682.24	40,872.52	1,190.28
Comptroller/Compact	8-5	26,816.92	27,621.36	804.44
C & M	8-3	22,347.00	23,017.28	670.28
Labor Serv Clerk	8-4	24,583.52	25,320.88	737.36
		235,458.08	242,521.24	7,063.16
Engineering				
Town Engineer	16-3	50,092.64	51,595.44	1,502.80
Civil Eng Gr IV	13-5	43,957.16	45,275.88	1,318.72
Civil Eng Gr IV	13-5	43,957.16	45,275.88	1,318.72
Engineering	8-5	26,816.92	27,621.36	804.44
Total Engineering		164,823.88	169,768.56	4,944.68
Construction & Maintenance				
C&M Superintendant	14-5	48,783.28	50,246.56	1,463.28
C&M General Forman	11-4	32,893.64	33,880.60	986.96
		81,676.92	84,127.16	2,450.24
Sewer				
Sup't Sewer/Water (50%)	16-5	30,056.26	30,958.20	901.94
Ass't W&S Sup't (50%)	13-4	20,148.44	20,752.68	604.24
Admin Mgr/S& W (50%)	13-5	21,978.58	22,638.20	659.62
Engineering Programmer	13-4	20,148.44	20,752.68	604.24
Systems Analyst (50%)				
General Foreman -Sewer	11-5	35,884.68	36,961.08	1,076.40
Principal Clerk	8-5	26,816.92	27,621.36	804.44
		155,033.32	159,684.20	4,650.88
Water				
Sup't Sewer/Water (50%)	16-5	30,056.26	30,958.20	901.94
Ass't W&S Sup't (50%)	13-4	20,148.44	20,752.68	604.24
Admin Mgr/S& W (50%)	13-5	21,978.58	22,638.20	659.62
Engineering Programmer	13-4	20,148.44	20,752.68	604.24
Systems Analyst (50%)				
Water Facilities Manager	13-3	36,630.00	37,729.12	1,099.12
Water Treatment/Opr Mgr	12-5	39,682.24	40,872.52	1,190.28
General Forman	11-5	35,884.68	36,961.08	1,076.40
Lab Technician/Opr Mgr	11-3	29,902.60	30,799.60	897.00
Principal Clerk - Water	8-5	26,816.92	27,621.36	804.44
		261,248.16	269,085.44	7,837.28
Total D.P.W.		898,240.36	925,186.60	26,946.24
Admin. allocated to Sewer & Water Divisions				
Admin. allocated to Sewer & Water Divisions		64,362.00	66,292.86	1,930.86
Eng. allocated to Sewer & Water Divisions		149,848.00	154,343.44	4,495.44
		214,210.00	220,636.30	

All amounts specified are for budgeting purposes only.

Schedule F and Clerical										
FY98 Salary extensions per proposed 3% Increase for Schedule-F employees not included in Non-Union Schedule										
		No. Empl.	Hrs /Wk	No. Wks.	Rate a/o 07/01/96(FY97)			With 3% Increase		Total Increase
					Hours	Rate	Total	Rate	Incr.	
Beach Personnel										
Beach Supervisor	C	1	40	9.5	380	13.07	4,966.60	13.46	5,114.80	148.20
Beach Instructor	C	6	40	9.5	2280	10.98	25,034.40	11.31	25,786.80	752.40
Lifeguard	C	6	40	9.5	2280	10.62	24,213.60	10.94	24,943.20	729.60
Maint & Custodial Attend.										
Great Esker Park										
Supervisor	C	1	40	8	320	13.07	4,182.40	13.46	4,307.20	124.80
Instructors	B	7	40	8	2240	10.30	23,072.00	10.61	23,766.40	694.40
Instructors	A	1	40	8	320	9.36	2,995.20	9.64	3,084.80	89.60
Park and Playground Personnel										
Playground Supervisor	C	1	40	8	320	13.07	4,182.40	13.46	4,307.20	124.80
Playground Ass't Supervisor	C	1	40	8	320	11.66	3,731.20	12.01	3,843.20	112.00
Playground Instructor	C	8	40	8	2560	11.32	28,979.20	11.66	29,849.60	870.40
Playground Instructor	B	3	40	8	960	10.30	9,888.00	10.61	10,185.60	297.60
Handicapped Program Supervisor	C	1	40	8	320	13.07	4,182.40	13.46	4,307.20	124.80
Handicapped Program Specialist	C	3	40	8	960	11.32	10,867.20	11.66	11,193.60	326.40
Exceptional Program Supervisor	C	1	40	8	320	13.07	4,182.40	13.46	4,307.20	124.80
Exceptional Program Specialist	C	4	40	8	1280	11.32	14,489.60	11.66	14,924.80	435.20
Exceptional Program Specialist	B	1	40	8	320	10.30	3,296.00	10.61	3,395.20	99.20
Safety Personnel										
Park Police Supervisor	C	1	30	8	240	13.07	3,136.80	13.46	3,230.40	93.60
Park Police Officer	C	4	30	8	960	11.32	10,867.20	11.66	11,193.60	326.40
Park Police Officer	B	3	30	8	720	10.30	7,416.00	10.61	7,639.20	223.20
Intermittent Part Time Employees										
Laborer (Seasonal) - Const & Maint.		11	40	15	6600	11.03	72,798.00	11.36	74,976.00	2,178.00
Library Page (1st yr)		2	12	52	1248	6.60	8,236.80	6.80	8,486.40	249.60
Library Page (2nd yr)		2	12	52	1248	7.27	9,072.96	7.49	9,347.52	274.56
Student Library Ass't		5	12	52	3120	10.62	33,134.40	10.94	34,132.80	998.40
Schedule F - Except for Sewer and Water Depts.							312,924.76		322,322.72	9,397.96

DPW - Sewer and Water										
Student Engineer Sophomore - Water Dept		1	35	52	1820	12.37	22,513.40	12.74	23,186.80	673.40
Laborer (seasonal) - Water Dept		3	40	15	1800	10.59	19,062.00	10.91	19,638.00	576.00
Laborer (Seasonal) - Sewer Dept		3	40	15	1800	10.59	19,062.00	10.91	19,638.00	576.00
Schedule F - Water and Sewer Total							60,637.40		62,462.80	1,825.40

Section 8 - Clerical										
Water Department		1	40	13	520	10.73	5,579.60	11.05	5,746.00	166.40
Sewer Department		1	40	13	520	10.73	5,579.60	11.05	5,746.00	166.40
Sewer Department		1	40	10	400	10.31	4,124.00	10.62	4,248.00	124.00
Clerical Total							15,283.20		15,740.00	456.80

Schedule F and Section 8 (DPW) Total							388,845.36		400,525.52	11,680.16
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Recording Secretary					1000	13.57	13,570.00	13.98	13,980.00	410.00
5700 expense account										

SCHEDULE B

Fiscal Year 1998
3% Increase Recommended
07/01/97 thru 06/30/98

General Weekly Salary Schedule

(Weekly rates controlling; annual rates are computed by multiplying weekly rates by 52)

Salary Level		Minimum <u>Step 1</u>	<u>Step 2</u>	Midpoint <u>Step 3</u>	<u>Step 4</u>	Maximum <u>Step 5</u>
5	W	280.19	302.62	336.32	369.89	403.58
	A	14,569.88	15,736.24	17,488.64	19,234.28	20,986.16
6	W	303.89	331.02	367.84	404.60	441.38
	A	15,802.28	17,213.04	19,127.68	21,039.20	22,951.76
7	W	330.54	362.95	403.28	443.55	483.86
	A	17,188.08	18,873.40	20,970.56	23,064.60	25,160.72
8	W	359.89	398.41	442.64	486.94	531.18
	A	18,714.28	20,717.32	23,017.28	25,320.88	27,621.36
9	W	392.62	438.18	486.89	535.51	584.28
	A	20,416.24	22,785.36	25,318.28	27,846.52	30,382.56
10	W	429.27	482.97	536.55	590.18	643.89
	A	22,322.04	25,114.44	27,900.60	30,689.36	33,482.28
11	W	473.81	533.05	592.30	651.55	710.79
	A	24,638.12	27,718.60	30,799.60	33,880.60	36,961.08
12	W	524.13	589.53	655.03	720.50	786.01
	A	27,254.76	30,655.56	34,061.56	37,466.00	40,872.52
13	W	580.50	653.06	725.57	798.19	870.69
	A	30,186.00	33,959.12	37,729.64	41,505.88	45,275.88
14	W	644.23	724.78	805.24	885.82	966.28
	A	33,499.96	37,688.56	41,872.48	46,062.64	50,246.56
15	W	715.02	804.40	893.72	983.16	1,072.49
	A	37,181.04	41,828.80	46,473.44	51,124.32	55,769.48
16	W	793.72	893.00	992.22	1,091.41	1,190.69
	A	41,273.44	46,436.00	51,595.44	56,753.32	61,915.88
17	W	880.99	991.12	1,101.23	1,211.42	1,321.54
	A	45,811.48	51,538.24	57,263.96	62,993.84	68,720.08
18	W	978.00	1,100.15	1,222.46	1,344.61	1,466.91
	A	50,856.00	57,207.80	63,567.92	69,919.72	76,279.32

Schedule B (cont.)

LONGEVITY

- A. An employee shall be entitled to and shall receive, in addition to compensation to which he might be entitled to in accordance with this schedule, an annual amount of \$375.00 after having completed 10 years of full-time continuous employment. This amount shall be increased by \$375.00 after the employee has completed 20 years of full-time continuous employment. The maximum annual amount to which the employee is entitled under this provision is \$750.00. Payments shall be considered compensation for retirement purposes.
- B. The Annual amount due an employee beginning July 1 shall be paid the last pay week in June of the following year.
- C. Pro rate payment shall be made to an employee who retires or resigns or to the estate of an employee who died during the twelve months beginning July 1 and ending June 30th. The amount of such payment shall be the proportion of the annual payment determined as of the first or the sixteenth day of the month immediately following the date of retirement, resignation, or death, and shall be paid not later than such first or sixteenth day.

NIGHT DIFFERENTIAL COMPENSATION

- A. The Civilian Night Police Dispatchers shall be entitled to and shall receive, in addition to compensation to which he/she may be entitled to in accordance with this schedule, 6% night differential compensation.

HOLIDAY COMPENSATION

- A. The Civilian Police Dispatchers shall be entitled to and shall receive, in addition to compensation to which he/she may be entitled to in accordance with this schedule, holiday compensation in the same manner as the uniformed employees.

Note: Night Differential Compensation and Holiday Compensation added to Schedule B at Special Town Meeting August 23, 1993

SECTION 8

Fiscal Year 1998

3% Increase recommended
07/01/97 thru 06/30/98Part Time Positions Classified in the
Administration and Clerical Group

Compensation Grade	Minimum A	B	Intermediate C	D	Maximum E
S-1	8.38	8.71	9.08	9.43	9.82
S-2	8.71	9.08	9.43	9.82	10.21
S-3	9.08	9.43	9.82	10.21	10.62
S-4	9.43	9.82	10.21	10.62	11.05
S-5	9.82	10.21	10.62	11.05	11.52
S-6	10.21	10.62	11.05	11.52	11.96
S-7	10.62	11.05	11.52	11.96	12.43
S-8	11.05	11.52	11.96	12.43	12.93
S-9	11.52	11.96	12.43	12.93	13.44
S-10	11.96	12.43	12.93	13.44	13.98

An employee within the meaning of this section shall receive the increment between his present rate and the next higher step rate as follows:

(1) On termination of the nearest pay period to April first or October first after completion of 500 hours of work. An employee shall not be granted more than one such increment during each twelve month period.

(2) The increase in rate which this increment represents must be recommended by the employee's department head and approved by the Personnel Board.

SCHEDULE F

Fiscal Year 1998
3% Increase Recommended
07/01/97 thru 06/30/98

Miscellaneous Salary & Wage Schedule
for Part Time & Seasonal Employees

Permanent Part Time Employees

	Minimum	Midpoint	Maximum	Level	hrs.
Assistant Dog Officer (Part Time Hourly - prorated)	10.73	13.41	16.10	10	40
Code Enforcement Officer (Part Time Hourly)	13.53	16.92	20.31	11	35
Coordinator of Services (Part Time Hourly)	12.27	15.33	18.40	10	35
(Added to schedule F by vote of 1992 ATM)					
Personnel Officer (Part Time Annual)			3,833.33		
Public Health Nurse (Part Time Hourly)	14.98	16.38	22.46	12	35
Sealer of Weights & Measures (Part Time Annual)	8,354.33	9,113.19	10,125.78		
Worker's Compensation Agent (Part Time Annual)			8,354.33		
Student Engineer (Part Time Hourly)					
Student Engineer Sophomore			12.74		
Student Engineer Middler			14.52		
Student Engineer Junior			16.36		
Student Engineer Senior			18.14	13-3	40
Assistant Harbor Master (Part Time Hourly)	9.82	12.17	14.61	9	40
Transportation Coordinator			11.52	7-3	35

Seasonal and Intermittent Part Time Employees

Beach Personnel

Beach Supervisor (seasonal Hourly)	11.12	12.25	13.46
Ass't Beach Supervisor (seasonal Hourly)	9.64	10.61	11.66
Beach Instructor (Seasonal Hourly)	9.34	10.28	11.31
Lifeguard (Seasonal Hourly)	9.05	9.94	10.94
Maint & Custodial Attend (Seasonal Hourly)	8.44	9.29	10.21
Boat Ramp Attendant	8.44	9.29	10.21

Park and Playground Personnel

Great Esker Park Supervisor (Seasonal Hourly)	11.12	12.25	13.46
Great Esker Park Specialist (Seasonal Hourly)	9.64	10.61	11.66
Playground Supervisor (Seasonal Hourly)	11.12	12.25	13.46
Playground Ass't Supervisor (Seasonal Hourly)	9.92	10.91	12.01
Playground Specialist (Seasonal Hourly)	9.64	10.61	11.66
Playground Instructor (Seasonal Hourly)	9.05	9.94	10.94
Handicapped Supervisor (Seasonal Hourly)	11.12	12.25	13.46
Handicapped Specialist (Seasonal Hourly)	9.64	10.61	11.66
Exceptional Program Supervisor (Seasonal Hourly)	11.12	12.25	13.46
Exceptional Program Specialist (Seasonal Hourly)	9.64	10.61	11.66

Safety Personnel

Park Police Supervisor (Seasonal Hourly)	11.12	12.25	13.46
Park Police Officer (Seasonal Hourly)	9.64	10.61	11.66
Dispatcher (Seasonal Hourly)	9.05	9.94	10.94
Deputy Shellfish Constable	9.64	10.61	11.66

Intermittent Part Time Employees

Laborer (Temporary Hourly)	10.91	11.36	11.77
Laborer (Seasonal Hourly)	10.91	11.36	11.77
Library Page (First Year Hourly)			6.80
Library Page (Second Year Hourly)			7.49
Student Library Assistant (First Year Hourly)			6.80
Student Library Assistant (Second Year Hourly)			7.49
Student Library Assistant (Third Year Hourly)			9.13

Recording Secretary	Hourly	13.98	S-10-E
(Minimum 3 hours / maximum 6 hours)	Per Mtg.	41.94/83.88	

APPENDIX E - ARTICLE 5

MEMORANDUM OF AGREEMENT

This Memorandum of Agreement is entered into by and between the Town of Weymouth (Town) and the Weymouth Police Association, I.B.P.O., Local #630 (Union).

WHEREAS, the Town and the Union are parties to a Collective Bargaining Agreement for the period July 1, 1994 through June 30, 1995, and said Collective Bargaining Agreement has expired; and

WHEREAS, the Town and the Union have, pursuant to Massachusetts General Laws Chapter E, negotiated a successor agreement.

NOW, THEREFORE, in consideration of mutual covenants and promises have agreed as follows.

1. The terms of the Collective Bargaining Agreement for the period July 1, 1994 through June 30, 1995 shall continue in full force and effect, except as amended herein, for the period July 1, 1995 through and including June 30, 1996.
2. **Appendix A, Wages:** (A) Effective July 1, 1995, the salary schedule in effect on June 30, 1995 shall be increased by three (3%).

WHEREFORE, the Town and the Union have caused their duly-authorized representatives to execute this Memorandum of Agreement this 22 day of January, ~~1996~~ 1997

Randa T. Nolan
Town of Weymouth

[Signature]
Weymouth Police Association, I.B.P.O.,
Local #630

a:\policem.a

MEMORANDUM OF AGREEMENT

This Memorandum of Agreement is entered into by and between the Town of Weymouth (Town) and the Weymouth Police Association, I.B.P.O., Local #630 (Union).

WHEREAS, the Town and the Union are parties to a Collective Bargaining Agreement for the period July 1, 1995 through June 30, 1996, and said Collective Bargaining Agreement has expired; and

WHEREAS, the Town and the Union have, pursuant to Massachusetts General Laws Chapter E, negotiated a successor agreement.

NOW, THEREFORE, in consideration of mutual covenants and promises have agreed as follows:

1. The terms of the Collective Bargaining Agreement for the period July 1, 1995 through June 30, 1996 shall continue in full force and effect, except as amended herein, for the period July 1, 1996 through and including June 30, 1999.
2. **Article VIII, Court Time:** Amend Section 1 to provide that all court appearances shall be at a minimum of four (4) hours.
3. **Article X, Temporary Service Out Of Rank:** Amend the first sentence of this article to provide as follows: "Members of the Police Department who are covered by the terms of this Agreement and who are ordered to serve temporarily in a higher rank for a period of not less than one full shift shall be compensated at the rate established for next higher rank; "one full shift" shall be defined as a normal full one (1) day or full one (1) night tour of duty." The remainder of this article shall remain unchanged.
4. **Article XIV, Vacations:** Amend the second paragraph of this article by adding the following: "Single day vacations shall be granted unless no replacement can be found."
5. **Article XIV, Vacations:** A. Amend the third paragraph by amending the first sentence to read as follows: "Vacations will be utilized and based on a police officer's continuous employment, as a police officer in the Town of Weymouth, from the anniversary date of his initial employment." B. In addition, this article is to amended by deleting, in its entirety, the second to last paragraph of this article regarding the officers picking their fourth or fifth weeks of vacation.
6. **Article XIV, Vacations:** Effective July 1, 1997, amend the second paragraph of this article by adding the following: "An officer who wishes to take his/her vacation in half (1/2) day increments must provide notice of his/her intention to take a half (1/2) day vacation at the start of the officer's shift prior to the shift on which the half vacation day is to be taken."

Appendix A, Wages: (A) Effective July 1, 1996, the salary schedule in effect on June 30, 1996 shall be increased by three (3%);


Effective July 1, 1997, the salary schedule in effect on June 30, 1997 shall be increased by three (3%);

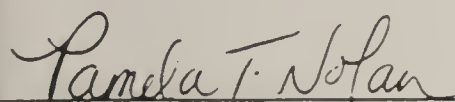
Effective July 1, 1998, the salary schedule in effect on June 30, 1998 shall be increased by three (3%). It is agreed by the parties that in the event that any other bargaining unit under the jurisdiction of the Board of Selectmen pursuant to M.G.L. Chapter 150E receives a wage increase greater than three (3%) per cent for Fiscal Year 1999, the parties will meet for the sole purpose of discussing wages for Fiscal Year 1999 and should the wage increase be increased, the funding of said increase will be subject to the Town Meeting.

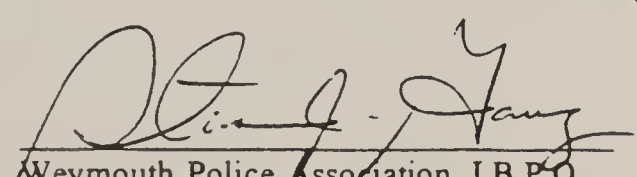
(B) Effective July 1, 1997, a new Step E shall be added to the salary schedule which shall be one and one-half (1.5%) per cent over Step D; officers who have attained their tenth (10th) year of service in the Department will be placed on Step E.

Effective July 1, 1998, Step E shall be increased by one and one-half (1.5%) per cent.

Dispatcher/Station Officer: Effective July 1, 1997, the position of Dispatcher shall be a civilian position and the position of Station Officer shall be established and filled by an employee covered by this Agreement. The Station Officer shall be a P-2 position and the officers holding the position shall be trained and certified in the operation of the E-911 system. The Station Officer position shall be posted annually for each shift and filled by seniority; that is, the senior officer on that shift requesting the position shall be assigned thereto and in the event that no officer requests the position, the junior eligible officer on that shift shall be assigned to the Station Officer position. The Station Officer position shall be filled on all three shifts.

WHEREFORE, the Town and the Union have caused their duly-authorized representatives to execute this Memorandum of Agreement this 22 day of January 1996/1997 


Town of Weymouth
policem.a


Weymouth Police Association, I.B.P.O.,
Local #630

COST ANALYSIS OF THE COLLECTIVE BARGAINING AGREEMENTS NEGOTIATED WITH
THE PATROLMEN'S ASSOCIATION

	FAVORABLE ACTION ONE YEAR CONTACT ONLY	FAVORABLE ACTION THREE YEAR CONTR. ONLY	FAVORABLE ACTION BOTH CONTRACTS
FY 96			
SALARIES	82,107		
OVERTIME	7,393		
TOTAL	89,500		89,500
FY97			
SALARIES	166,667	84,570	
OVERTIME	8,400	8,400	
TOTAL	175,067	92,970	273,289
FY98			
SALARIES	268,690	171,671	
STEP E		60,860	
TOTAL	268,690	232,531	500,283
FY99			
SALARIES	89,721	89,720	
STEP E		63,903	
TOTAL	89,721	153,623	246,036

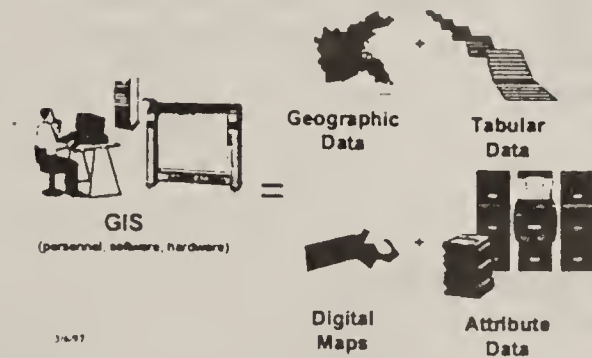
APPENDIX F - ARTICLE 12

3/6/97

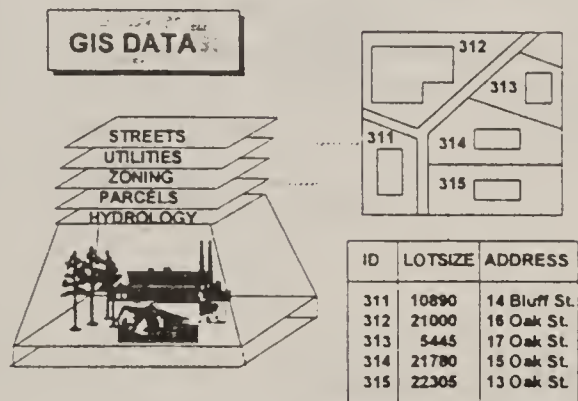
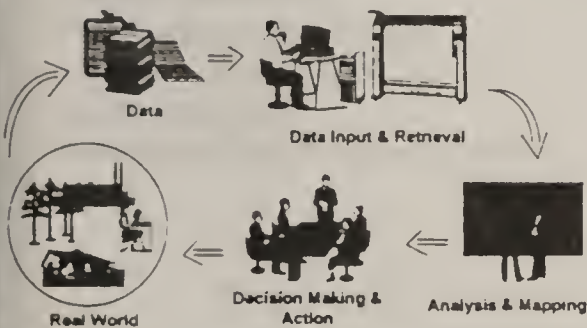
What Is G.I.S.?

A computer system capable of managing, mapping, and analyzing data which has a spatial location.

What Is GIS?



GIS Is NOT Just Software!



Municipal GIS Applications

- Parcel Information
- Transportation Planning
- Facility Siting
- Open Space Planning
- Land Transactions & Sales
- Zoning
- Watershed Protection
- Emergency Response
- Village and Master Plans
- Subdivision Proposals
- Utilities Management

Potential GIS Uses

- **Assessors Office:**
 - Value By Parcel
 - Building Permit Tracking
 - Subdivision Material
 - Missing Billings
 - Abutters Notice
 - (Working Layer For Update)
 - Complete Parcel Description
- **Town Clerk:**
 - Population
 - Demographics
 - Town Census
 - Voting Parcels Registration
- **Tax/Treasurer Office**
 - Delinquent Notice
 - Missing Billings, (did not get copy of tax bill)
 - Liens on Property

3/6/97

3/6/97

Co-Sponsored by the Assessors, DPW and Planning Boards

Potential GIS Uses

- **Health Department:**
 - Restaurant Inspection
 - Septic Systems
 - Town Wells
 - Private Wells
 - Cause of Death By Location
 - 21-E Sites
 - Tracking Title-5, (map priority property by location to wells / natural resources)
 - Chemical Surveillance Officer Locations
- **Selectman's Office:**
 - Common Victualer Licenses
 - Alcohol Licenses
 - Entertainment Licenses
 - Vending Machine Licenses
 - Tobacco Licenses
 - Other Licenses

Potential GIS Uses

- **Building Department:**
 - Building Permits
 - Board Of Appeals (Comments)
 - Building Specs
 - Zoning Including Overlays
- **Conservation Office:**
 - Orders Of Conditions
 - Wetland Mapping
- **Police Department:**
 - Break-Ins
 - Incidents
 - Location Of Accidents
 - Expanded 911

Potential GIS Uses

- **Planning Office:**
 - Land-Use
 - Traffic Data And Volume
 - EIS Material
 - Census Data, US Social/Economic
 - Economic Data Base
 - Vacant Commercial And Industrial Land
 - Housing Needs
 - Coordination w/Other Agencies
 - Ability To Do Manipulation and Other Data Queries
 - Utility of Generating Maps
- **Fire Department:**
 - Hydrants
 - Call Boxes
 - Sprinkled Buildings
 - Chemical Storage
 - Oil Tanks
 - Number Of People In Dwelling
 - Map of Building / Floor Plan

Potential GIS Uses

- **Department of Public Works:**
 - Atlas Sheets
 - Water Lines
 - Sewer Lines
 - Roadway and Maintenance
 - Storm Drains
 - Sidewalks Curbs
 - Town Wells
 - Drainage Basins
 - Rubbish Collection
 - Sewer Hookups
- **School Department:**
 - Location of Children by Age and Grade
 - Districting
 - School Bus Routing / Scheduling
- **Data Processing:**
 - Data Management and Automation

Benefits of using GIS in Local Government

- Improves availability & distribution of public info.
- Improves efficiency in updating maps
- Improves ability to assemble spatial data
- Improves public decision-making
- Can improve cooperation and efficiency between departments and the public
- Facilitates Policy Formulation (what if, how many)
- information = knowledge = power

Keys to a successful GIS program

- Comprehensive Planning
- Long Term Thinking
- Create a GIS Advisory Committee
- Include Policy Makers Early & Frequently
- Use Inexpensive Outside Resources
- Evaluate Existing Data Before Spending \$
- Talk to Other GIS Users
- Consider Data Exchanges
- Use Popular Software
- Standardize Procedures
- Consider sharing /out-sourcing equipment (i.e. digitizers, plotters)

Co-Sponsored by the Assessors, DPW and Planning Boards

Current Trends In GIS

- hardware → cheaper and more powerful
- software → cheaper and easier to use
- open architecture GIS
- more data available

Steps To A GIS

- Needs Assessment Study Committee
- User Needs Analysis
- Mapping Commission / Committee
- Implementation of Needs Assessment
 - Acquiring GIS Components
 - data
 - software
 - hardware
 - staff

GIS User Needs Analysis

- What do you want to accomplish with GIS?
- Who will be using the GIS?
- Analyzes mapping and data needs
- Establishes a basis for system design tailor-made for your community
- Forces hard and realistic thinking
- Helps you avoid costly mistakes
- Improves organization
- Helps generate political and financial support

User Needs Analysis

- Define Users Needs and Primary Functions
- Determine What Resources Are Available
 - Maps, Databases and Other Records
- Determine Accuracy of Resources
- Computer and Software Specifications
- Summary of Needs
- Implementation
- Preliminary Data Base Design

Potential Pitfalls to GIS Implementation

- underestimating data development time
- underestimating software's learning curve
- purchasing software or hardware without considering data or applications
- assuming nothing will go wrong
- finding problems with your paper maps after contracting to have them digitized

Don't Let This Happen To You!!!



Co-Sponsored by the Assessors, DPW and Planning Boards

This is a detailed street map of a section of Weymouth, Massachusetts. The map shows a grid of streets including Broad Street, Commercial Street, and School Street. Various lots are numbered, and several buildings are depicted. A 'TOWN OF WEYMOUTH' label is visible in the upper right. A '30000' scale marker is present in the lower right. The map also shows a 'SCHOOL' building and a 'TOWN OF WEYMOUTH' label. A '30000' scale marker is also shown.

APPENDIX H - ARTICLE 37

(By Request of the Audit Committee): To see if the Town will vote to amend the Code of the Town of Weymouth (By-Law) by adding a new chapter for the purpose of providing an independent oversight of the Town financial records; or take any other action in relation thereto.

Chapter 5 FINANCIAL REVIEW COMMITTEE

- 5-1. Establishment; membership; term of office.
- 5-2. Duties.

GENERAL REFERENCES

Committees - See Ch.14.

- 5-1. Establishment; membership; terms of office.

There is hereby established a Financial Review Committee to be composed of five (5) citizens appointed by the Board of Selectmen. The five (5) citizens so appointed shall be knowledgeable in municipal finance or a similar proficiency. The appointments to the Committee shall be for three year terms, with the originating appointments to be for two years for the third and fourth members so appointed and for one year for the fifth member appointed. Vacancies may be filled by the Board of Selectmen for unexpired terms. No elected or appointed official, other than a Town Meeting Member shall be eligible to serve on said Committee.

- 5-2. Duties.

The committee shall, at least quarterly, review the financial records of the Town for compliance with the reporting requirements of the Policies and Procedures manual of the Town as then in effect, and report to the Board of Selectmen the results of each review.

APPENDIX I - ARTICLE 38

(By Request of the Conservation Commission): To see if the Town will vote to amend Chapter 119 of the Code of the Town of Weymouth by making the following changes; or take any other action in relation thereto.

Creating a new sub-section §119-8 (Consultant Fees) by adding the following:

§119-8 Consultant Fees

- A. Upon receipt of a RFD, a NOI, a request for an extension or modification of a permit, or a request for issuance of a Certificate of Compliance, or any point during the hearing process, the Commission is authorized to require an applicant to pay a fee for the reasonable costs and expenses to be borne by the Commission for specific expert consultant services deemed necessary by the Commission to come to a final decision on the application or request. This fee is called a consultant fee.
- B. The specific consultant service may include, but are not limited to, survey and delineation, analysis of resource area functions, performing or verifying the accuracy of a wildlife habitat evaluations, hydrogeologic and drainage analyses, and environmental or land use law. The Commission may require the payment of a consultant fee at any point in its deliberations prior to a final decision. The exercise of discretion by the Commission in making its determination to require the payment of a consultant fee shall be based upon its reasonable finding that additional information acquirable only through consultants would be necessary for the making of an objective decision. Prior to retaining an environmental law or land use law consultant, the Commission shall consult with Town Counsel to ensure consistency with Chapter 43, §43-2 and §43-5 of the Code of the Town of Weymouth.
- C. The applicant shall pay the fee to be put into a revolving fund, which may be drawn upon by the Commission for specific consultant services approved by the Commission at one of its public meetings. The revolving fund must be authorized by a separate vote of the annual town meeting in accordance with the state revolving fund statute, G.L. c. 44, §53E1/2. The revolving fund must be reauthorized by such vote each year at the annual town meeting.
- D. The Commission shall return any unused portion of the consultant fee to the applicant unless the Commission decides at a public meeting that other action is necessary. Any applicant aggrieved by the imposition of, or size of, the consultant fee, or any act related thereto, may appeal in accordance with §119-14 of this bylaw.

2. The maximum consultant fee charged to reimburse the Commission for reasonable costs and expenses shall be according to the following schedule:

Project Cost		Maximum Fee
Up To	\$ 100,000	\$ 2,500
	\$ 100,001-- \$ 500,000	\$ 3,500
	\$ 500,001-- \$1,000,000	\$ 5,000
	\$1,000,001-- \$1,500,000	\$ 7,500
	\$1,500,001-- \$2,000,000	\$10,000

Each additional \$500,000 project cost increment (over \$2,000,000) shall be charged at an additional \$2,500 maximum fee per increment.

The project cost means the estimated, entire cost of the project including, but not limited to, building construction, site preparation, landscaping, and all site improvements. The applicant shall submit estimated project costs at the Commission's request, but the lack of such estimated project costs shall not avoid the payment of the consultant fee.

Changing sub-section §119-13 (Enforcement) by deleting and substituting the following:

Deleting the wording "§119-13(G)" and substituting "§119-13(H)" and deleting the wording "a revolving legal services account" and substituting "the consultant fee revolving fund."

Changing sub-section §119-13 (Enforcement) by adding the following paragraph G:

- G. As an alternative to criminal prosecution in a specific case, the Commission may issue citations under the non-criminal disposition procedure set forth in G. L. c. 40, §21D, as adopted by the Town in Chapter 73 of the Town Code, which specifies a \$100.00 fine for violation of Chapter 119.

APPENDIX J - ARTICLE 39

DEMOLITION OF HISTORICAL OR ARCHITECTURALLY SIGNIFICANT BUILDINGS OR MARKERS IN THE TOWN OF WEYMOUTH

61-1 PURPOSE

The purpose of this chapter is to protect the historically or architecturally significant buildings or markers in the Town and to encourage owners of such properties to seek out persons who might be willing to purchase, preserve, rehabilitate or restore such buildings and markers rather than demolish them.

61-2 DEFINITIONS

The following words used in this chapter, unless the context otherwise requires, shall have the following meanings:

COMMISSION - The Weymouth Historical Commission

DEMOLITION - Any act of pulling down, destroying, removing, or razing a building or marker; or commencing the work of total or substantial destruction with the intent of completing the same.

HISTORICALLY SIGNIFICANT BUILDING OR STRUCTURE - Any building or portion thereof which (a) in whole or in part was built one hundred (100) or more years prior to the date of the application for the demolition permit or is of unknown age, or (b) is importantly associated with one or more historic persons or events, or with the architectural, cultural, political, economic or social history of the town, the Commonwealth of Massachusetts or the United States of America; or (c) is historically or architecturally important by reason of period, style, method of building construction or association with a particular architect, either by itself or in the context of a group of buildings or structures.

PROPERTIES - Shall include buildings, structures, bridges, historical sites, etc.

61-3 ANNUAL REPORTING OF HISTORICAL PROPERTIES OR SIGNIFICANT BUILDINGS

The Commission shall compile and file with the Board of Selectmen, Planning Board, Inspector of Buildings, and Public Works, on an annual basis, a current list of all known historical properties currently listed on the National Register of Historic Places or properties researched and found by the Commission to be historically or architecturally significant. Said list shall be disseminated to all new owners of historical properties or significant buildings on an annual basis.

The owner shall have thirty (30) days to appeal said determination by the Commission who shall hold a public hearing with fourteen (14) days advance written notice to the owner before a final determination is made by the Commission.

61-4 PROCEDURE

A. The Board of Selectmen, Planning Board and the Inspector of Buildings shall notify the Commission of any such projects which might result in the demolition of any property that is included on the list. Within seven (7) days after receipt of an application for demolition, the Inspector of Buildings shall notify, in writing, the Historical Commission of said application.

B. No demolition permit shall be issued except by the following procedure.

C. Within thirty (30) days upon receipt of the application from the Inspector of Buildings, the Commission shall conduct a public hearing and shall give public notice thereof by publishing notice of the time, place and purpose of the hearing in a local newspaper at least fourteen (14) days before said hearing, mail by certified mail with return receipt requested a copy of said notice to the applicant.

D. If, after such hearing, the Commission determines that the demolition of the significant building would not be detrimental to the historical or architectural heritage or rescues of the Town, the Commission shall so notify in

writing the Inspector of Buildings within seven (7) days of such determination. Upon receipt of such notification, or after the expiration of seven (7) days from the date of the conduct of the hearing if he has not received notification from the Commission, the Inspector of Buildings may, subject to the requirements of the State Building Code and any other applicable laws, by-laws, rules and regulations, issue the demolition permit.

E. If the Commission determines that the demolition of the significant building would be detrimental to the historical or architectural heritage or resources of the Town, such building shall be considered a preferably-preserved significant building.

F. Upon determination of the Commission that the significant building which is the subject of the application for a demolition permit is a preferably-preserved significant building, the Commission shall so advise in writing the applicant and the Inspector of Buildings within seven (7) days of said hearing, and no demolition permit will be issued for six months after the date of such determination by the Commission.

G. Notwithstanding the preceding sentence, the Inspector of Buildings may issue a demolition permit for a preferably-preserved significant building at any time after receipt of written advice from the Commission to the effect that either:

(1) the Commission is satisfied that there is no reasonable likelihood that either the owner or some other person or group is willing to purchase, preserve, rehabilitate or restore such building, or

(2) the Commission is satisfied that for six months the owner has made continuing, bonafide and reasonable efforts to locate a purchaser to preserve, rehabilitate and restore the subject building, and that such efforts have been unsuccessful.

H. If, after the expiration of the six-month period, the Inspector of Buildings has received no communication from the Commission as per Section

G, the Inspector of Buildings shall issue the demolition permit.

61-5 EMERGENCY DEMOLITION

Nothing in this bylaw shall restrict the Inspector of Buildings from ordering the demolition of any buildings in the event of an imminent danger to the safety of the public.

61-6 ENFORCEMENT

The Inspector of Buildings and the Commission are authorized to institute any and all actions and proceedings as they may deem necessary and appropriate to obtain compliance with the requirements of this Chapter or to prevent a threatened violation thereof.

No building permit shall be issued with respect to any premises upon which a significant building has been voluntarily demolished in violation of this bylaw for a period of two (2) years after the date of the completion of such demolition. As used herein "premises" includes the parcel of land upon which the demolished building was located.

APPENDIX K - ARTICLE 39

DEMOLITION OF HISTORICAL OR ARCHITECTURALLY SIGNIFICANT BUILDINGS OR MARKERS IN THE TOWN OF WEYMOUTH

61-1 PURPOSE

The purpose of this chapter is to protect the historically or architecturally significant buildings or markers in the Town and to encourage owners of such properties to seek out persons who might be willing to purchase, preserve, rehabilitate or restore such buildings and markers rather than demolish them.

61-2 DEFINITIONS

The following words used in this chapter, unless the context otherwise requires, shall have the following meanings:

COMMISSION - The Weymouth Historical Commission.

DEMOLITION - Any act of pulling down, destroying, removing, or razing a building or marker; or commencing the work of total or substantial destruction with the intent of completing the same.

HISTORICALLY SIGNIFICANT BUILDING OR STRUCTURE - Any building or portion thereof which (a) in whole or in part was built one hundred (100) or more years prior to the date of the application for the demolition permit or is of unknown age, or (b) is importantly associated with one or more historic persons or events, or with the architectural, cultural, political, economic or social history of the Town, the Commonwealth of Massachusetts or the United States of America; or (c) is historically or architecturally important by reason of period, style, method of building construction or association with a particular architect, either by itself or in the context of a group of buildings or structures.

PROPERTIES - Shall include buildings, structures, bridges, historical sites, etc.

61-3 ANNUAL REPORTING OF HISTORICAL PROPERTIES OR SIGNIFICANT BUILDINGS

The Commission shall compile and file with the Board of Selectmen, Planning Board, Inspector of Buildings, and Board of Public Works, on an annual basis, a current list of all known historical properties currently listed on the National Register of Historic Places or properties researched and found by the Commission to be historically or architecturally significant. Said list shall be disseminated to all new owners of historical properties or significant buildings on an annual basis.

The owner shall have thirty (30) days to appeal said determination by the Commission which shall hold a public hearing with fourteen (14) days advance written notice to the owner before a final determination is made by the Commission.

61-4 PROCEDURE

- A. The Board of Selectmen, Planning Board, the Inspector of Buildings, and Board of Public Works shall notify the Commission of any such projects which might result in the demolition of any property that is included on the list. Within seven (7) days after receipt of an application for demolition, the Inspector of Buildings shall notify in writing the Historical Commission of said application.
- B. No demolition permit shall be issued except by the following procedure:
 - 1. Within thirty (30) days upon receipt of the application from the Inspector of Buildings, the Commission shall conduct a public hearing and shall give public notice thereof by publishing notice of the time, place and purpose of the hearing in a local newspaper at least fourteen (14) days before said hearing, and mail by certified mail with return receipt requested, a copy of said notice to the applicant.
 - 2. If, after such hearing, the Commission determines that the demolition of the significant building would not be detrimental to the historical or architectural heritage or resources of the Town, the Commission shall so notify in writing the Inspector of Buildings within seven (7) days of such determination. Upon receipt of such notification, or after the expiration of seven (7) days from the date of the conduct of the hearing if he has not received notification from the Commission, the Inspector of Buildings may, subject to the requirements of the State Building Code and any other applicable laws, by-laws, rules and regulations, issue the demolition permit.
 - 3. If the Commission determines that the demolition of the significant building would be detrimental to the historical or architectural heritage or resources of the Town, such building shall be considered a preferably-preserved significant building.
 - 4. Upon determination of the Commission that the significant building which is the subject of the application for a demolition permit is a preferably-preserved significant building, the Commission shall so advise in writing the applicant and the Inspector of Buildings within seven (7) days of said hearing, and no demolition permit will be issued for six (6) months after the date of such determination by the Commission.

5. Notwithstanding the preceding sentence, the Inspector of Buildings may issue a demolition permit for a preferably-preserved significant building at any time after receipt of written advice from the Commission to the effect that either:
- (a) the Commission is satisfied that there is no reasonable likelihood that either the owner or some other person or group is willing to purchase, preserve, rehabilitate or restore such building, or
 - (b) the Commission is satisfied that for six (6) months the owner has made continuing, bonafide and reasonable efforts to locate a purchaser to preserve, rehabilitate and restore the subject building, and that such efforts have been unsuccessful.
- C. Notwithstanding any of the foregoing, the Inspector of Buildings shall issue the demolition permit, upon expiration of one hundred and eighty-three (183) days from the original date of application.

61-5 EMERGENCY DEMOLITION

Nothing in this by-law shall restrict the Inspector of Buildings from ordering the demolition of any building in the event of an imminent danger to the safety of the public.

61-6 ENFORCEMENT

The Inspector of Buildings and the Commission are authorized to institute any and all actions and proceedings as they may deem necessary and appropriate to obtain compliance with the requirements of this Chapter or to prevent a threatened violation thereof.

No building permit shall be issued with respect to any premises upon which a significant building has been voluntarily demolished in violation of this by-law for a period of one (1) year after the date of such demolition. As used herein "premises" includes the parcel of land upon which the demolished building was located.

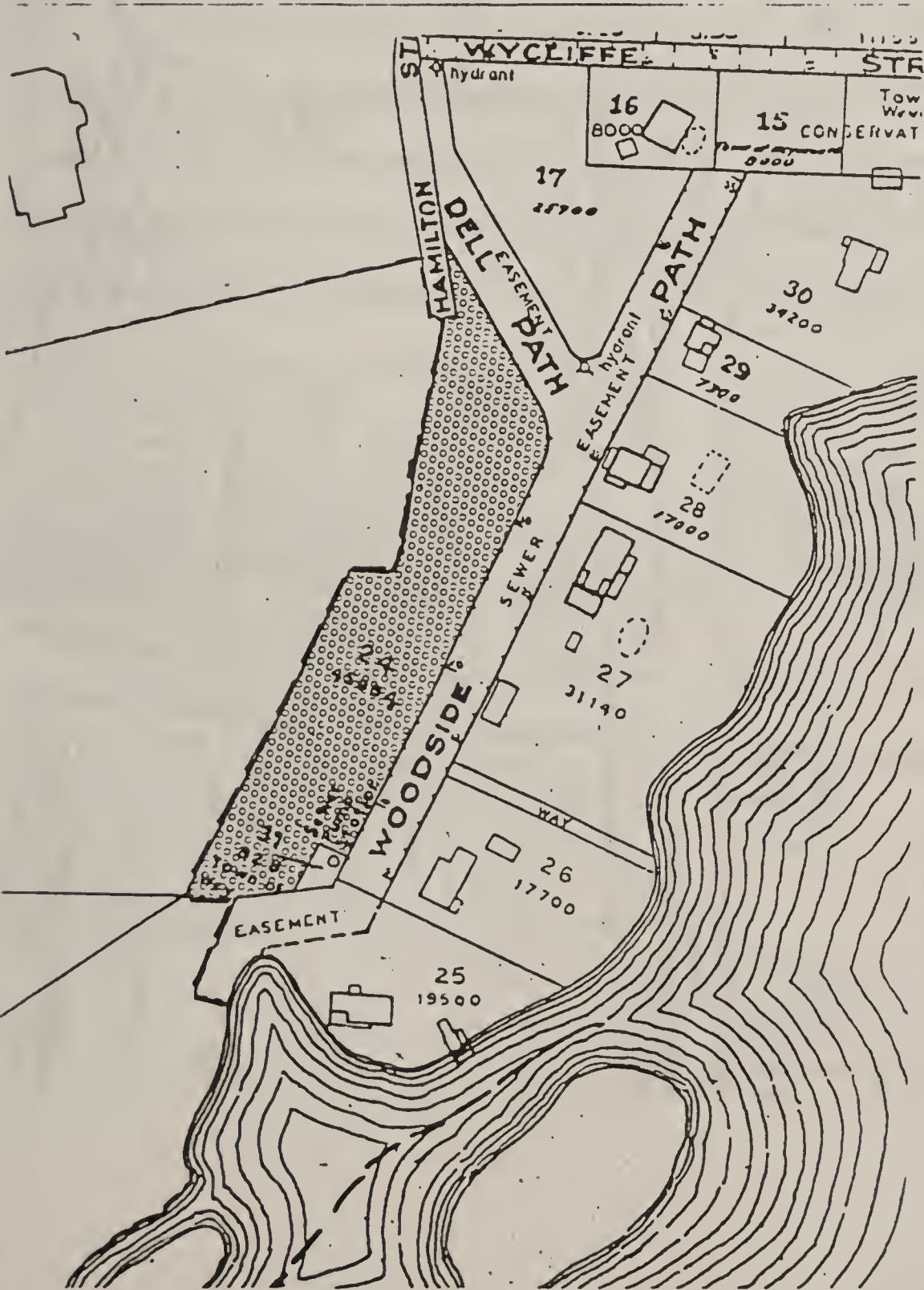
APPENDIX L - ARTICLE 42

	EXISTING	PROPOSED
District	Minimum Lot Width (feet)	Frontage, Frontage Width and Minimum Lot Width (feet)
R-1	120 (See §§ 120-51, 120-52, 120-53, 120-56 and 120-59.1.)	120 lot width 72 frontage and frontage width (See §§ 120-51, 120-52, 120-53 and 120-56 and 120-59.1.)
R-2	75, 75 feet frontage	75 lot width 75 frontage and frontage width (See §120-56.)

R-3	120 (See §§ 120-52, 120-56 and 120- 59.1.)	120 lot width 40 frontage and frontage width (See §§ 120-52 and 120- 56 and 120-59.1.)
R-4	120 (See §§ 120-56 and 120-59.1.)	120 lot width 40 frontage and frontage width (See §§ 120-56 and 120- 59.1.)
NCD	50 (See §§ 120-52 and 120-56.)	50 lot width 40 frontage and frontage width (See §§ 120-52 and 120- 56.)
HT	75; 60 feet frontage	75 lot width 60 frontage and frontage width (See §120-56.)
MS	75; 60 feet frontage (See § 120-56.)	75 lot width 60 frontage and frontage width (See § 120-56.)
B-1	100 (See 120-56 and 120-58.)	100 lot width 40 frontage and frontage width (See 120-56 and 120-58.)

B-2	None	None lot width 40 frontage and frontage width (See §120-56.)
I-1	100 (See §§ 120-56 and 120-60.)	100 lot width 40 frontage and frontage width (See §§ 120-56 and 120- 60.)
PIP	150 (See §§ 120-56 and 120-60.)	150 lot width 40 frontage and frontage width (See §§ 120-56 and 120- 60.)
I-2	None	None lot width 40 frontage and frontage width (See §120-56.)
POS	40 feet, 40 feet frontage	40 lot width 40 frontage and frontage width (See §120-56.)

APPENDIX M - ARTICLE 44



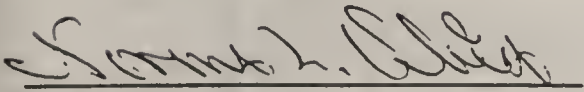
10110	9962	10312	10642	10972	11302	11609
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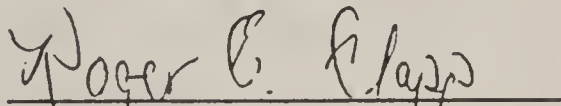


MOTION TO AMEND ARTICLE 45

The Petitioners Norma Oliva and Roger Clapp, owners of the subject property, would like to amend Article 45 and request that Article 45 reads as follows:

To see if the Town will vote to amend the most recent zoning map of the Town of Weymouth by extending the Business (B-1) portion of Lot 14, Block 488, Sheet 41, toward the rear of said lot (in a generally westerly direction) so as to align with the westerly side lot line of Lot 12 being approximately 250 feet (+/-) from and parallel to the westerly side line of Main Street (refer to attached plan).


NORMA OLIVA


ROGER CLAPP

EASEMENT

ELECTRIC COM.

MASSACHUSETTS

24

43300

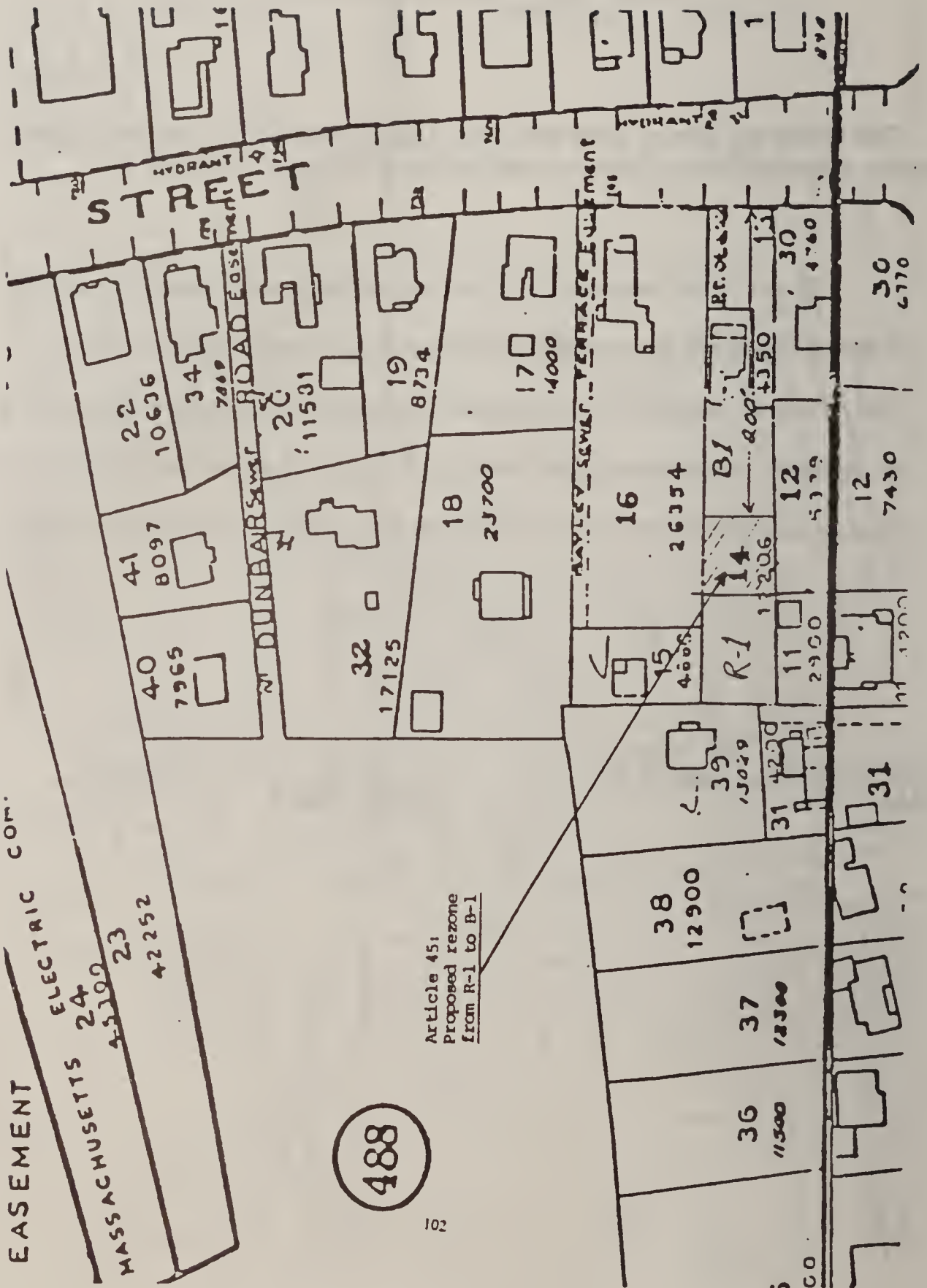
23

42252

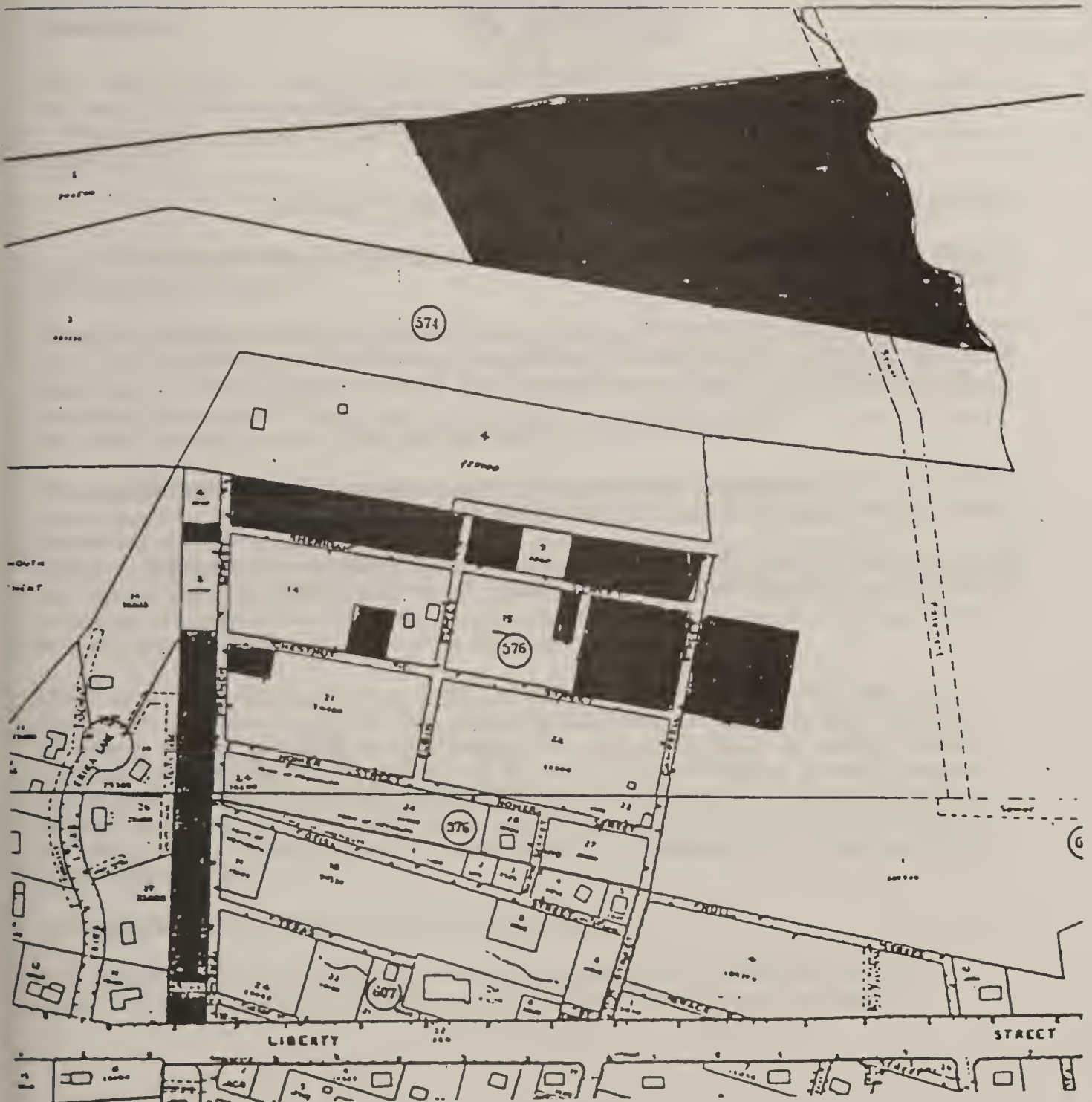
488

102

Article 45:
Proposed rezone
from R-1 to B-1



APPENDIX O - ARTICLE 46



SPECIAL TOWN MEETING



COMMONWEALTH OF MASSACHUSETTS

NORFOLK, SS

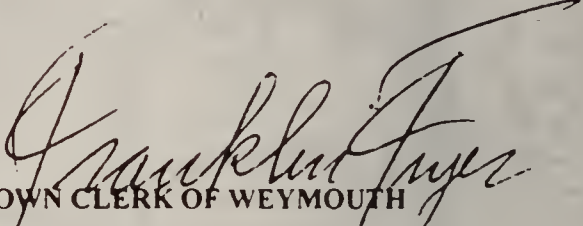
**TO THE TOWN MEETING MEMBERS OF THE TOWN OF WEYMOUTH, IN SAID COUNTY,
GREETING:**

**IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE HEREBY
NOTIFIED TO MEET IN THE GEORGE L. BARNES AUDITORIUM OF THE ABIGAIL
ADAMS INTERMEDIATE SCHOOL, 89 MIDDLE STREET, EAST WEYMOUTH, ON**

MONDAY, THE FIFTH DAY OF MAY, 1997

**AT SEVEN O'CLOCK AND FORTY-FIVE MINUTES IN THE EVENING, THEN AND THERE
TO ACT UPON FIVE ARTICLES (A COPY OF WHICH IS ENCLOSED).**

**GIVEN UNDER MY HAND AT WEYMOUTH, THE TWENTY-EIGHTH DAY OF MARCH
IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY-SEVEN.**


TOWN CLERK OF WEYMOUTH

**WARRANT FOR THE SPECIAL TOWN MEETING
WITHIN THE ANNUAL TOWN MEETING**

MONDAY, THE FIFTH DAY OF MAY, 1997

NORFOLK, : ss

To any of the Constables of the Town of Weymouth in said County

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Weymouth aforesaid qualified to vote in Town affairs to meet in the George L. Barnes Auditorium at Abigail Adams School, 89 Middle Street, East Weymouth on:

MONDAY, THE FIFTH DAY OF MAY, 1997

At seven o'clock and forty-five minutes in the evening, then and there to act upon the following articles, namely;

ARTICLE 1: (By Request of the Board of Public Works): To see what sum of money the Town will vote to transfer from water revenue and/or borrow and appropriate for the installation of water mains of not less than eight inches in diameter, gates, valves, and hydrants, cleaning and hiring, and all necessary appurtenances related thereto; or take any other action in relation thereto. (APPENDIX A)

RECOMMENDATION: Favorable action and that the sum of \$692,000 is appropriated for the purpose of making the necessary repairs for the purpose of the installation of water mains of not less than 8 inches in diameter, gates, valves and hydrants, cleaning and lining, and all necessary appurtenance related thereto. To meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$692,000 under General Law, Chapter 44, Section 8 (7c). Said funds to be expended under the direction of the Board of Public Works.

ARTICLE 2: (By Request of the Board of Health): To see if the Town will vote to appropriate a sum of money for the purpose of financing the following water pollution abatement facility projects; repair, replacement and/or upgrade of septic systems pursuant to agreements with the Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Pollution Abatement Trust or otherwise, or to take any other action relative thereto.

RECOMMENDATION: Refer to a future Town Meeting.

(This Article requires a bond issue for which the Town is liable -- further study of this issue is needed to determine if such a program is in the best interest of the Town.)

ARTICLE 3: (By Request of the School Committee): That the School Committee, in accordance with the provisions of M.G.L. Chapter 30B, Section 12b, be authorized to enter into a multi-year financing agreement not to exceed five years for the purpose of acquiring computer hardware and computer software or to take any other action in relation thereto.

RECOMMENDATION: Favorable action.

ARTICLE 4: (By Request of the School Committee): That the School Committee, in accordance with the provisions of M.G.L. Chapter 30B, Section 12b, be authorized to enter into a multi-year financing agreement not to exceed five years for the purpose of arranging a successor agreement for student bus transportation or to take any other action in relation thereto.

RECOMMENDATION: Favorable action.

ARTICLE 5: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation or transfer from available funds, and/or borrow and appropriate for the purpose of purchasing the following pieces of highway equipment; or take any other action in relation thereto.

1. W20 Front End Loader	110,000
2. Vacuum Street Sweeper	110,000
3. Tracked Sidewalk Plow	55,000
4. 35,000 GVW Dump Truck	55,000
5. Trackless Sidewalk Tractor	52,000
6. 35,000 GVW Dump Truck	55,000
7. Tracked Sidewalk Plow	<u>55,000</u>
TOTAL	\$492,000

MOVE THE SPLIT THE QUESTION:

RECOMMENDATION: Favorable action and that the Town appropriate from available free cash the sum of \$110,000 for the purpose of purchasing the following piece of highway equipment:

W-20 FRONT END LOADER.

Said sum to be expended under the direction of the Board of Public Works.

RECOMMENDATION: Favorable action and that the sum of \$381,000 be appropriated for the purpose of purchasing the following equipment: Vacuum Street Sweeper, Trackless Sidewalk Tractor, Two Tracked Sidewalk Plows and Two 35,000 GVW Dump Trucks. To meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$381,000 under G.L. Chapter 44, Section 8 (9). Said funds to be expended under the direction of the Board of Public Works.

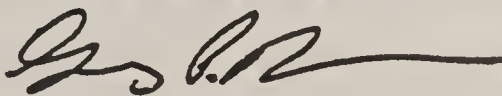
You are hereby directed to service this warrant by posting a copy thereof, attested by you in writing in each of two public places in each voting precinct of said Town, fourteen (14) days at least before the date of holding the first meeting called for in this Warrant.

Hereof fail not to make due return of this Warrant with your doings thereon to the Town Clerk of said Town on or before the twenty-first day of April, in the year of Our Lord, One Thousand, Nine Hundred and Ninety-Seven.

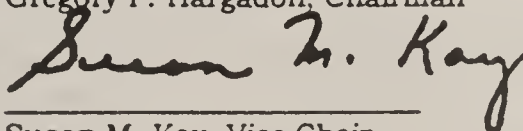
Individuals requesting interpreter services for the hearing impaired or needing other specialized services must notify the Selectmen's Office (617) 335-2000 or TTY (617) 331-5124 as soon as possible. Please note it often takes two weeks prior notice to secure a hearing interpreter.

Given under our hands this 24th day of March, 1997.

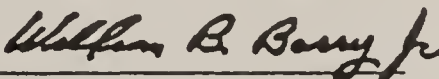
TOWN OF WEYMOUTH
BOARD OF SELECTMEN



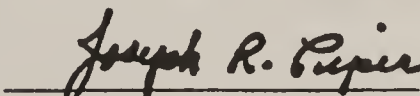
Gregory P. Hargadon, Chairman



Susan M. Kay, Vice Chair



William B. Barry, Jr., Clerk



Joseph R. Piper



David W. Chandler

Constable

Date

APPENDIX A

Academy Avenue, new 12" from Sutton St. to Middle St.	126,000
Ralph Talbot Walkway, new 8" loop from school	170,000
Central Street, new 12" from Pleasant St. to Camelot St.	45,000
Union Street, new 12" from Reed Ave. to Constitution Rd.	126,000
Columbian Street, 10" clean & line from Forest St. to Main	<u>225,000</u>
Total Estimate:	692,000

ANNUAL TOWN MEETING

MAY 5, 1997

Pursuant to a Warrant duly issued, the Annual Town Meeting was called to order at 7:40 P.M. May 5th, 1997 by Moderator John Reilly. The Town Meeting Members joined in the Pledge of Allegiance to the Flag. Opening colors by the 375th Committee with a report by Jodi Quinlan, Chairman of the committee. Rev. Peter Martocchio from Immaculate Conception Church gave the Divine Guidance.

Town Clerk, Franklin Fryer, read the Call of the Meeting.

VOTED to adjourn this Annual Town Meeting, and Call the Special Town Meeting to order. SO VOTED UNANIMOUSLY.

The Annual adjourned at 7:46 P.M. to be continued at the close of the Special. The Special Town Meeting of the Town of Weymouth was called to order at 7:47 P.M.

Town Clerk, Franklin Fryer, read the Call of the Meeting.

Gregory Hargadon, Chairman of the Board of Selectmen presented Joe Piper out-going Selectman with a plaque for his dedicated service to the Town for many years.

Robert Lundquist, former Secretary to the Appropriation Committee and Adrienne Gowen also John Della Barba members of the Appropriation for ten (10) years were recognized for the many years of dedicated service to the Town.

Representatives Paul Haley and Ronald Mariano presented a Proclamation/Resolution to the Town as we are celebrating our 375th year.

Scholarships were presented to Weymouth students and residents. A total of \$15,500 was awarded.

The Moderator appointed the following Tellers, Mary McElroy, Ruth Rober and Paul Dillon. They were given the Oath of Office. Town Meeting Members not previously sworn were given the Oath of Office.

Town Moderator, motioned to accept M.G. Laws c.39, s.15 as amended by Ch 448 of the Acts of 1996, and G.L. Ch. 44, ss. 1,7, and 8, for this Annual and Special Town Meeting only.

SO VOTED UNANIMOUSLY.

ARTICLE 1 VOTED FAVORABLE ACTION and that the sum of \$692,000 is appropriated for the purpose of the installation of water mains of not less than 8 inches in diameter, gates, valves and hydrants, cleaning and lining, and all necessary appurtenance related thereto. To meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$692,000 under General Law, Chapter 44, Section 8. Said funds to be expended under the direction of the Board of Public Works.

SO VOTED UNANIMOUSLY

(Continued Special Town Meeting May 5, 1997)
Monday Evening

ARTICLE 2 VOTED FAVORABLE ACTION and that \$200,000 is appropriated for the purpose of financing the following water pollution abatement facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements between the Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$200,000 and issue bonds or notes therefor under G.L. c.111, §127B and/or Chapter 29C of the General Laws; that project and financing costs shall be repaid by the property owners, in accordance with these agreements, but such notes should be general obligations of the Town; that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the projects or for the financing thereof; and that the Board of Health or other appropriate local body or official is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the projects and to take any other action necessary to carry out the projects.

SO VOTED UNANIMOUSLY

ARTICLE 3 VOTED FAVORABLE ACTION that the School Committee, in accordance with the provisions of M.G.L. Chapter 30B, Section 12b, be authorized to enter into a multi-year financing agreement not to exceed five years for the purpose of acquiring computer hardware and computer software.

SO VOTED UNANIMOUSLY

ARTICLE 4 VOTED FAVORABLE ACTION that the School Committee, in accordance with the provisions of M.G.L. Chapter 30B, Section 12b, be authorized to enter into a multi-year financing agreement not to exceed five years for the purpose of arranging a successor agreement for student bus transportation.

SO VOTED UNANIMOUSLY

(Continued Special Town Meeting - May 5, 1997)
Monday Evening

ARTICLE 5 MOTION TO SPLIT THE QUESTION - SO VOTED UNANIMOUSLY

PART 1 - VOTED FAVORABLE ACTION that the Town appropriate from
FREE CASH the sum of \$110,000 for the purpose of purchasing
the following piece of highway equipment:

W-20 FRONT END LOADER.

said sum to be expended under the direction of the Board of
Public Works.

SO VOTED UNANIMOUSLY

PART 2 - VOTED FAVORABLE ACTION and that the sum of \$381,000 be
appropriated for the purpose of purchasing the following
equipment:

VACUUM STREET SWEEPER
TRACKLESS SIDEWALK TRACTOR
TWO TRACKED SIDEWALK PLOWS
TWO 35,000 GVW DUMP TRUCKS

To meet this appropriation, the Treasurer with the approval
of the Board of Selectmen is authorized to borrow \$381,000
under G.L. Chapter 44, Section 8 (9). Said funds to be
expended under the direction of the Board of Public Works.

SO VOTED UNANIMOUSLY

MOVED TO ADJOURN the Special Town Meeting. SO VOTED UNANIMOUSLY (9:26 P.M.)

MOVED TO RE-OPEN the Annual Town Meeting. SO VOTED UNANIMOUSLY (9:27 P.M.)

ANNUAL TOWN MEETING

MOVED TO take ARTICLE 5 out of order -

ARTICLE 5 (POLICE CONTRACTS) MOVED TO SPLIT THE QUESTION. SO VOTED UNANIMOUSLY

PART 1 - VOTED FAVORABLE ACTION on the contract between the Town of
Weymouth and the Weymouth Police Association, IBPO, Local #630,
for the period July 1, 1995, through and including June 30, 1996,
and to meet the cost items associated with this contract, the
Town appropriates the sum of \$184,197 from FREE CASH for 1996-
1997. \$82,107 from the FY 98 TAX LEVY for the salary increases
associated with the contract for FY98.

SO VOTED UNANIMOUSLY

PART 2 - VOTED FAVORABLE ACTION on the contract for the period July 1, 1996,
through and including June 30, 1999, and to meet the cost items
associated with the contract for FY97, the Town appropriated the
sum of \$96,570 from FREE CASH and raises and appropriates the sum
of \$147,967 to line item 01.101.5100 - Police Salaries from FY98
TAX LEVY for the Salary increases associated with the contract for
FY 98.

SO VOTED UNANIMOUSLY

May 5, 1997

ARTICLE 1 VOTED the following sums of money to raise by taxation, transfer from available funds and/or borrow and appropriate for the salaries, operation and expenses during fiscal year 1998, of each of the Town Departments and activities and to determine in each case how and under whose direction the money would be expended; and to fix such salaries as required to be fixed by the Town Meeting:

<u>DEPT</u> <u>NO.</u>	<u>DESCRIPTION</u>	<u>FISCAL 1998</u>	
<u>003</u>	<u>SELECTMEN</u>		
5100	Salaries	193,638	
5191	Executive Admin. Contract	0	
5273	Lease Copier & Maint.	4,506	
5307	Parking Ticket Admin.	2,000	
5309	Annual Audit	22,000	
5700	Expenses	22,670	
5706	Dues - Mass Municipal Assn	8,740	
<u>TOTAL 003</u>		<u>253,554</u>	<u>SO VOTED UNANIMOUSLY</u>
<u>004</u>	<u>BY-LAW REVIEW COMMITTEE</u>		
5700	EXPENSES	1,500	
<u>TOTAL 004</u>		<u>1,500</u>	<u>SO VOTED UNANIMOUSLY</u>
<u>009</u>	<u>MODERATOR</u>		
5100	Salaries	300	
5700	Expenses	30	
<u>TOTAL 009</u>		<u>330</u>	<u>SO VOTED UNANIMOUSLY</u>
<u>011</u>	<u>APPROPRIATION COMMITTEE</u>		
5100	Salaries	3,025	
5700	Expenses	11,500	
<u>TOTAL 011</u>		<u>14,525</u>	<u>SO VOTED UNANIMOUSLY</u>
<u>012</u>	<u>CAPITAL BUDGET COMMITTEE</u>		
5700	Expenses	650	
<u>TOTAL 012</u>		<u>650</u>	<u>SO VOTED UNANIMOUSLY</u>
<u>013</u>	<u>RESERVE FUND</u>		
5700	Expenses	300,000	
<u>TOTAL 013</u>		<u>300,000</u>	<u>SO VOTED UNANIMOUSLY</u>
<u>014</u>	<u>BUILDING & GROUNDS COMMITTEE</u>		
5700	Expenses	750	
<u>TOTAL 014</u>		<u>750</u>	<u>SO VOTED UNANIMOUSLY</u>

(Continued Annual Town Meeting - May 5, 1997)
Monday Evening

ARTICLE 1

DEPT
NO.

DESCRIPTION

015 ELECTIONS

5100	Salaries	14.000
5243	Maintenance	3.000
5700	Expenses	12.200

TOTAL 015 **29,200**

SO VOTED UNANIMOUSLY

017 REGISTRARS

5100	Salaries	28.539
5700	Expenses	31.000

TOTAL 017 **59,539**

SO VOTED UNANIMOUSLY

025 ACCOUNTING

5100	Salaries	155.634
5700	Expenses	2.942
5755		

TOTAL 025 **158,576**

SO VOTED UNANIMOUSLY

029 ASSESSORS

5100	Salaries	214.719
5304	Appellate Tax Cases	20.000
5310	Software Maintenance	6.000
5700	Expenses	15.250
5710	Transportation	1.800

TOTAL 029 **257,769**

SO VOTED UNANIMOUSLY

034 TREASURER/COLLECTOR

5100	Salaries	270.431
5301	Bond Counsel - BAN's	0
5308	Data Processing/Lock Box	15.000
5318	Bili Stuffing	5.200
5342	Postage	53.300
5700	Expenses	40.725
5711	Preparation of Bonds	61.000
5787	Bank Service Charges	34.500

TOTAL 034 **480,156**

SO VOTED UNANIMOUSLY

Source of funding for 01.034.5308 shall be
\$7500 from 01.061.5710 and \$7500 from 01.027.5710,
Sewer and Water Enterprise Funds.

(Continued Annual Town Meeting - May 5, 1997)
Monday Evening

ARTICLE 1

DEPT
NO.

DESCRIPTION

<u>037</u>	<u>TAX TITLES</u>	
5700	Expenses	50,000

TOTAL 037	50,000
------------------	---------------

SO VOTED UNANIMOUSLY

<u>039</u>	<u>TOWN CLERK</u>	
5100	Salaries	161,984
5273	Lease Copier	1,500
5700	Expenses	21,900
5785	Update By-Laws	
5850	Equipment	6,600

TOTAL 039	191,984
------------------	----------------

SO VOTED UNANIMOUSLY

<u>045</u>	<u>TOWN COUNSEL</u>	
5100	Salaries	30,240
5301	Trial of Cases	50,000
5302	Outside Counsel	11,000
5304	MWRA Litigation	0
5305	Negotiating	35,000

TOTAL 045	126,240
------------------	----------------

SO VOTED UNANIMOUSLY

<u>047</u>	<u>PERSONNEL BOARD</u>	
5100	Salaries	12,005
5700	Expenses	3,482

TOTAL 047	15,487
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SO VOTED UNANIMOUSLY

<u>051</u>	<u>DATA PROCESSING</u>	
5100	Salaries	235,657
5700	Expenses	105,419
5701	Police Software Contract	10,640
5850	Equipment	3,500

TOTAL 051	355,216
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SO VOTED UNANIMOUSLY

<u>062</u>	<u>TRI-TOWN NAS COMMITTEE</u>	
5700	Expenses	0
5701	Professional Services	0

TOTAL 062	0
------------------	----------

SO VOTED UNANIMOUSLY

(Continued Annual Town Meeting - May 5, 1997)
Monday Evening

ARTICLE 1

DEPT
NO.

DESCRIPTION

<u>063</u>	<u>PLANNING BOARD</u>	
5100	Salaries	190.978
5273	Copier Lease & Maint.	3.252
5382	Legal Advertising	2.000
5700	Expenses	7.221
5710	Transportation	1.200

TOTAL 063	204.651
------------------	----------------

SO VOTED UNANIMOUSLY

<u>064</u>	<u>REDEVELOPMENT AUTHORITY</u>	
5700	Expenses	1.300

TOTAL 064	1.300
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SO VOTED UNANIMOUSLY

<u>065</u>	<u>TOWN HALL MAINTENANCE</u>	
5100	Salaries	54.340
5193	Clothing Allowance	300
5700	Expenses	109.732

TOTAL 065	164.372
------------------	----------------

SO VOTED UNANIMOUSLY

<u>066</u>	<u>MAINTENANCE OF FORMER SCHOOLS</u>	
5718	McCulloch Building	42.641
5728	Central Building	5.927

TOTAL 066	48.568
------------------	---------------

SO VOTED UNANIMOUSLY

<u>069</u>	<u>DAMAGES & JUDGMENTS</u>	
5700	Expenses	130.000

TOTAL 069	130.000
------------------	----------------

SO VOTED UNANIMOUSLY

<u>070</u>	<u>MEDICAL EXPENSES</u>	
5700	Expenses	150.000

TOTAL 070	150.000
------------------	----------------

SO VOTED UNANIMOUSLY

(Continued Annual Town Meeting)
Monday Evening

ARTICLE 1

DEPT
NO.

DESCRIPTION

070/080 PENSIONS, BENEFITS & INSURANCE

071-5171	Contributory Retirement System	4,532,709
072-5172	Non-Contributory Pensions	99,554
073-5173	Workman's Compensation	225,000
074-5174	Industrial Accident Board	40,000
075-5175	Unemployment Benefits	125,000
076-5176	Health Insurance	4,281,000
077-5177	Life Insurance	25,290
078-5178	Medicare Insurance	215,000
079-5179	Municipal Building Insurance	0
080-5189	Social Security Tax	97,000
081-5740	Fire/Motor Vehicle & Other Ins	400,000

TOTAL 070/080 **10,040,553**

SO VOTED UNANIMOUSLY

091 SCHOLARSHIP COMMITTEE

5700	Expenses	6,000
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TOTAL 091 **6,000**

SO VOTED UNANIMOUSLY

101 POLICE

5100	Salaries	4,930,322
5101	Traffic Supervisors	170,571
5130	Overtime	400,000
5131	Training	57,840
5193	Uniform Allowance	57,550
5194	Uniform Cleaning	33,850
5700	Expenses	300,585
5850	Equipment	25,000

TOTAL 101 **5,975,718**

SO VOTED UNANIMOUSLY

105 FIRE

5100	Salaries	4,459,769
5130	Overtime	242,482
5141	Education Reimbursement	6,500
5193	Uniform Allowance	42,825
5700	Expenses	174,419
5701	Station #3 Maintenance	0
5850	Equipment	0

TOTAL 105 **4,925,995**

SO VOTED UNANIMOUSLY

(Continued Annual Town Meeting - May 5, 1997)

Monday Evening

ARTICLE 1

DEPT
NO.

DESCRIPTION

110 SHELLFISH CONSTABLE

5100	Salaries	5,434
5700	Expenses	690

TOTAL 110 6,124

SO VOTED UNANIMOUSLY

Funding for line item 01.110.5100 &
01.110.5700 to be from Waterways Fund

111 HARBORMASTER

5100	Salaries	50,704
5700	Expenses	5,280
5701	Boat Repair & Maintenance	5,500
5850	Equipment	2,200

TOTAL 111 63,684

SO VOTED UNANIMOUSLY

Of the total appropriation for line item:
01 111.5100, \$14,226.00 to be from Waterways Fund

112 LAUNCH RAMP

5100	Salaries	10,485
5244	Ramp Maintenance	1,900
5700	Expenses	2,175

TOTAL 112 14,560

SO VOTED UNANIMOUSLY

Funding for line items 01.112.5100, 01.112.5244 &
01.112.5700 to be from Waterways Fund.

113 BUILDING INSPECTOR

5100	Salaries	390,629
5273	Leased Copier & Maint.	1,150
5700	Expenses	22,646
5710	Transportation	13,850

TOTAL 113 428,275

SO VOTED UNANIMOUSLY

119 SEALER OF WEIGHTS & MEASURES

5100	Salaries	9,831
5700	Expenses	277
5710	Transportation	250

TOTAL 119 10,358

SO VOTED UNANIMOUSLY

(Continued Annual Town Meeting - May 5, 1997)
Monday Evening

ARTICLE 1

DEPT
NO.

DESCRIPTION

<u>131</u>	<u>CIVIL DEFENSE</u>	
5100	Salaries	3,150
5700	Expenses	2,914

TOTAL 131	6,064
------------------	--------------

SO VOTED UNANIMOUSLY

<u>133</u>	<u>DOG OFFICER</u>	
5100	Salaries	53,183
5700	Expenses	15,250

TOTAL 133	68,433
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SO VOTED UNANIMOUSLY

<u>200</u>	<u>EDUCATION</u>	
5700	Administration	36,511,435

TOTAL 200	36,511,435
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A TELLER COUNT YES 93/NO 75

See Appendix A for more information regarding School Dept. budget. MODERATOR DECLARED PASSED

<u>300</u>	<u>DEPARTMENT OF PUBLIC WORKS</u>	
5100	Salaries	1,168,930
5130	Overtime	112,650
5193	Uniform Allowance	9,800
5293	Rubbish Removal	2,772,025
5700	Expenses	343,840
5750	Parks-Maint & Construction	20,000
5850	Equipment	15,000

TOTAL 300	4,442,256
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SO VOTED UNANIMOUSLY

<u>305</u>	<u>SNOW REMOVAL</u>	
5700	Expenses	120,000

TOTAL 305	120,000
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SO VOTED UNANIMOUSLY

<u>307</u>	<u>STREET LIGHTING</u>	
5700	Expenses	370,000

TOTAL 307	370,000
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SO VOTED UNANIMOUSLY

<u>481</u>	<u>HISTORICAL COMMISSION</u>	
5700	Expenses	1,125

TOTAL 481	1,125
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SO VOTED UNANIMOUSLY

(10)

(Continued Annual Town Meeting - May 6, 1997)
Tuesday Evening

<u>DEPT</u> <u>NO.</u>	<u>DESCRIPTION</u>		
<u>487</u>	<u>CONSERVATION COMMISSION</u>		
5100	Salaries	61,428	
5700	Expenses	5,015	
5710	Transportation	1,200	
TOTAL 487		67,643	<u>SO VOTED UNANIMOUSLY</u>
<u>489</u>	<u>ALEWIFE FISHERY</u>		
5700	Expenses	520	
TOTAL 489		520	<u>SO VOTED UNANIMOUSLY</u>
<u>491</u>	<u>BEAUTIFICATION COMMITTEE</u>		
5700	Expenses	1,600	
TOTAL 491		1,600	<u>SO VOTED UNANIMOUSLY</u>
<u>501</u>	<u>HEALTH DEPARTMENT</u>		
5100	Salaries	333,450	
5700	Expenses	22,055	
5710	Transportation	11,000	
TOTAL 501		366,505	<u>SO VOTED UNANIMOUSLY</u>
<u>531</u>	<u>DEPARTMENT OF ELDER SERVICES</u>		
5100	Salaries	57,872	
5700	Expenses	6,375	
TOTAL 531		64,247	<u>SO VOTED UNANIMOUSLY</u>
<u>541</u>	<u>YOUTH OFFICE</u>		
5100	Salaries	71,900	
5103	Salaries-Outreach	138,181	
5700	Expenses	18,727	
5701	Youth Center	10,000	
5710	Transportation	536	
5788	Expenses-Outreach	4,795	
TOTAL 541		244,139	<u>SO VOTED UNANIMOUSLY</u>

(Continued Annual Town Meeting - May 6, 1997)

Tuesday Evening

ARTICLE 1

<u>DEPT</u> <u>NO.</u>	<u>DESCRIPTION</u>		
<u>551</u>	<u>VETERAN'S SERVICES</u>		
5100	Salaries	84,473	
5700	Expenses	1,500	
5710	Transportation	1,500	
5770	Veteran's Benefits	300,000	
TOTAL 551		387,473	<u>SO VOTED UNANIMOUSLY</u>
<u>561</u>	<u>COMMISSION ON DISABILITIES</u>		
5700	Expenses	4,250	
TOTAL 561		4,250	<u>SO VOTED UNANIMOUSLY</u>
<u>562</u>	<u>FAIR HOUSING COMMISSION</u>		
5700	Expenses	6,030	
TOTAL 562		6,030	<u>SO VOTED UNANIMOUSLY</u>
<u>571</u>	<u>CARE OF OLD CEMETERIES</u>		
5700	Expenses	4,000	
TOTAL 571		4,000	<u>SO VOTED UNANIMOUSLY</u>
<u>572</u>	<u>CARE OF VETERAN'S GRAVES</u>		
5700	Expenses	3,300	
TOTAL 572		3,300	<u>SO VOTED UNANIMOUSLY</u>
<u>573</u>	<u>CIVIL WAR MEMORIAL</u>		
5700	Expenses	200	
TOTAL 573		200	<u>SO VOTED UNANIMOUSLY</u>
<u>582</u>	<u>RENTAL OF SCHOOL BUILDING:</u>		
5700	Town Departments	10,000	
5701	Non-Profit Activities-Civic	5,000	
5702	Town Youth Sport Organizations	20,000	
TOTAL 582		35,000	<u>SO VOTED UNANIMOUSLY</u>

(Continued Annual Town Meeting - May 6, 1997)
Tuesday Evening

ARTICLE 1

DEPT
NO.

DESCRIPTION

601 LIBRARY

5100	Salaries	674,737
5130	Overtime	2,730
5193	Clothing Allowance	600
5510	Books and Related Materials	116,800
5700	Expenses	158,730

TOTAL 601 **953,597**

SO VOTED UNANIMOUSLY

621 RECREATION

5100	Salaries	235,403
5700	Expenses	49,579
5850	Equipment	0

TOTAL 621 **284,982**

SO VOTED UNANIMOUSLY

For complete description of proposed program.: Appendix B.

643 MEMORIAL/VETERAN'S DAY

5700	Expenses	5,000
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TOTAL 643 **5,000**

SO VOTED UNANIMOUSLY

644 FOURTH OF JULY COMMITTEE

5700	Expenses	10,000
5701	Police Overtime	3,000

TOTAL 644 **13,000**

SO VOTED UNANIMOUSLY

659 WEY/BRA REGIONAL CONSERV DIS

5700	Expenses	58,263
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TOTAL 659 **58,263**

SO VOTED UNANIMOUSLY

700 DEBT SERVICE

701-5910	Debt Principal	1,724,500
721-5915	Debt Interest	752,924
741-5925	Interest-Short Term Notes	125,000

TOTAL 700 **2,602,424**

SO VOTED UNANIMOUSLY

(Continued Annual Town Meeting - May 6, 1997)
Tuesday Evening

ARTICLE 1

<u>DEPT</u> <u>NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u> <u>FY 1996</u>	<u>BUDGET</u> <u>FY 1997</u>	<u>APP COMM</u> <u>RECOMMEND 98</u>
027	<u>SEWER MAINTENANCE FUND</u>			
5100	Salaries	869,950	880,486	643,493
5130	Overtime	0	0	42,745
5193	Uniform Allowance	0	0	3,150
5195	Pension & Benefit & Insurance	0	0	203,417
5301	Bond Counsel-BAN's	895	895	-
5700	Expenses	300,738	343,650	330,079
5710	Lockbox	0	0	7,500
5711	Preparation of Bonds	6,057	895	-
5760	MWRA Charges	5,668,058	6,654,609	7,585,513
5850	Equipment	77,500	52,000	24,000
5901	Reserve Fund	0	0	45,000
5910	Debt Pnnicipal	626,233	571,275	626,275
5915	Debt Interest	273,661	212,424	184,959
5925	Short Term Notes	47,380	23,000	75,000
TOTAL 027		\$ 7,870,472	\$ 8,739,234	\$ 9,771,131

Furthermore, that any expenditure from 027.027.5901 Reserve Fund for extraordinary and unforeseen expenditures are to be subject to the approval of the Board of Public Works and the Appropriation Committee. Further, that \$45,000 is appropriated from the Sewer Retained Earnings to help offset a rate increase

SO VOTED UNANIMOUSLY

REVENUE PROJECTIONS

User Charges	7,410,695	7,759,362
Private Work	1,000	1,000
Late Charges	41,500	41,500
Disposal Fees	25,000	25,000
Interest	25,000	25,000
License & Permits	250	250
Assessments	70,000	70,000
Advance Payments	30,000	45,000
Unapp. Betterments	15,000	0
Earnings on Investments	40,000	40,000
Retained Earnings	850,000	45,000
TOTAL	\$ 8,508,445	\$ 8,052,112

<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1996</u>	<u>BUDGET FY 1997</u>	<u>APP COMM RECOMMEND 98</u>
061	<u>WATER ENTERPRISE FUND</u>			
5100	Salaries	1,899,233	1,899,233	1,508,373
5130	Overtime	0	0	181,350
5193	Uniform Allowance	0	0	12,950
5195	Pension & Benefits & Insurance	0	0	269,449
5301	Bond Counsel-BAN's	553	553	-
5700	Expenses	1,174,710	1,174,710	1,162,993
5710	Lockbox	0	0	7,500
5711	Preparation of Bonds	3,744	3,744	-
5715	Reimbursement to General Fund	0	62,238	62,238
5850	Equipment	35,000	4,100	-
5901	Reserve Fund	0	0	21,127
5910	Debt Principal	807,500	669,500	675,500
5915	Debt Interest	579,732	484,768	449,313
5925	Short Term Notes	29,286	27,000	80,000
TOTAL 061		\$ 4,529,758	\$ 4,325,846	\$ 4,430,793

Furthermore, that any expenditures from 061.061.5901 Reserve Fund for extraordinary and unforeseen expenditures are to be subject to the approval of the Board of Public Works and the Appropriation Committee. Further, that \$15,000 is appropriated from the Water Retained Earnings to help offset a rate increase.

SO VOTED UNANIMOUSLY

REVENUE PROJECTION

User Charges	4,123,177	4,158,906
Fire Protection	0	68,751
Private Work	105,000	75,000
New Services	8,000	45,000
Late Charges	20,000	10,000
Earnings on Investments	20,000	41,000
Cross Connections	0	17,136
Retained Earnings	99,018	15,000
TOTAL	\$ 4,375,195	\$ 4,430,793

TOTAL SEWER & WATER ENTERPRISE FU	12,400,230	13,065,080	14,201,924
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(Continued Annual Town Meeting - May 6, 1997
Tuesday Evening)

ARTICLE 2 VOTED FAVORABLE ACTION that the Town of Weymouth, Chapter 32 Personnel Policies, be amended by adding the following provisions:

New Position - Outreach Worker/Department of Elder Services -
Level 11

AND that the sum of \$15,000 be appropriated from FY98 TAX LEVY for the purpose of continuing the study of the Classification and Compensation Plan.

SO VOTED UNANIMOUSLY

ARTICLE 3

PART 1 VOTED FAVORABLE ACTION to approve the following amendment to salary Schedule F - Miscellaneous salary schedule for part-time, intermittent and seasonal employees for recording secretary transcription compensation to read,

"Compensation for Transcription time to be defined at one(1) hour transcription compensation to one (1) hour meeting basis, and not to exceed six (6) hours transcription time,

AND

one and one-half (1½) hour transcription compensation to one(1) hour meeting basis for technical transcription as approved by the administrative authority".

SO VOTED UNANIMOUSLY

PART 2 VOTED FAVORABLE ACTION on 3% salary increase for non-union employees covered under the Code of the Town of Weymouth Chapter 32. The increase to be allocated to the various departments by the Town Accountant, funding for this increase shall be:

\$101,352.00 from FY98 TAX LEVY (General Fund)

8,727.00 from FY98 Sewer Enterprise Fund

12,468.00 from the Water Enterprise Fund.

SO VOTED UNANIMOUSLY

ARTICLE 4 VOTED FAVORABLE ACTION that \$1,447.00 be raised and appropriated to increase the salary of the Town Clerk. This amount will be appropriated by (TAX LEVY).

ARTICLE 5 (Taken out of order - See Monday, May 5, 1997).

ARTICLE 6 VOTED FAVORABLE ACTION that the amount of \$78,670.00 be appropriated for the purpose of adding to the stabilization fund, as established by Annual Town Meeting in May of 1996, and described in Massachusetts General Law Chapter 40, Section 5B. The sum of \$38,670 is to be transferred from FREE CASH and the sum of \$40,000.00 is reappropriated from line item 01.300.5100 (DPW salaries).

SO VOTED UNANIMOUSLY

(Continued Annual Town Meeting - May 6, 1997)
Tuesday Evening

ARTICLE 7 VOTED FAVORABLE ACTION that the Town Accountant is authorized to expend the following sums for the following unpaid bills for fiscal years prior to FY 97:

<u>DEPARTMENT</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PURPOSE</u>
Selectmen/003	Boston Globe	\$ 601.80	Newspaper Ad
Medical Expenses/070	Various Vendors	15,286.04	W/C Medical
Dept. of Public Works/300	Marilyn Scheffler	521.04	Sick Leave due
Comm on Disabilities 561	Sandra Slavet	70.00	Interpreter
TOTAL - - -		<u>\$16,478.88</u>	

and to meet said expenditure, the sum of \$16,478.88 is reappropriated from line item 01.501.5100 Health Department - Salaries.

SO VOTED UNANIMOUSLY

ARTICLE 8 VOTED FAVORABLE ACTION that the sum of \$199,000 be reappropriated from the following line items to 01.011.5700 - Reserve Fund:

01.029.5100	Assessors Salaries	\$ 9,000.00
01.029.5304	Appellate Tax Cases	5,000.00
01.069.5700	Damages & Judgments	25,000.00
01.101.5100	Police/Salaries	70,000.00
01.105.5100	Fire/Salaries	20,000.00
01.300.5100	DPW/Salaries	20,000.00
01.721.5915	Int/Long Term Debt	50,000.00
TOTAL - -		<u>\$199,000.00</u>

SO VOTED

ARTICLE 9

VOTED to accept the following reports from Committees and Boards:

MWRA Committee, Report given by Michael DeLuca.

SO VOTED UNANIMOUSLY

Audit Committee, Report by William Garvey, Chairman

SO VOTED UNANIMOUSLY

Capital Budget Committee, Report given by Martin Joyce, Chairman

SO VOTED UNANIMOUSLY

Teen Center Committee, Report given by Lynn Sager

SO VOTED UNANIMOUSLY

(Continued Annual Town Meeting - May 6, 1997)
Tuesday Evening

ARTICLE 9 (Continued)

Permanent Memorial Committee, Report given by Fran Tucci

1. GILBERT NEWTON LEWIS: GILBERT NEWTON LEWIS WAS BORN IN WEYMOUTH OCTOBER 23, 1875. HE WAS A WORLD WAR I HERO, AND A RECIPIENT OF THE UNITED STATES SERVICE MEDAL. HE WAS ALSO A DEDICATED SCIENTIST WHO WAS NOMINATED OVER 30 TIMES FOR A NOBEL PRIZE IN CHEMISTRY. FROM 1880 - 1884, MR. LEWIS LIVED IN WEYMOUTH LANDING AT THE CURRENT SITE OF THE VETERINARY CLINIC. THE BOARD OF SELECTMEN REQUEST THAT A SIGN OR MARKER BE PLACED AT THIS SITE IN HIS HONOR. - SO VOTED UNANIMOUSLY
2. LIEUTENANT JOSEPH CONSTANTINO: LIEUTENANT JOSEPH CONSTANTINO WAS A WEYMOUTH FIREFIGHTER WHO DIED IN THE LINE OF DUTY FROM INJURIES SUSTAINED WHILE BRAVELY SEARCHING FOR VICTIMS AT A FIRE AT THE SITE KNOWN AS "KRAMER'S HAYLOFT", IN 1974. THE LOCAL 1616 MEMORIAL COMMITTEE REQUESTS A STONE BE PLACED ON THE "GREEN" AT LIBERTY AND UNION STREETS IN LIEUTENANT CONSTANTINO'S MEMORY. ALL EXPENSES FOR THIS PROJECT WILL BE FUNDED BY LOCAL 1616 MEMORIAL COMMITTEE. SO VOTED UNANIMOUSLY
3. FRANKLIN FRYER: FRANKLIN FRYER IS A WOUNDED AND DECORATED WORLD WAR II MARINE, AND HAS BEEN AN ELECTED OFFICIAL IN THE TOWN OF WEYMOUTH FOR MANY YEARS. THE WEYMOUTH HISTORICAL COMMISSION REQUESTS THAT THE AREA OF THE TOWN HALL KNOWN AS THE TOWN CLERK'S OFFICE BE DESIGNATED AS THE "FRANKLIN FRYER ROOM". SO VOTED UNANIMOUSLY
4. THERE IS A REQUEST FROM THE WEYMOUTH HISTORICAL COMMISSION TO CHANGE THE SITE OF THE HISTORICAL SIGN FOR WEYMOUTH FROM THE GEORGE LANE BEACH AREA AT THE INTERSECTION OF RIVER STREET AND FORT POINT ROAD TO A SITE ON THE STATE PROPERTY AT WEBB PARK. THIS REQUEST IS TO APPEASE NEIGHBORS AND TOWN CITIZENS WHO OBJECT TO THE CURRENT PROPOSED LOCATION DESCRIBED ABOVE FOR REASONS VALIDATED BY THE HISTORICAL COMMISSION. I WISH TO PERSONALLY THANK COMMISSION CHAIRMAN RICHARD PATTISON AND THE NORTH WEYMOUTH CIVIC ASSOCIATION FOR THEIR ASSISTANCE IN THIS MATTER. SO VOTED UNANIMOUSLY
5. THE WEYMOUTH HISTORICAL COMMISSION WISHES TO STATE THAT THEY AGREE WITH THE PERMANENT MEMORIAL COMMITTEE'S RECOMMENDATION THAT THE BRONZE PLAQUE WITH THE NAMES OF 212 WORLD WAR II VETERANS BE RELOCATED FROM THE BRAD HAWES PARK TO THE WEYMOUTH LODGE OF ELKS. THEY FURTHER REQUEST A LETTER BE OBTAINED FROM THE LODGE ACKNOWLEDGING THAT THE PLAQUE IS THE PROPERTY OF THE TOWN OF WEYMOUTH, AND THAT IF THERE IS ANY FURTHER RELOCATION, BOTH THE WEYMOUTH HISTORICAL COMMISSION AND THE PERMANENT COMMITTEE BE NOTIFIED. SO VOTED UNANIMOUSLY
6. THE WEYMOUTH HISTORICAL COMMISSION WISHES TO REFURBISH THE STONE AT THE TOP OF GREAT HILL WHICH WAS ORIGINALLY DEDICATED IN 1923. THEY ALSO WISH TO ADD A FOOTNOTE TO THE INSCRIBED MESSAGE THAT THE TABLET WAS RESTORED IN KEEPING WITH THE 375TH ANNIVERSARY OF THE TOWN. THEY ARE REQUESTING THAT THE PERMANENT MEMORIAL COMMITTEE RECOGNIZE AND SUPPORT THIS PROJECT. SO VOTED UNANIMOUSLY

(Continued Annual Town Meeting - May 6, 1997)
Tuesday Evening

ARTICLE 9 (Continued)

Permanent Memorial Committee Continued

7. JODI PURDI-QUINLAN, CHAIRPERSON OF THE TOWN OF WEYMOUTH 375TH ANNIVERSARY COMMITTEE REQUESTS THAT THE PERMANENT MEMORIAL COMMITTEE CONSIDERS HAVING THE BEACH ALONG FORE RIVER AVENUE, WHICH IS CURRENTLY UN-NAMED, BE NAMED THE N. PORTER KEEN BEACH IN RECOGNITION OF THE N. PORTER KEEN SHIPYARD, WHICH BUILT THE FOUR-MASTED SCHOONER HAROLDINE. THE HAROLDINE, LAUNCHED MARCH 29, 1884, AT THE FOOT OF SEA STREET NEAR HUNT'S HILL, WAS AT ITS TIME THE LARGEST FOUR-MASTED SCHOONER IN THE WORLD. MR. ED WALKER, CURATOR OF THE WEYMOUTH HISTORICAL COMMISSION, IS LOOKING INTO HAVING A SIGN MADE FOR THE SITE, WHICH WOULD MENTION BOTH THE N. PORTER KEEN SHIPYARD AND THE HAROLDINE. THE 375TH ANNIVERSARY COMMITTEE WILL BE RESPONSIBLE FOR ALL COSTS ASSOCIATED WITH THIS PROJECT. SO VOTED UNANIMOUSLY

8. MR. WILLIAM LEAMY, VETERAN'S SERVICE DIRECTOR/AGENT, ALONG WITH THE WIDOWS OF TWO WEYMOUTH VETERANS, REQUESTS THE FOLLOWING:

MR. AIME ARSENAULT WAS A PEARL HARBOR SURVIVOR, A WORLD WAR II AND KOREAN WAR VETERAN, AND A 40 YEAR RESIDENT OF THE TOWN OF WEYMOUTH. MR. ARSENAULT SERVED HIS COUNTRY FOR 20 YEARS, AND RETIRED FROM THE ARMY WITH THE RANK OF MASTER SARGENT. HE WAS ACTIVE IN THE COMMUNITY, AND A MEMBER OF MANY ORGANIZATIONS. MRS. ARSENAULT REQUESTS THAT A MARKER OR SIGN BE PLACED AT THE CORNER OF MAIN STREET AND ADAMS PLACE IN HIS MEMORY.

SO VOTED UNANIMOUSLY

MR. WALTER TORRENCE WAS A DECORATED VETERAN, WHO SERVED IN THE NAVY IN THE KOREAN WAR. HE WAS ACTIVE IN THE COMMUNITY, AND A LONGTIME CITIZEN OF WEYMOUTH. MRS. TORRENCE REQUESTS A SIGN OR MARKER BE PLACED ON COLUMBIAN STREET AT THE INTERSECTION OF PARK AVENUE, OR ON COLUMBIAN STREET ACROSS FROM THE SOUTH SHORE HOSPITAL.

SO VOTED UNANIMOUSLY

9. MR. JOHN RILEY AND MEMBERS OF THE KOREAN WAR MEMORIAL COMMITTEE REQUEST A SMALL PLAQUE BE PLACED ON THE BENCH AT THE KOREAN WAR MEMORIAL SITE IN HONOR OF HARRY REDDISH. MR. REDDISH WAS A KOREAN WAR VETERAN, AND A RETIRED CAPTAIN OF THE MASSACHUSETTS STATE POLICE. HE WAS ALSO A MEMBER OF THE KOREAN WAR MEMORIAL COMMITTEE, AND A TIRELESS FUND RAISER FOR THE MEMORIAL SITE.

SO VOTED UNANIMOUSLY

Building and Grounds Committee, Report given by Peter DuFrane.

SO VOTED UNANIMOUSLY

Personnel Board, Report given by Josephine Tanner

SO VOTED UNANIMOUSLY

(Continued Annual Town Meeting - May 6, 1997)
Tuesday Evening

ARTICLE 9 (Continued)

Permanent Memorial Committee Continued

Affinity Card Committee, Report given by Barbara Baxley, Chairman
SO VOTED UNANIMOUSLY

Commission of Disabilities, Report given by Peg Goudy
SO VOTED UNANIMOUSLY

ARTICLE 10 VOTED FAVORABLE ACTION to appropriate \$6,000.00 for the purpose of providing Senior Citizen Real Estate Tax vouchers for services rendered pursuant to an agreement formulated by the Department of Elder Services and approved by the Town Counsel and Board of Selectmen. Appropriated from TAX LEVY
SO VOTED UNANIMOUSLY

ARTICLE 11 VOTED FAVORABLE ACTION to appropriate from TAX LEVY the sum of \$24,500.00 for the purpose of funding the Employee Assistance Program for Fiscal Year 1998.
SO VOTED UNANIMOUSLY

ARTICLE 12 VOTED FAVORABLE ACTION the sum of \$9,000.00 from TAX LEVY for the purpose of funding and/or to use as match funding for a Geographic Information System User Needs Analysis for the Town
SO VOTED UNANIMOUSLY

MOTION TO ADJOURN till Wednesday evening, May 7, 1997, at 7:30 P.M.
SO VOTED UNANIMOUSLY

This session of the Annual Town Meeting adjourned at 11:10 P.M.

(Continued Annual Town Meeting - May 7, 1997)
Wednesday Evening

Convened at 7:40 P.M.

ARTICLE 13 VOTED the sum of \$15,000.00 to be raised by TAX LEVY for the purpose of funding the Town's share to the Naval Air Station Planning Committee to use as matching funds for year two funding in accordance with the Memorandum of Understanding between the Town of Abington, Town of Rockland and Town of Weymouth and the Massachusetts Development Finance Agency with regard to reuse planning for the South Weymouth Naval Air Station.

SO VOTED

ARTICLE 14 VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 15 VOTED FAVORABLE ACTION the sum of \$165,000.00 to be raised by TAX LEVY for the purpose of continuing the upgrading of the records and establishing new values for all Real and Personal Property.

SO VOTED UNANIMOUSLY

ARTICLE 16 VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 17 VOTED FAVORABLE ACTION that the Revolving Account for the Weymouth Teen Center for Fiscal Year 1998 is approved. The Youth Department is authorized to expend up to \$42,204 in that account and receive no further funds all pursuant to General Law, Chapter 44, Section 53B½.

SO VOTED UNANIMOUSLY

ARTICLE 18 VOTED NO ACTION on this Article. SO VOTED

ARTICLE 47 (TAKEN OUT OF ORDER) VOTED NO ACTION on this Article. SO VOTED

ARTICLE 48 (TAKEN OUT OF ORDER) VOTED NO ACTION on this Article. SO VOTED

ARTICLE 19 VOTED TO REFER to a future Town Meeting. SO VOTED UNANIMOUSLY

ARTICLE 20 VOTED FAVORABLE ACTION to transfer to the care, custody and control of the Conservation Commission an area of Town owned land shown on the 1996 Town of Weymouth Atlas as Lot 5, Block 305, Sheet 23.

SO VOTED UNANIMOUSLY

ARTICLE 21 VOTED TO REFER to a future Town Meeting. SO VOTED

ARTICLE 22 VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 23 VOTED TO REFER to a future Town Meeting. SO VOTED UNANIMOUSLY

ARTICLE 24 VOTED FAVORABLE ACTION and that a sum of \$500,000.00 be appropriated for the removal, repair and replacement of certain town-owned underground fuel storage tanks as authorized under Article 23 of the 1989 Annual Town Meeting; and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$500,000.00 under General Laws, Chapter 44, Section 7 (9).

SO VOTED UNANIMOUSLY

(Continued Annual Town Meeting - May 7, 1997)
Wednesday Evening

ARTICLE 25 VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 26 VOTED TO SPLIT THIS QUESTION. SO VOTED UNANIMOUSLY

PART 1 VOTED FAVORABLE ACTION to raise from TAX LEVY \$82,000 for the purpose of studying and designing the implementation of a four-year High School.

SO VOTED

PART 2 VOTED the sum of \$277,000 to be appropriated for reconstruction and making extraordinary repairs to town school buildings; and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$277,000 under General Law, Chapter 44, Section 7, Sub-Section 3A, and the School Committee is authorized to take any other action necessary to carry out this project.

DECLARED 2/3 MAJORITY

ARTICLE 27 VOTED NO ACTION on this Article. SO VOTED

ARTICLE 28 VOTED that the sum of \$53,769.00 be appropriated from FY 98 TAX LEVY for the purpose of purchasing the following vehicles for the School Department:

One 4 x 4 Truck with Plow Set-Up

One 4 x 4 Utility Truck

SO VOTED

ARTICLE 29 VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 30 VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 31 VOTED FAVORABLE ACTION and that \$305,000 is appropriated for the purpose of making the necessary repairs to the Winter Street Treatment Plant and to meet this appropriation, The Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$305,000 under General Law Chapter 44, Section 8. Said funds to be expended under the direction of the Board of Public Works.

SO VOTED UNANIMOUSLY

ARTICLE 32 VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 33 VOTED FAVORABLE ACTION and that \$204,000 is appropriated for the construction and reconstruction of sewers, sewage systems and sewage disposal facilities, consisting of infiltration/inflow improvements; and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$204,000 under G.L. c.44s7(1); and that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Resource Authority (MWRA) and in connection therewith to enter into a loan agreement with the MWRA with respect to such loan; and the Board of Selectmen be authorized to contract for and expend any federal, state and/or other aid available for the project, including any grant related to such project from the MWRA. Said funds to be expended under the direction of the Board of Public Works.

SO VOTED UNANIMOUSLY

(Continued Annual Town Meeting - May 7, 1997)
Wednesday Evening

ARTICLE 34 VOTED FAVORABLE ACTION and that \$650,000 is appropriated for the purpose of financing the construction of the Healy Street Pumping Station including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that to meet this appropriation the Treasurer with approval of the Selectmen is authorized to borrow \$650,000 and issue bonds or notes therefore under G.L. C44, Section 8, Subsection 4 and/or Chapter 29C of the General Laws; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Board of Public Works is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

SO VOTED UNANIMOUSLY

ARTICLE 35 VOTED TO REFER this Article to a future Town Meeting. SO VOTED UNANIMOUSLY

ARTICLE 36 VOTED FAVORABLE ACTION that a sum of \$28,456 be raised by TAX LEVY for the purpose of providing the necessary matching funds to undertake a drainage system improvement as part of the Federal Hazard Mitigation Grant Program on the sites so listed. The Board of Public Works shall be authorized to apply for, accept and expend any Federal and/or State Grants for the designing and construction the miscellaneous drainage improvements.

Lake St. at Prince St.

Sycamore Road

Lee Street

K Street

Chemical Root Removal

Various Locations

SO VOTED UNANIMOUSLY

MOVED TO ADJOURN. SO VOTED UNANIMOUSLY

This session of the Annual Town Meeting adjourned at 11:20 P.M. to be reconvened on May 8, 1997, Thursday at 7:30 P.M.

ARTICLE 37 VOTED TO AMEND the Code of the Town of Weymouth (By-Law) by adding a new Chapter for the purpose of providing an independent oversight of the Town financial records.

Chapter 5 FINANCIAL REVIEW COMMITTEE

- 5-1. Establishment; membership; term of office.
- 5-2. Duties.

GENERAL REFERENCES

Committees - See Ch. 14.

- 5-1. Establishment; membership; terms of office.

There is hereby established a Financial Review Committee to be composed of five (5) citizens appointed by the Board of Selectmen. The five (5) citizens so appointed shall be knowledgeable in municipal finance or a similar proficiency. The appointments to the Committee shall be for three year terms, with the originating appointments to be for two years for the third and fourth members so appointed and for one year for the fifth member appointed. Vacancies may be filled by the Board of Selectmen for unexpired terms. No elected or appointed official, other than a Town Meeting Member, shall be eligible to serve on said Committee.

- 5-2. Duties.

The committee shall, at least quarterly, review the financial records of the Town for compliance with the reporting requirements of the Policies and Procedures manual of the Town as then in effect, and report to the Board of Selectmen the results of each review.

SO VOTED

(Continued Annual Town Meeting - May 8, 1997)
Thursday Evening

ARTICLE 38: VOTED TO AMEND THE Code of the Town of Weymouth, Chapter 119
by making the following changes:

Creating a new sub-section §119-8 (Consultant Fees) by adding the following:

§119-8 Consultant Fees

- A. Upon receipt of a RFD, a NOI, a request for an extension or modification of a permit, or a request for issuance of a Certificate of Compliance, or any point during the hearing process, the Commission is authorized to require an applicant to pay a fee for the reasonable costs and expenses to be borne by the Commission for specific expert consultant services deemed necessary by the Commission to come to a final decision on the application or request. This fee is called a consultant fee.
- B. The specific consultant service may include, but are not limited to, survey and delineation, analysis of resource area functions, performing or verifying the accuracy of a wildlife habitat evaluations, hydrogeologic and drainage analyses, and environmental or land use law. The Commission may require the payment of a consultant fee at any point in its deliberations prior to a final decision. The exercise of discretion by the Commission in making its determination to require the payment of a consultant fee shall be based upon its reasonable finding that additional information acquirable only through consultants would be necessary for the making of an objective decision. Prior to retaining an environmental law or land use law consultant, the Commission shall consult with Town Counsel to ensure consistency with Chapter 43, §43-2 and §43-5 of the Code of the Town of Weymouth.
- C. The applicant shall pay the fee to be put into a revolving fund, which may be drawn upon by the Commission for specific consultant services approved by the Commission at one of its public meetings. The revolving fund must be authorized by a separate vote of the annual town meeting in accordance with the state revolving fund statute, G.L. c. 44, §53E1/2. The revolving fund must be reauthorized by such vote each year at the annual town meeting.
- D. The Commission shall return any unused portion of the consultant fee to the applicant unless the Commission decides at a public meeting that other action is necessary. Any applicant aggrieved by the imposition of, or size of, the consultant fee, or any act related thereto, may appeal in accordance with §119-14 of this bylaw.

(Continued Annual Town Meeting - May 8, 1997
Thursday Evening

ARTICLE 38

- E. The maximum consultant fee charged to reimburse the Commission for reasonable costs and expenses shall be according to the following schedule:

Project Cost	Maximum Fee
Up To \$ 100,000	\$ 2,500
\$ 100,001-- \$ 500,000	\$ 3,500
\$ 500,001-- \$1,000,000	\$ 5,000
\$1,000,001-- \$1,500,000	\$ 7,500
\$1,500,001-- \$2,000,000	\$10,000

Each additional \$500,000 project cost increment (over \$2,000,000) shall be charged at an additional \$2,500 maximum fee per increment.

The project cost means the estimated, entire cost of the project including, but not limited to, building construction, site preparation, landscaping, and all site improvements. The applicant shall submit estimated project costs at the Commission's request, but the lack of such estimated project costs shall not avoid the payment of the consultant fee.

Changing sub-section §119-13 (Enforcement) by deleting and substituting the following:

Deleting the wording "§119-13(G)" and substituting "§119-13(H)" and deleting the wording "a revolving legal services account" and substituting "the consultant fee revolving fund."

Changing sub-section §119-13 (Enforcement) by adding the following paragraph G:

- G. As an alternative to criminal prosecution in a specific case, the Commission may issue citations under the non-criminal disposition procedure set forth in G. L. c. 40, §21D, as adopted by the Town in Chapter 73 of the Town Code, which specifies a \$100.00 fine for violation of Chapter 119.

The Town voted to adopt the provisions of G.L. Chapter 44, Section 53 E 1/2 establishing a revolving fund under the supervision of the Conservation Commission for the purpose of receiving and expending said consultant's fees and that the Conservation Commission is authorized to expend up to \$15,000.00 from this fund and consistent with provisions of this bylaw.

SO VOTED

(Continued Annual Town Meeting - May 8, 1997)
Thursday Evening

ARTICLE 39: (By Request of the Historical Commission): VOTED FAVORABLE ACTION to amend the Code of Weymouth by adding Chapter 61.

DEMOLITION OF HISTORICAL OR ARCHITECTURALLY SIGNIFICANT BUILDINGS OR MARKERS IN THE TOWN OF WEYMOUTH

61-1 PURPOSE

The purpose of this chapter is to protect the historically or architecturally significant buildings or markers in the Town and to encourage owners of such properties to seek out persons who might be willing to purchase, preserve, rehabilitate or restore such buildings and markers rather than demolish them.

61-2 DEFINITIONS

The following words used in this chapter, unless the context otherwise requires, shall have the following meanings:

COMMISSION - The Weymouth Historical Commission.

DEMOLITION - Any act of pulling down, destroying, removing, or razing a building or marker; or commencing the work of total or substantial destruction with the intent of completing the same.

HISTORICALLY SIGNIFICANT BUILDING OR STRUCTURE - Any building or portion thereof which (a) in whole or in part was built one hundred (100) or more years prior to the date of the application for the demolition permit or is of unknown age, or (b) is importantly associated with one or more historic persons or events, or with the architectural, cultural, political, economic or social history of the Town, the Commonwealth of Massachusetts or the United States of America; or (c) is historically or architecturally important by reason of period, style, method of building construction or association with a particular architect, either by itself or in the context of a group of buildings or structures.

ARTICLE 39 (Con't.)

PROPERTIES - Shall include buildings, structures, bridges, historical sites, etc.

61-3 ANNUAL REPORTING OF HISTORICAL PROPERTIES OR SIGNIFICANT BUILDINGS

The Commission shall compile and file with the Board of Selectmen, Planning Board, Inspector of Buildings, and Board of Public Works, on an annual basis, a current list of all known historical properties currently listed on the National Register of Historic Places or properties researched and found by the Commission to be historically or architecturally significant. Said list shall be disseminated to all new owners of historical properties or significant buildings on an annual basis.

The owner shall have thirty (30) days to appeal said determination by the Commission which shall hold a public hearing with fourteen (14) days advance written notice to the owner before a final determination is made by the Commission.

61-4 PROCEDURE

- A. The Board of Selectmen, Planning Board, the Inspector of Buildings, and Board of Public Works shall notify the Commission of any such projects which might result in the demolition of any property that is included on the list. Within seven (7) days after receipt of an application for demolition, the Inspector of Buildings shall notify in writing the Historical Commission of said application.
- B. No demolition permit shall be issued except by the following procedure:
 1. Within thirty (30) days upon receipt of the application from the Inspector of Buildings, the Commission shall conduct a public hearing and shall give public notice thereof by publishing notice of the time, place and purpose of the hearing in a local newspaper at least fourteen (14) days before said hearing, and mail by certified mail with return receipt requested, a copy of said notice to the applicant.
 2. If, after such hearing, the Commission determines that the demolition of the significant building would not be detrimental to the historical or architectural heritage or resources of the Town, the Commission shall so notify in writing the Inspector of Buildings within seven (7) days of such determination. Upon receipt of such notification, or after the expiration of seven (7) days from the date of the conduct of the hearing if he has not received notification from the Commission, the Inspector of Buildings may, subject to the requirements of the State Building Code and any other applicable laws, by-laws, rules and regulations, issue the demolition permit.
 3. If the Commission determines that the demolition of the significant building would be detrimental to the historical or architectural heritage or resources of the Town, such building shall be considered a preferably-preserved significant building.
 4. Upon determination of the Commission that the significant building which is the subject of the application for a demolition permit is a preferably-preserved significant building, the Commission shall so advise in writing the applicant and the Inspector of Buildings within seven (7) days of said hearing, and no demolition permit will be issued for six (6) months after the date of such determination by the Commission.

(Continued Annual Town Meeting May 8, 1997)
Thursday Evening

5. Notwithstanding the preceding sentence, the Inspector of Buildings may issue a demolition permit for a preferably-preserved significant building at any time after receipt of written advice from the Commission to the effect that either:
- (a) the Commission is satisfied that there is no reasonable likelihood that either the owner or some other person or group is willing to purchase, preserve, rehabilitate or restore such building, or
 - (b) the Commission is satisfied that for six (6) months the owner has made continuing, bonafide and reasonable efforts to locate a purchaser to preserve, rehabilitate and restore the subject building, and that such efforts have been unsuccessful.
- C. Notwithstanding any of the foregoing, the Inspector of Buildings shall issue the demolition permit, upon expiration of one hundred and eighty-three (183) days from the original date of application.

61-5 EMERGENCY DEMOLITION

Nothing in this by-law shall restrict the Inspector of Buildings from ordering the demolition of any building in the event of an imminent danger to the safety of the public.

61-6 ENFORCEMENT

The Inspector of Buildings and the Commission are authorized to institute any and all actions and proceedings as they may deem necessary and appropriate to obtain compliance with the requirements of this Chapter or to prevent a threatened violation thereof.

No building permit shall be issued with respect to any premises upon which a significant building has been voluntarily demolished in violation of this by-law for a period of one (1) year after the date of such demolition. As used herein "premises" includes the parcel of land upon which the demolished building was located.

SO VOTED UNANIMOUSLY

ARTICLE 40 VOTED TO AMEND the Town of Weymouth Zoning Bylaw, Chapter 120 of the Code of the Town of Weymouth by: Changing in Table I, Schedule of District Regulations, the cell located in row "R-1", column "Minimum lot area" from "15,000" to "25,000".

DECLARED 2/3 MAJORITY

Thursday Evening

ARTICLE 41 VOTED FAVORABLE ACTION TO AMEND the Town of Weymouth Zoning Bylaw, 120 of the Code of the Town of Weymouth, Article XVII Off-Street Parking, Section 120-74 as follows:

1. Changing in 120-74. C. "one and one-half (1½)" to "two (2)" so the section reads:
"120-74. C. Dwellings, multiple: two (2) spaces for each dwelling unit."
2. Changing in 120-74. D. "one (1) space for each three (3) seats" to "one (1) space for each one and one-half (1½) seats" and adding a phrase "or, two (2) spaces for each one hundred (100) square feet of gross floor area, excluding basement storage area, as deemed necessary by the Inspector of Buildings." So the section reads:

"120-74. D. Eating and drinking establishments: to one (1) space for each one and one-half (1½) seats or, two (2) spaces for each one hundred (100) square feet of gross floor area, excluding basement storage area, as deemed necessary by the Inspector of Buildings."
3. Changing in 120-74. I. "two (2) spaces for each tenant, plus one (1) space for each one hundred fifty (150)" to "one (1) space for each one hundred (100)". So the section reads:

"120-74. I. Medical, dental or professional building: one (1) space for each one hundred (100) square feet of gross floor area, excluding

basement storage area."
4. Changing in 120-74. "three (3) beds" to "two (2) beds". So the section reads:
"120-74. J. Nursing homes and rest homes: one (1) space for each two (2) beds."
5. Changing in 120-74. K. "two (2) spaces for each tenant, plus one (1) space for each three hundred (300)" to "one (1) space for each two hundred (200)". So the section reads:

"120-74. K. Offices: one (1) space for each two hundred (200) square feet of gross floor area, excluding basement storage area."

Thursday Evening

(Continued ARTICLE 41)

6. Changing 120-74. M. by changing the existing section into subsection 120-74. M. (1). And changing the word "students" to "clients" and further by adding a new subsection 120-74. M. (2). to read; "Day care centers: one (1) space for each employee, plus one (1) space for each 8 clients of the licensed capacity." So the section reads:

"120-74. M.

(1). Schools: one (1) space for each employee, including teachers and administrators, plus sufficient off-street space for safe and convenient loading and unloading of clients.

(2). Day care centers: one (1) space for each employee, plus one (1) space for each 8 clients of the licensed capacity, plus sufficient off-street space for safe and convenient loading and unloading of clients."

DECLARED 2/3 MAJORITY

ARTICLE 42: VOTED FAVORABLE ACTION TO AMEND the Town of Weymouth Zoning Bylaw, 120 of the Code of the Town of Weymouth to further restrict so called "Pork Chop Lots" by:

1. Adding a definition of frontage width in Section 120-6:

"FRONTAGE WIDTH - The horizontal distance parallel to the front lot line or in the case of a curved or irregular lot line a line parallel to a straight line drawn between the front lot corners, measured between the side lot lines starting at the front lot line and extending to the minimum lot width at the building line."

2. Amending the title of § 120-59.1. Front Lot line requirement. To read as follows:

"§ 120-59.1. Front lot line, frontage and frontage width."

NOTE: Reference to "§ 120-59.1" is a typographical error, the correct Section number should be "§ 120-56".

3. Amending § 120-56. C. as follows:

C. Each lot shall have frontage and frontage width , as said terms are defined in Section 12-6, of no less than forty (40) feet, unless stated otherwise in Table 1, Schedule of District Regulations, at the end of this Chapter.

(Continued Annual Town Meeting - May 8, 1997)

Thursday Evening

ARTICLE 42 (Con't.)

4. Amend existing § 120-59.1 as follows:

§ 120-59.1. Measurements across lots.

If any lot in existence as of February 25, 1985, is to be subdivided into three (3) or more lots or if any lot subsequently created is to be subdivided, then each subdivided lot shall have a minimum lot measurement across the front yard from side lot line to side lot line at any point from the lot line to the minimum lot width line at the front line of the building shall not be less than sixty percent (60%) of the minimum required lot width, and no portion of a principal building shall be erected on any portion of a lot which is less than the required lot width as set forth in these bylaws. Said minimum required lot width shall extend an additional twenty (20) feet beyond the rear portion of the principal building.

SO VOTED UNANIMOUSLY

ARTICLE 43: VOTED FAVORABLE ACTION TO AMEND the Town of Weymouth Zoning Bylaw, Chapter 120 of the Code of the Town of Weymouth by:

Changing in the following Sections: 120-13.2, 120-15, 120-16, 120-20, 120-21.1, 120-22.2, 120-22.6, 120-22.10, 120-22.6, 120-23, 120-26, 120-28, 120-31, 120-35.2.1 and 120-35 the phrase "See Article XXVA, §120-123F..." to "See Article XXVA, §120-123E..."

SO VOTED UNANIMOUSLY

ARTICLE 44: VOTED FAVORABLE ACTION TO AMEND the Town of Weymouth Zoning Map by changing Lot 24 of Sheet 34, Block 434 on Woodside Path from Planned Office Park (POP) to Residential (R-1).

SO VOTED UNANIMOUSLY

ARTICLE 45: VOTED TO AMEND the Town of Weymouth Zoning Map by extending the business district (B1) of Lot 14, Block 488, Sheet 41, toward the rear of said lot (in a generally westerly direction so as to align with the westerly side lot line of Lot 12 being approximately 250 feet (±) from and parallel to the westerly side line of Main Street (refer to attached zoning map).

DECLARED 2/3 MAJORITY

(Continued Annual Town Meeting - May 8, 1997)

Thursday Evening

ARTICLE 46 VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

RESOLUTION (Substitute the following resolution in place of Article 46).

Whereas a proposal for a Planned Unit Development being a mixed use of a golf course and housing off Liberty Street has been developed, and,

Whereas certain parcels are owned by the Town of Weymouth, it is hereby resolved that the Town Meeting instructs the Board of Selectmen to prepare for disposition said property being shown on the Weymouth Town Atlas Sheets 51 and 55, Block 574, Lot 2; Block 576, Lots 1, 3, 5, 6, 7, 8, 10, 11, 12, 19, 20 and 28; Block 608, Lot 2; Block 607, Lots 44 and 46, as proscribed in MGL Ch. 30B for the purpose of facilitating access and incorporation of parcels into a potential Planned Unit Development being a mixed use of a golf course and housing.

SO VOTED

(Taken out of order on Wednesday Evening).

ARTICLE 47 VOTED NO ACTION on this Article. SO VOTED

ARTICLE 48 VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY.

MOVED TO ADJOURN THIS ANNUAL TOWN MEETING. SO VOTED UNANIMOUSLY.

This Annual Town Meeting adjourned at 10:23 P.M. on Thursday, May 8, 1997.

*Warrant and Recommendations of the
Appropriation Committee
for the November 17, 1997...*

WEYMOUTH SPECIAL TOWN MEETING



GEORGE L. BARNES AUDITORIUM
ABIGAIL ADAMS INTERMEDIATE SCHOOL
89 MIDDLE STREET • EAST WEYMOUTH

**Monday, November 17, 1997
7:30 P.M.**

YOU ARE INVITED:

The Moderator will hold his annual workshop on Town Meeting Procedures for Town Meeting members and other interested citizens on Saturday, November 15, at 10 AM in the library at the Abigail Adams School. If you are interested in learning more about how Town Meeting works, this is a good opportunity to do so. We hope to see you there. A Guide to Town Meeting Procedures is found on page four.

TOWN OF WEYMOUTH
Special Town Meeting, November 17, 1997
(including a Special Town Meeting within Special Town Meeting)

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WEYMOUTH APPROPRIATION COMMITTEE

Claire Cunningham, *Chairman*
Thomas Vincent, *Vice Chairman*
James Wilson, *Secretary*
James Garner, *Assistant Secretary*
Robert Collins
Barbara Deacon
Mary Fallon
Carla Goode
Lynn Halifax

Maureen Hilton
Frank Lazzaro, Jr.
Colon McPherson
Daniel Moore
Bradley Niziak
June Puddister
Arthur Gallagher, *Ex Officio*
George Lane, Jr., *Ex Officio*

Carol Watts, *Recording Secretary*



APPROPRIATION
COMMITTEE



THE TOWN OF
WEYMOUTH, MASSACHUSETTS

East Weymouth, Mass. 02189

October 21, 1997

Dear Town Meeting Members:

When we adjourned the Annual Town Meeting in May, 1997, the Appropriation Committee predicted a \$322,000 appropriation deficit based on our FY98 projected revenue analysis and given the available FY97 revenue data.

At this time, we are pleased to report to you that two events transpired over the summer which will bring the budget into balance. The first is that on September 12, 1997, the Board of Assessors certified that the actual new growth for FY98 is \$599,427, an increase of \$249,427 over the May estimates and the second is that the State has projected an increase in lottery funds of an estimated \$400,000. (It should be noted that **IF** these lottery funds are not certified by the Town Meeting date, we may not be able to include the funds in Exhibit A. We will keep you informed if a change occurs.)

In addition, our actual local sources of revenue for FY97 indicate that we are able to utilize a higher estimate for local receipts in the review of the FY98 budget.

Given the foregoing, the Appropriation Committee had requested that several budgetary items be reconsidered by this Town Meeting in order that the FY98 appropriation accurately reflects the projected expenses for this year. Our analysis is based upon two (2) years of actual expenditures and our findings are presented to you in our recommendations.

In addition, there were several reasonable departmental requests that the Town Meeting did not act upon in May as there were insufficient funds to implement the requests. Our changed circumstances indicate that now is the time to revisit these requests.

The Appropriation Committee is also recommending to you that the Town continue it's policy of purchasing capital equipment expenditures from Free Cash rather than through the bonding process. In fact, the last of the major replacement equipment requests for the Board of Public Works is contained in our recommendations to you.

Unfortunately, the Appropriation Committee has not concluded our review of the five (5) articles sponsored by the Personnel Board in the Special Meeting within the Special Town Meeting. We will make our recommendations during the meeting.

In summary, the Appropriation Committee recommends to you that we continue the approach to budgeting with the desired outcome of implementing new programs, accommodating reasonable requests from various departments and replacing unsafe, unusable and/or dilapidated equipment through the use of Free Cash while saving funds for unforeseen future expenses.

We look forward to the discussions on Town Meeting floor and answering any question you may have.

Sincerely,

Your Appropriation Committee

A GUIDE TO TOWN MEETING PROCEDURES

By special act of the Massachusetts legislature, Chapter 61 of the Acts of 1921, the Town of Weymouth is governed by a Representative Town Meeting. The Town Meeting is the legislative body of the town, and is charged with the responsibility and authority for the appropriation of funds for the conduct of all branches of town government. Town Meeting is chaired by the Moderator in accordance with town bylaws as set forth in Chapter 47 of the Town Code.

In order for Town Meeting to take any action, there must be an article on the Town Warrant. Articles reach the Warrant by request of interested citizens or the various town boards to the Board of Selectmen, whose responsibility it is to prepare and issue the Warrant. The Appropriation Committee, a fifteen member board appointed by the Moderator, must, prior to the convening of Town Meeting, study the various articles in the Warrant. At Town Meeting the Appropriation Committee makes recommendations on each article in accordance with their duty. These recommendations normally are one of the following options:

1. Favorable Action (passage of the article);
2. No Action (defeat of the article);
3. Defer to Town Meeting (no recommendations);
4. Refer to a Future Town Meeting (postponement of any action).

Upon presentation of an article to Town Meeting, the Moderator will normally recognize a representative of the Appropriation Committee to speak on the recommendations of that body before recognizing other citizens. Open debate will then take place.

Rules of debate are as follows:

1. Any registered voter of the town may participate upon being recognized by the Moderator, and no person may speak without being so recognized.
2. Non-residents will not be allowed to speak without permission of the Town Meeting;
3. A speaker's time is limited to ten minutes unless extended by vote of the Town Meeting;
4. In order to ensure an impartial debate, the Moderator will normally try to alternate between speakers for or against an issue;

5. After a vote to close debate, ten minutes shall be allowed for further debate. During this period all speakers are limited to three minutes, and only Town Meeting members may be recognized;

6. No person will be recognized by the Moderator for debate on any article more than twice unless all other voters who desire to speak have had an opportunity to do so.

Unless the Moderator makes an exception to the rule, all motions, including amendments, must be reduced to writing before submission to Town Meeting. It is suggested that if the maker of such a motion has sufficient time, copies should be prepared in a number sufficient to provide each Town Meeting member with a copy of the proposal.

When amendments involve sums of money or periods of time, the largest sum or longest period shall be voted first. An affirmative vote negates an amendment for a smaller sum or shorter time.

Upon the declaration of a vote by the Moderator, if at least seven members immediately request, the vote shall be retaken by a show of hands or teller count at the discretion of the Moderator. A teller count shall not be mandatory to declare a vote in the cases where a two-thirds majority was or was not cast. If at least twenty percent of the Town Meeting members present so request, a roll call vote shall be taken.

If in the course of debate any person has a question concerning procedures, the person shall rise, and upon being recognized, shall raise a Point of Order. The Moderator will provide guidance or make a ruling, and that ruling shall be final in accordance with Massachusetts statutes.

This guide is designed for referral purposes during Town Meeting deliberations. Hopefully it will help all of us to participate in a more active fashion in an orderly carrying out of our responsibilities as elected representatives of the citizens of the town. These procedures allow room for healthy discussion and disagreement on the vital issues facing our town while providing a vehicle for resolution of our differences in an impartial and democratic manner, thus enabling us to move forward together in our mutual concern for the future of the Town of Weymouth.

SPECIAL TOWN MEETING



COMMONWEALTH OF MASSACHUSETTS

NORFOLK, SS

TO THE TOWN MEETING MEMBERS OF THE TOWN OF WEYMOUTH, IN SAID COUNTY,
GREETING:

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE HEREBY
NOTIFIED TO MEET IN THE GEORGE L. BARNES AUDITORIUM OF THE ABIGAIL
ADAMS INTERMEDIATE SCHOOL, 89 MIDDLE STREET, EAST WEYMOUTH, ON

MONDAY, THE SEVENTEENTH DAY OF NOVEMBER, 1997

AT SEVEN O'CLOCK AND THIRTY MINUTES IN THE EVENING, THEN AND THERE TO
ACT UPON FORTY ARTICLES (A COPY OF WHICH IS ENCLOSED).

GIVEN UNDER MY HAND AT WEYMOUTH, THE TWELFTH DAY OF SEPTEMBER
IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY-SEVEN.

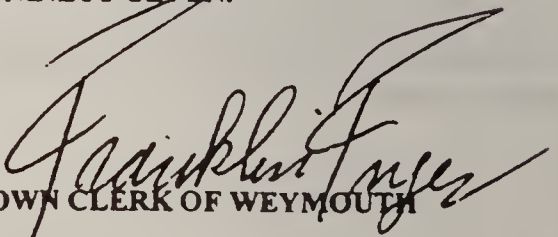

TOWN CLERK OF WEYMOUTH

EXHIBIT A

November 17, 1997 Special Town Meeting
Estimated Expenditures and Receipts
Fiscal Year July 1, 1997 to June 30, 1998

REVENUE

FY97 Levy Limit	\$ 43,591,588
Levy Limit Increase	1,089,789
New Growth	599,427

Local Receipts

Motor Vehicle	3,700,000
Other Local Receipts	2,900,000

State Aid 24,784,434

Less Library Trust	(54,811)
Less School Lunch	(32,314)
Additional Lottery	400,000

Waterways Fund	35,000
Sewer Enterprise Fund	262,681
Water Enterprise Fund	421,648

TOTAL	\$ 77,697,442
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EXPENSES

State & County Assessments	\$ 2,844,277
Overlay for Abatements	900,000
5100 Deficit (53rd week)	227,334
Snow Removal Deficit	124,032
Overlay Deficit	4,171

Article1 ATM as presented	70,765,120
Increase in Education	300,000
Increase in Library	22,000

ATM-Special Articles	731,598
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TOTAL	\$ 77,697,442	\$ 75,918,532
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BASIS FOR LOCAL RECEIPTS CALCULATION

	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>
003 SELECTMEN	\$ 226,978	\$ 210,833	\$ 312,148
015 ELECTIONS	5,636	2,970	6,329
017 REGISTRARS	805	395	1,290
025 ACCOUNTING	52	11	0
029 ASSESSORS	810	1,284	1,050
033 TAX COLLECTOR	72,490	87,416	85,003
034 TREASURER/COLLECTOR	0	34	23,594
035 TREASURER/EARNINGS ON INVESTMENT	271,246	468,259	582,573
037-4171 PENTALITIES/INTEREST	172,173	279,204	264,086
FEES	7,353	7,395	5,019
039 TOWN CLERK	78,491	75,908	84,220
045 LEGAL DEPARTMENT	0	25,000	0
051 DATA PROCESSING	13,239	2,410	1,704
070 MEDICAL EXPENSES	84,463	57,102	66,634
100-4121 INTEREST - REAL ESTATE TAXES	144,632	114,028	118,733
100-4151 INTEREST - MOTOR VEHICLE EXCISE	8,991	7,863	9,571
100-4152 MOTOR VEHICLES EXCISE CHARGES	71,842	56,492	64,676
-4247 TIPPING FEE - TRANSFER STATION	145,975	99,166	121,191
-4322 TO 4329 FEES	43,813	85,527	78,699
-4673 URBAN DEVELOPMENT	265,324	266,840	170,137
101 POLICE CHARGES	233,064	172,903	204,230
105 FIRE DEPARTMENT	101,488	92,343	48,885
111 HARBORMASTER	4,370	3,285	2,125
113 BUILDING INSPECTOR	306,708	306,903	409,286
119 SEALER OF WEIGHTS	5,622	4,714	4,755
133 DOG OFFICER	5,127	5,813	7,959
300 DPW ADMINISTRATION	24,760	21,282	28,517
302 DPW LICENSES & PERMITS	109,789	121,961	137,535
302 DPW RECYCLING EFFORTS	0	184,512	0
487 CONSERVATION	4,887	5,796	7,570
501 HEALTH DEPARTMENT	43,504	48,308	48,173
601 LIBRARY	13,460	13,083	14,634
 TOTALS	 \$2,467,092	 \$2,829,040	 \$2,910,326
 MOTOR VEHICLE EXCISE TAX	 \$3,250,371	 \$3,275,023	 \$3,795,643

WARRANT FOR THE SPECIAL TOWN MEETING

MONDAY, THE SEVENTEENTH DAY OF NOVEMBER, 1997

NORFOLK, : ss

To any of the Constables of the Town of Weymouth in said County

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Weymouth aforesaid qualified to vote in Town affairs to meet in the George L. Barnes Auditorium at Abigail Adams School, 89 Middle Street, East Weymouth on:

MONDAY, THE SEVENTEENTH DAY OF NOVEMBER, 1997

At seven o'clock and thirty minutes in the evening, then and there to act upon the following articles, namely:

ARTICLE 1: (By Request of the Appropriations Committee): To see if the Town will vote to rescind its vote to set a budget for Account No. 01.003, Selectmen, for FY 98 originally taken at the Annual Town Meeting which commenced on May 5, 1997, and after which, to vote a new budget for 01.003, Selectmen, for FY 98; or take any other action in relation thereto.

RECOMMENDATION:

- A) Move to divide the question.
- B) Move to rescind the vote of ATM - Article 1 concerning the FY 98 operating budget for Department 01.003 Selectmen

C) Move that the following sum of money be raised by taxation or FY 98 revenues and appropriate for the salaries, operation and expenses for FY 98 for the following Town Department and to determine in each case who and under whose direction the money is to be expended; and to fix such salaries as are required to be fixed by Town Meeting:

01.03 - Selectmen	
5100 Salaries	\$193,636
5191 Exec Admin. Cont	0
5273 Lease Copier & Maint.	4,506
5307 Parking Ticket Admin	2,000
5309 Annual Audit	22,000
5700 Expenses (22,670 + 4,000)	26,670
5706 Dues MMA	<u>8,740</u>
Total 03	\$257,554

(This Article reflects an increase of \$4,000 for a 21E Study for the Hunt School and other actual expenses of the Selectmen.)

ARTICLE 2: (By Request of the Appropriations Committee): To see if the Town will vote to rescind its vote to set a budget for Account No. 01.013, Reserve Fund, for FY 98 originally taken at the Annual Town Meeting which commenced on May 5, 1997, and after which, to vote a new budget for 01.013, Reserve Fund, for FY 98; or take any other action in relation thereto.

RECOMMENDATION:

- A) Move to divide the question.
- B) Move to rescind the vote of the ATM Article 1 concerning the FY 98 operating budget for Department 01. 013 - Reserve Fund.

C) Move that the following sum of money be raised by taxation or FY 98 revenues and appropriate for the operation and expenses for FY 98 for the following Town Department and to determine in each case who and under whose direction the money is to be expended:

01.013 - Reserve Fund

5700	\$ 500,000
TOTAL 013	\$ 500,000

(This Article reflects an increase of \$200,000 to cover the actual annual demands placed on this Fund.)

ARTICLE 3:(By Request of the Appropriations Committee): To see if the Town will vote to rescind its vote to set a budget for Account No. 01.063, Planning Board, for FY 98 originally taken at the Annual Town Meeting which commenced on May 5, 1997, and after which, to vote a new budget for 01.063, Planning Board, for FY 98; or take any other action in relation thereto.

RECOMMENDATION: NO ACTION

(The request of the Planning Board was handled through the Reserve Fund.)

ARTICLE 4: (By Request of the Appropriations Committee): To see if the Town will vote to rescind its vote to set a budget for Account No. 01.069, Damages and Judgments, for FY 98 originally taken at the Annual Town Meeting which commenced on May 5, 1997, and after which to vote a new budget for 01.069, Damages and Judgments; or take any other action in relation thereto.

RECOMMENDATION:

A)Move to divide the question.

B) Move to rescind the vote of the ATM - Article I concerning the FY 98 operating budget for Department 01. 069 - Damages and Judgments.

C) Move that the following sum of money be raised by taxation or FY 98 revenues and appropriate for the operation and expenses for FY 98 for the following Town Department and to determine in each case who and under whose direction the money is to be expended:

01.069 - Damages and Judgments

5700 Expenses	\$ 230,000
TOTAL 069	\$ 230,000

(The \$100,000 increase reflects potential liability in new cases.)

ARTICLE 5: (By Request of the Appropriations Committee): To see if the Town will vote to rescind its vote to set a budget for Account No. 01.070, Medical Expenses, for FY 98 originally taken at the Annual Town Meeting which commenced on May 5, 1997, and after which, to vote a new budget for 01.070, Medical Expenses, for FY 98; or take any other action in relation thereto.

RECOMMENDATION:

A) Move to divide the question.

B) Move to rescind the vote of the ATM - Article I concerning the FY 98 operating budget for Department 01. 070 - Medical Expenses.

C) Move that the following sum of money be raised by taxation or FY 98 revenues and appropriate for the operation and expenses for FY 98 for the following Town Department and to determine in

each case who and under whose direction the money is to be expended:

01.070 - Medical Expenses	
5700 Expenses	<u>\$250,000</u>
TOTAL 070	\$250,000

(This article seeks to increase this fund by \$100,000 over ATM to cover anticipated FY 98 expenditures based upon FY 95-97 actual costs).

ARTICLE 6:(By Request of the Appropriations Committee): To see if the Town will vote to rescind its vote to set a budget for Account No. 01.070/080, Pension Benefits and Insurance, for FY 98 originally taken at the Annual Town Meeting which commenced on May 5, 1997, and after which, to vote a new budget for 01.070/080, Pension Benefits and Insurance for FY 98; or take any other action in relation thereto.

RECOMMENDATION:

- A) Move to divide the question.
- B) Move to rescind the vote of the ATM - Article I concerning the FY 98 operating budget for Department 01. 070/080 - Pension, Benefits and Insurance.
- C) Move that the following sum of money be raised by taxation or FY 98 revenues and appropriate for the operation and expenses for FY 98 for the following Town Department and to determine in each case who and under whose direction the money is to be expended:

01.070/080 - Pension Benefits and Insurance

071.5171	Contributory Ret	\$4,911, 886
072.5172	Non-Contri Ret	147,566
073.5173	Work Comp	250,000
074.5174	Indust Acc Board	60,000
075.5175	Unemploy Benefits	125,000
076.5176	Health Insurance	4,356,000
077.5177	Life Insurance	41,290
078.5178	Medicare Insurance	275,000
079.5179	Municipal Building Ins	20,000
080.5189	Social Security Tax	110,000
081.5740	Fire/Motor Vehicle and	400,000
	Other_Insurance	
TOTAL 070/080		<u>\$10,696,742</u>

(This increase of \$656,187.00 reflects an accurate projection of the expenses for the entire Town, including the enterprise funds, for this account. The increases are in accounts 071, 072, 073, 074, 076, 077, 078, 080 over that voted at ATM in May.)

ARTICLE 7: (By Request of the Appropriations Committee): To see if the Town will vote to rescind its vote to set a budget for Account No. 01.531, Department of Elder Services for FY 98 originally taken at the Annual Town Meeting which commenced on May 5, 1997, and after which to vote a new budget for 01.531, Department of Elder Services; or take any other action in relation thereto.

RECOMMENDATION:

- A) Move to divide the question.
- B) Move to rescind the vote of the ATM Article I concerning the FY 98 operating budget for Department 01. 531 - Elder Services.
- C) Move that the following sum of money be raised by taxation or FY 98 revenues and appropriate for the salaries, operation and expenses for FY 98 for the following Town Department and to determine in each case who and under whose direction the money is to be

expended; and to fix such salaries as are required to be fixed by Town Meeting:

01.531 - Elder Services

5100 Salaries	\$ 71,779
5700 Expenses	6,375
TOTAL 531	\$ 78,154

(The increase reflects the cost of 2 part-time outreach workers. This position was approved in May at the ATM).

ARTICLE 8: (By Request of the Appropriations Committee): To see if the Town will vote to rescind its vote to set a budget for Account No. 01.0659, Wey/Bra Regional Conservation District, for FY 98 originally taken at the Annual Town Meeting which commenced on May 5, 1997, and after which, to vote a new budget for 01.0659, Wey/Bra Regional Conservation District, for FY 98; or take any other action in relation thereto.

RECOMMENDATION:

- A) Move to divide the question.
- B) Move to rescind the vote of the ATM Article I concerning the FY 98 operating budget for Department 01. 659 - Wey/Bra Regional Conservation District.
- C) Move that the following sum of money be raised by taxation or FY 98 revenues and appropriate for the salaries, operation and expenses for FY 98 for the following Town Department and to determine in each case who and under whose direction the money is to be expended; and to fix such salaries as are required to be fixed by Town Meeting:

01.659 - Wey/Bra Regional Conservation District

5700 - Expenses	\$58,908
TOTAL 0659	\$58,908

(The increase of \$645.00 reflects an increase in operating costs mandated by our insurance company.)

ARTICLE 9: (By Request of the Appropriations Committee): To see if the Town will vote to rescind its vote to set a budget for Account No. 01.700, Debt Service for FY 98 originally taken at the Annual Town Meeting which commenced on May 5, 1997, and after which, to vote a new budget for 01.700, Debt Service for FY 98; or take any other action in relation thereto.

RECOMMENDATION:

- A) Move to divide the question.
- B) Move to rescind the vote of the ATM - Article I concerning the FY 98 operating budget for Department 01. 700 - Debt. Service.
- C) Move that the following sum of money be raised by taxation or FY 98 revenues and appropriate for the operation and expenses for FY 98 for the following Town Department and to determine in each case who and under whose direction the money is to be expended:

01.700 - Debt Service

701.5910	Principal	\$1,724,500
721.5925	Interest	752,924
731.5925	Lease Payment	60,000
741.5925	BANS	<u>125,000</u>
TOTALS		\$2,662,424

(The increase of \$60,000 reflects the actual payment for the 2nd payment of 4 for the financing lease for the Police Station Computer System.)

ARTICLE 10: (By Request of the Appropriations Committee): To see if the Town will vote to rescind its vote to set a budget for Account No. 027.027, Sewer Enterprise Fund, for FY 98 originally taken at the Annual Town Meeting which commenced on May 5, 1997, and after which, to vote a new budget for 027.027, Sewer Enterprise Fund for FY 98; or take any other action in relation thereto.

RECOMMENDATION:

A) Move to divide the question.

B) Move to rescind the vote of the ATM - Article I concerning the FY 98 operating budget for Department 027.027 - Sewer Division.

C) Move that the following sum of money be raised by taxation or FY 98 revenues and appropriate for the salaries, operation and expenses for FY 98 for the following Town Department and to determine in each case who and under whose direction the money is to be expended; and to fix such salaries as are required to be fixed by Town Meeting:

Sewer Budget as presented in Appendix A.

ARTICLE 11: (By Request of the Appropriations Committee): To see if the Town will vote to rescind its vote to set a budget for Account No. 061.061, Water Enterprise Fund, for FY 98 originally taken at the Annual Town Meeting which commenced on May 5,

1997, and after which, to vote a new budget for 061.061, Water Enterprise Fund for FY 98; or take any other action in relation thereto.

RECOMMENDATION:

A) Move to divide the question.

B) Move to rescind the vote of the ATM - Article I concerning the FY 98 operating budget for Department 061. 061 - Water Division.

C) Move that the following sum of money be raised by taxation or FY 98 revenues and appropriate for the salaries, operation and expenses for FY 98 for the following Town Department and to determine in each case who and under whose direction the money is to be expended; and to fix such salaries as are required to be fixed by Town Meeting.

Water Budget as presented in Appendix B.

ARTICLE 12: (By Request of the Board of Health): To see if the Town will vote to re-appropriate funds in the amount of \$4,000.00 from 01.501.5100 salaries account to 01.501.5700 expense account to pay for interim inspection services pending replacement of the Registered Sanitation position or take any other action in relation thereto.

RECOMMENDATION:

FAVORABLE ACTION and that \$9,585 is re-appropriated from 01.501.5100 to 05.501.5700 for that purpose.

ARTICLE 13: (By Request of the Appropriations Committee): To see what sum of money the Town will vote to raise and appropriate from taxation or transfer from available funds and/or borrow and appropriate for the purpose

of funding unpaid bills or overdrafts; or take any other action in relation thereto.

RECOMMENDATION:

FAVORABLE ACTION and that the Town Accountant is authorized to expend the following sums for the following unpaid bills for fiscal years prior to FY 98.

VENDOR/DEPARTMENT	
Carol Watts (Selectmen) (Recording Secretary)	\$ 149.27
Lisa Van Winkle (Selectmen) (Recording Secretary)	135.70
James Lampke, Esq. (Legal) (Trials)	6,028.65
George Lane, Esq. (Legal) (Trials)	2,650.00
Joseph Emerson (Legal) Am. Arbitration (Legal) (Negotiations)	727.70 112.50
Joseph T. Cazeault & Sons Town Hall (Town Hall Repairs)	4,815.00
Water & Sewer (McCullough School)	946.26
Medical Expenses -Various Vendors	89,450.54
Medical Expenses - Sewer	10,756.89
Medical Expenses - Water	2,947.19
Stephen Rowley - IAB (Workers Comp)	1,260.00
Water & Sewer (Dog Pound)	23.22
MA Electric (Street Lighting)	16,384.45
LHS Associates (Electricians) (Supplies Voting Machines)	8,003.90
Mass Mailers (Assessors) (Mail Bills)	760.00
Auto. Temp. Control Corp. (Police)	570.00
West Group (Police) (Legal Material)	
Perfection Typing (Historical Commission)	15.72
	\$145,951.00

and to meet said expenditure, the sum of \$132,248 is appropriated from free cash, \$10,756.89 is appropriated from Retained Earnings-Sewer Enterprise Fund and \$2,947.19 is appropriated from the Retained Earnings-Water Enterprise Fund.

ARTICLE 14: (By Request of the Appropriations Committee): To see what sum of money the Town will vote to reappropriate from Article 1 of the May, 1997, Annual Town Meeting or any

special Articles at any prior town meeting for the purpose of funding FY 98 expenditures; or take any other action in relation thereto.

RECOMMENDATION:

NO ACTION

ARTICLE 15: (By Direction of the Personnel Board): To see if the Town will vote to amend the Code of the Town of Weymouth Chapter 32 PERSONNEL POLICIES, by accepting changes in the Classification Plan and Compensation Pay Plan, and further to see what sum of money the Town will vote to raise by taxation, transfer from available funds, and/or borrow and appropriate for the purpose of implementing any such changes in said Personnel Policies; or take any other action in relation thereto.

RECOMMENDATION:

FAVORABLE ACTION and that Town hereby amends the Code of the Town of Weymouth Chapter 32 section 7-Schedule A by amending Police Department Custodian/Handyman Pay Schedule A from 7-5 to 9-5 and that the sum of \$10,444 is raised and appropriated from FY 98 Tax Levy and other FY 98 revenues to cover the cost of this classification change. Said amount is appropriated to 01.100.5100 for this purpose.
See Appendix C

ARTICLE 16: (By Request of the Appropriations Committee): To see if the Town will accept the provisions of Massachusetts General Law, Chapter 40, section 13C for Workmen Compensation Claims and to raise and appropriate from tax levy or other available sources an amount to fund

said trust fund or take any other action in relation thereto.

RECOMMENDATION:

FAVORABLE ACTION and that the Town accept the provisions of M.G.L. C40, Section 13A to create a Workers Compensation Claims Trust and to meet the expenses for this Trust Fund, the Town Accountant is authorized to transfer all appropriated amounts from accounts 01.070, 01.073, 01.074 and \$27,000 from 01.081 plus all expenditures from these same accounts.

ARTICLE 17: (By Request of the Appropriations Committee): To see what sum of money the Town will vote to raise by taxation, transfer from available funds and to appropriate for the purpose of funding the economic items of the collective bargaining agreements under Massachusetts General Law, Chapter 150E, with unions representing Town employees; or take any other action in relation thereto.

RECOMMENDATION:

FAVORABLE ACTION and that the sum of \$25,193 be raised and appropriated from FY 98 tax levy on revenues to fund cost of the economic items of the Collective Bargaining Agreement between the Town of Weymouth and the Weymouth Library Staff Association. Of that amount \$20,842 is to be transferred to 01.601.5100, \$1,327 to 01601.5700 and \$3,024 to 01.601.5510.

(See Appendix D for an analysis of the costs of the Library Contract.

ARTICLE 18: (By Request of the Audit Committee): To see if the Town will vote to raise and appropriate \$20,000 from free cash or any other available fund for

the cost of the investigation of the defalcation in the Treasurer/Collector Office. The \$20,000 so appropriated will replace the expenditures made from Article 1, May, 1995 Special Town Meetings funds and may be approved for expenditures by the Audit Committee for its designated purposes; or take any other action thereto.

RECOMMENDATION:

NO ACTION.

(This request was handled through the Reserve Fund in order that the Data Processing Audit might begin prior to Town Meeting).

ARTICLE 19: (By Request of the Board of Selectmen): To see if the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the purpose of acquiring six Police Cruisers; or take any other action in relation thereto.

RECOMMENDATION:

FAVORABLE ACTION and that the sum of \$108,000 be raised and appropriated from FY 98 tax levy or revenues for the purpose of purchasing four "sector" police cruisers.

ARTICLE 20: (By Request of the Appropriations Committee): To see what sum of money the Town will vote to raise by taxation or to transfer from available funds for the purpose of adding to the Stabilization Fund, as established by the Annual Town Meeting in May of 1996, and described in Massachusetts General Law, Chapter 40, Section 5B.

RECOMMENDATION:

FAVORABLE ACTION and that the sum of \$500,000 be appropriated from free cash to the Stabilization Fund.

ARTICLE 21: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise from taxation, transfer from available funds, and/or borrow and appropriate for the purpose of purchasing replacements for the following dilapidating equipment; or take any action in relation thereto.

1. Surveying Van	\$21,000
2. 4X2 Pick-up Truck	<u>\$16,000</u>
	\$37,000

RECOMMENDATION:

FAVORABLE ACTION and that the sum of \$37,000 is appropriated from Free Cash for the purpose of purchasing a survey van and a 4 X 2 pick-up truck for the Engineering Division of the Department of Public Works.

ARTICLE 22: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation or transfer from available funds, and/or borrow and appropriate for the purpose of purchasing the following piece of park/highway equipment; or take any other action in relation thereto.

MOTRIM TRACTOR W/GRASS AND BRUSH CUTTER	\$45,000
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RECOMMENDATION:

FAVORABLE ACTION and that the sum of \$45,000 be appropriated from Free Cash for the purpose of purchasing a mower/tractor with grass and bush

cutter for the Department of Public Works.

ARTICLE 23: (By Request of the Board of Public Works): To see if the Town will vote to fund a sum of \$200,000 to be raised from taxation, transfer from available funds, and/or borrow and appropriate for the purpose of implementing a Geographic Information System (GIS) per the recommendations of the GIS User Needs Assessment; or take any other action in relation thereto.

RECOMMENDATION:

DEFER TO TOWN MEETING

(At the time of printing, the Appropriation Committee is seeking a manner of funding a GIS System for Weymouth which would be utilized by all Departments in Town).

ARTICLE 24: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation or transfer from available funds, a sum of money for the purpose of purchasing replacements for the following aging pieces of water equipment; or take any other action in relation thereto:

SERVICE TRUCK - 15,000 GVW	\$40,000
SERVICE TRUCK- 11,000 GVW	30,000
DUMP TRUCK - 29,000 GVW	<u>45,000</u>
TOTAL	\$120,500

RECOMMENDATION:

NO ACTION

ARTICLE 25: (By Request of the Board of Public Works): To see what sum of money the Town will vote to transfer from sewer revenue and/or borrow and appropriate for the purpose of replacing a Hydraulic Sewer Cleaner for the

Sewer Department; or take any action in relation thereto.

RECOMMENDATION:

NO ACTION

ARTICLE 26: (By Request of the Board of Public Works): To see what sum of money the Town will vote to transfer from sewer revenue and/or borrow and appropriate for the purpose of purchasing a replacement for a 1 Ton Dump Truck for the Sewer Department; or take any action in relation thereto.

RECOMMENDATION:

NO ACTION

(Articles 24 - 26 were handled in the Water and Sewer Budget.)

ARTICLE 27: (By Request of the School Committee): To see if the Town would vote to fund a sum of \$125,948 to be raised from taxation, transfer from available funds or borrow and appropriate for the purpose of providing for the transportation of pupils to and from schools or take any other action related thereto.

RECOMMENDATION:

FAVORABLE ACTION and that the sum of \$123,000.00 be raised and appropriated from FY 98 tax levy and revenues for the purpose of supplementing the \$300,000 raised at the ATM in May, 1997, for the transportation of students to and from school in FY 98.

(This appropriation reflects the actual costs for FY 98 School Transportation plus one additional bus.)

ARTICLE 28: (By Request of the Board of Health): To see if the Town will vote to appropriate the sum of \$8,500.00 to be raised by taxation or transfer from available funds for the purpose of enhanced prevention of mosquito breeding in and around certain wetlands of the Town as described in the shaded area of the appendix or take any other action in relation thereto. (See Appendix E)

RECOMMENDATION:

FAVORABLE ACTION and that \$8,500 is reappropriated from 01.501.5100 to 01.501.5700 for that purpose.

ARTICLE 29: (By Request of the Charter Commission): To see if the Town will vote to raise and appropriate \$30,000 from taxation and/or transfer from available funds for the purpose of funding consulting services and other associated expenses connected with carrying out the duties of the Weymouth Charter Commission, or take any other action thereto.

RECOMMENDATION:

FAVORABLE ACTION and that the sum of \$27,500 be appropriated from Free Cash for that purpose.

ARTICLE 30: (By Direction of the Park Commission): To see if the Town will vote to appropriate by taxation, transfer from available funds, and/or borrow and appropriate for the purpose of maintaining, staffing, and renting the South Weymouth Naval Air Station Gymnasium to conduct recreational and education programs for the Town of Weymouth or take any other action in relation thereto.

RECOMMENDATION:

NO ACTION

(By request of the maker.)

ARTICLE 31: (By Request of the Board of Selectmen): An Act providing that Paul L. Milone, Harbormaster, and David J. Curtin, Dog Officer of the Town of Weymouth shall be classified in Group 4 of the Weymouth Contributory Retirement System

RECOMMENDATION:

NO ACTION

(Substitute motion may be made at Town Meeting)

ARTICLE 32: (By Request of the Weymouth Contributory Retirement Board): To see if the Town will vote to accept the provisions of Chapter 71 of the Acts of 1996 and adopt the Veterans Creditable Service for Retirement Bill, or take any other action in relation thereto.

RECOMMENDATION:

DEFER TO TOWN MEETING

ARTICLE 33: (By Request of the Planning Board): To see if the Town will vote to amend the Town of Weymouth Zoning Bylaw, 120 of the Code of the Town of Weymouth to put in place a moratorium on the installation of wireless communications equipment to read as follows, or take any other action in relation thereto:

**ARTICLE XXVIII
WIRELESS COMMUNICATIONS
TOWER AND STRUCTURE
MORATORIUM**

120-130. Intent.

The purpose of this article is to allow the Planning Board sufficient time, not to exceed three (3) months, to undertake a comprehensive study with respect to regulating the use of the land in Weymouth for wireless communication towers and other transmission devices and to develop a proposed zoning bylaw amendment regulating the location, height, size, appearance, screening, site standards, structure relationships, buffer requirements and all other aspects of wireless communications towers and structures

120-131. Applicability.

Notwithstanding anything contained in this bylaw to the contrary, no building permits shall be issued for new construction, additions or a change for the following:

A. Freestanding exterior wireless communication structure including; satellite dishes over three feet (3') in diameter, monopoles, lattice towers or any other similar freestanding structure.

B. Building mounted wireless communication equipment including, but not necessarily limited to: any equipment, antenna, panel, fixtures and protective covering mounted on, erected, or supported in whole or in part by an existing building or structure, including but not necessarily limited to buildings, water towers, smoke stacks and the like, occupied and/or used primarily for any other purpose.

C. Indoor wireless communication equipment including, but not necessarily limited to: any equipment, antenna, panel, fixtures and protective covering mounted inside, or supported within an existing building or structure,

including but not necessarily limited to buildings, cupolas, church spires, inactive smoke stacks and the like, occupied and/or used primarily for any other purpose.

D. Accessory wireless communication equipment including, but not necessarily limited to: any equipment, antenna, panel, fixtures and protective covering located on the same lot with and customary and incidental to a permitted as of right, by special permit, by variance, or as a preexisting nonconforming use

120-132. Duration.

Limitation on building permits, as listed noted in this article shall be for a period of three (3) months from adoption of this bylaw, or until the Planning Board Planning Board completes a comprehensive study and properly makes its findings and recommendations to the Town Meeting, which ever comes first.

120-133. Exemptions.

The following types or wireless communications towers and equipment are exempt form the provisions of this article:

A. Amateur Radio Tower. An amateur radio tower defined as a tower used solely in accordance with the terms of amateur radio service license(s) issued by the Federal Communications Commission (FCC) to members of the family residing on the premises and not used or licensed for any commercial purpose.

B. Installation of any antenna, panels or similar equipment on an lawfully permitted freestanding wireless communication tower, provided all such

additional equipment conforms to the conditions of the existing permit.

C. A tower erected to serve communication between farm vehicles and/or farm units incidental to use of land for farming. Except for amateur radio use as permitted in Exception I, the use of such a Tower under this exception may not be combined with any other use.

D. A tower or antenna erected by the Town of Weymouth for municipal public safety communications purpose.

RECOMMENDATION:

DEFER TO TOWN MEETING

ARTICLE 34: (By Request of the Planning Board): To see if the Town will vote to amend the zoning map changing from B-1 to R-1 certain lots located on Broad St., Linden Place, Cain Ave., Middle St., and Center St. and identified on the Weymouth Town Atlas as follows:

Sheets 18 and 22, Block 238, Lots part of 11 and part of 22;

Sheet 22, Block 238, Lots 12, 13, 20, 21;

Sheets 18 and 22, Block 241, Lots part of 9 and part of 22;

Sheet 22, Block 241, Lots 11, 12, 13, 14, 15, 16, 17, 21, 29 and 32;

Sheet 22, Block 247, Lots 20, 23, 29; and

Sheets 18 and 22, Block 247, Lots 18, 19, 21, 24, 25 and 28.

Or take any other action in relation thereto. (Appendix F)

RECOMMENDATION:

DEFER TO TOWN MEETING

ARTICLE 35: (By Request of the Planning Board): To see if the Town will vote to amend the Town of Weymouth Zoning Bylaw, 120 of the Code of the Town of Weymouth by adding the following section to Article IV. Residence District R-1., or take any other action in relation thereto:

"§120-12.1 Special Permit Uses by Planning Board.

The following uses, or uses customarily accessory thereto, may be granted as a special permit by the Planning Board, subject to the conditions and requirements of Article XXV:

A.Planned unit development as defined in § 120-63 of this bylaw and subject to the district regulations in § 120-63 of this bylaw."

RECOMMENDATION:

FAVORABLE ACTION

(This is a housekeeping article.)

ARTICLE 36: (By Request of the Planning Board): To see if the Town will vote to amend the Town of Weymouth Zoning Bylaw, 120 of the Code of the Town of Weymouth to adopt regulations for the installation of wireless communications equipment to read as follows, or take any other action in relation thereto:

Part 1. By adding the following definitions to § 120-6:

(Definitions are to be inserted alphabetically within the current list of definitions in § 120-6.)

WIRELESS COMMUNICATION, FREESTANDING STRUCTURE – Wireless communication structures including; satellite dishes over three feet (3') in diameter, monopoles, lattice towers or any other similar freestanding structure.

WIRELESS COMMUNICATION, BUILDING MOUNTED EQUIPMENT – Wireless communication equipment mounted on a building including, but not necessarily limited to: any equipment, antenna, panel, fixtures and protective covering mounted on, erected, or supported in whole or in part by an existing building or structure, including but not necessarily limited to buildings, water towers, smoke stacks and the like, occupied and/or used primarily for any other purpose.

WIRELESS COMMUNICATION, INDOOR EQUIPMENT – Indoor Wireless communication equipment including, but not necessarily limited to: any equipment, antenna, panel, fixtures and protective covering mounted inside, or supported within an existing building or structure, including but not necessarily limited to buildings, cupolas, church spires, inactive smoke stacks and the like, occupied and/or used primarily for any other purpose.

WIRELESS COMMUNICATION, ACCESSORY EQUIPMENT – Wireless communication

equipment including, but not necessarily limited to: any equipment, antenna, panel, fixtures and protective covering located on the same lot with and customary and incidental to a permitted as of right, by special permit, by variance, or as a preexisting nonconforming use.

Part 2. By adding a new § 120-106.2., entitled Wireless communication equipment to read as follows:

§ 106.2. Wireless communication equipment.

A. Purpose. The purpose of these regulations include: minimizing adverse impacts of wireless communications facilities, satellite dishes and antennas on adjacent properties and residential neighborhoods; minimizing the overall number and height of such facilities, and promoting shared use of existing facilities to reduce the need for new facilities.

B. Wireless communication equipment, as defined in §120-6 shall be permitted in the following districts as noted below, unless noted the uses are prohibited.

(1) Wireless Communication, Freestanding Structure as a special permit from the Board of Zoning Appeals in districts I-1, I-2, PIP, POP and POS.

(2) Wireless Communication, Building Mounted Equipment, as an accessory use, by site plan review in districts R-3, R-4, B-1, B-2, HT, MS, I-1, I-2, PIP, POP and POS.

(3) Wireless Communication, Indoor Equipment, as an accessory use, permitted in R-3, R-4, B-1, B-2, HT, MS, I-1, I-2, PIP, POP and POS.

(4) Wireless Communication, Accessory Equipment, as an accessory use, by site plan review in districts R-3, R-4, B-1, B-2, HT, MS, I-1, I-2, PIP, POP and POS.

C. The following information shall be supplemental to normal application criteria and submitted with each special permit and site plan review application for wireless communication equipment.

(1) A locus plan at a scale of 1"=1000' which shall show all property lines, the exact location of the proposed structures, streets, landscape features, residential dwellings and all buildings within three-hundred (300) feet of the facility.

(2) A color photograph or rendition of the proposed monopole with its antenna and/or panels. For satellite dishes or residential antenna, a color photograph or rendition illustrating the dish at the proposed location is required. A rendition shall also be prepared illustrating a view of the monopole dish or antenna from the nearest street or streets.

(3) The following information prepared by one or more professional engineers:

(a) A description of the monopole and the technical, economic and

other reasons for the proposed location, height and design.

(b) Confirmation that the monopole complies with all applicable Federal and State standards.

(c) A description of the capacity of the monopole including the number and type of panels, antenna and/or transmitter receivers that it can accommodate and the basis for these calculations.

(4) A signed affidavit by the applicant that the proposed facility complies with, or is exempt from applicable regulations administered by the Federal Aviation Administration (FAA), Federal Communications Commission (FCC), Massachusetts Aeronautics Commission and the Massachusetts Department of Public Health.

(5) A signed affidavit by the applicant listing all wireless communication equipment within a one half (1/2) mile radius and the availability of space at each location.

D. The following general requirements shall apply to all wireless communication equipment.

(1) No wireless communications facility, which shall include monopoles, satellite dishes over three (3) feet in diameter or antenna, shall be erected or installed except in compliance with the provisions of § 120-106.2.B.

(2) Any proposed extension in the height or the replacement of a facility, shall be subject to a new application for a Site Plan Review or

Special Use Permit, as applicable in of §120-106.2.B.

(3) The Inspector of Buildings shall review petitions for the addition of cells, antenna or panels to any lawfully permitted existing wireless communication monopole or tower and shall allow such without a new hearing provided such additions comply with the intent and criteria of §120-106.2. and the conditions of approval of the Special Permit.

(4) Only free-standing monopoles, with associated antenna and/or panels are allowed. Lattice style towers and similar facilities requiring three or more legs and/or guy wires for support are not allowed.

(5) Wireless communications monopoles and associated facilities shall be suitably screened from abutters and residential neighborhoods.

(6) Structures shall be removed within one (1) year of cessation of use. If applicable, annual certification demonstrating continuing compliance with the standards of the Federal Communications Commission, Federal Aviation Administration and the American National Standards Institute and required maintenance shall be filed with the Inspector of buildings by the Special Use Permit holder.

E. The following guidelines shall be used when preparing plans for the siting and construction of all wireless communications facilities.

(1) All monopoles shall be designed to be constructed at the minimum height necessary to accommodate the

anticipated and future use. The setback of a monopole from the property line of the lot on which it is located shall be at least equal to the height of the monopole

(2) No monopole or attached accessory antenna on a monopole shall exceed one hundred (100) feet in height as measured from ground level at the base of the pole. No monopole shall be constructed which requires guy wires. Monopoles shall not be located on buildings. Any monopole in excess of that permitted in Table 1, Schedule of District Regulations, at the end of this chapter, will require a variance from the Board of Zoning Appeals.

(3) Antenna, dishes and all other equipment located on any structure shall not exceed ten (10) feet in height above the roof-line of the structure.

(4) All wireless communications facilities shall be sited in such a manner that the view of the facility from adjacent abutters, residential neighbors and other areas of Town shall be as limited as possible. All monopoles and dishes shall be painted or otherwise colored so they will blend in with the landscape or the structure on which they are located. A different coloring scheme shall be used to blend the structure with the landscape below and above the tree or building line.

(5) Satellite dishes and/or antenna shall be situated on or attached to a structure in such a manner that they are screened, preferably not being visible from abutting streets. Free standing dishes or antenna shall be located on the landscape in such a manner so as to minimize visibility

from abutting streets and residences and to limit the need to remove existing vegetation. All equipment shall be colored, molded and/or installed to blend into the structure and/or the landscape.

(6) Wireless communications facilities shall be designed to accommodate the maximum number of users technologically practical. The intent of this requirement is to reduce the number of facilities that will be required to be located within the community.

(7) Fencing shall be provided to control access to wireless communications facilities and shall be compatible with the scenic character of the Town and shall not be of razor wire.

(8) There shall be no signs, except for directional signs, no trespassing signs and a required sign giving a phone number where the owner can be reached on a twenty-four (24) hour basis. All signs shall conform with the Article XVI Signs of the Zoning .

(9) Night lighting of towers shall be prohibited unless required by the Federal Aviation Administration. Lighting shall be limited to that needed for emergencies and/or as required by the FAA.

(10) There shall be a minimum of one (1) parking space for each facility, to be used in connection with the maintenance of the site, and not to be used for the permanent storage of vehicles or other equipment.

F. The following types of wireless communications towers and equip-

ment are exempt from the provisions of this article:

(1) Amateur Radio Tower. An amateur radio tower defined as a tower used solely in accordance with the terms of amateur radio service license(s) issued by the Federal Communications Commission (FCC) to members of the family residing on the premises and not used or licensed for any commercial purpose.

(2) Installation of any antenna, panels or similar equipment on a lawfully permitted freestanding wireless communication tower, provided all such additional equipment conforms to the conditions of the existing permit.

(3) A tower erected to serve communication between farm vehicles and/or farm units incidental to use of land for farming. Except for amateur radio use as permitted in Exception I, the use of such a Tower under this exception may not be combined with any other use.

(4) A tower or antenna erected by the Town of Weymouth for municipal public safety communications purpose.

RECOMMENDATION:

DEFER TO TOWN MEETING

ARTICLE 37: (By Request of the Board of Selectmen): To see if the Town will vote to authorize the Board of Selectmen on behalf of the Town to grant an easement to the developers of the Central Junior High School property over certain abutting town property on Assessors Map 17, Block

220, Lot 5, for access and egress purposes and for all purposes for which streets and ways are used in Weymouth, including to allow access and egress to Lot 2 for parking purposes and shared use of access, egress, and parking purposes by the owners of said Lot 2, on such terms and conditions as the Board of Selectmen deem in the best interests of the Town, the minimum consideration for which to be included as part of the consideration to be paid for the Central Junior High School property, and to the extent necessary, approve a transfer of the area of said easement or such other property specified in the motion from the Park Commission to the Board of Selectmen for the purposes of granting said easement, or take any action in relation thereto.

(Appendix G)

RECOMMENDATION:

NO ACTION

(A substitute motion may be presented which shows the actual description of the property over which the easement will be granted.)

ARTICLE 38: (Citizen Petition): To see if the Town will authorize a transfer of all upland area directly at the rear of the land at 126 Westminster Road being Lot 9 on Block 393 in the Assessor's Map 30, to the Board of Selectmen in conformance with Massachusetts General Laws Chapter 40, Section 15A, for the purpose of authorizing the Board of Selectmen to convey said land to the owner of the property at 126 Westminster Road; or take any other action in relation thereto. (Appendix H)

RECOMMENDATION:

NO ACTION

(This article is incomplete in that there is no legal description in the article).

ARTICLE 39: (Citizen Petition): To see if the Town will vote to authorize the Board of Selectmen to sell and convey a certain parcel of land being a portion of the land known and numbered as 126 Westminster Road and further is referenced as a portion of Lot 9, Block 393, Sheet 30 of the Assessors' Map. Said land being to the rear of said parcel containing approximately 2,200 square feet and is upland area bordering on Whitman's Pond; to Henry Podolsky for a sum of not less than \$1.00 per square foot paid to the Town of Weymouth upon transfer; or take any action in relation thereto.

RECOMMENDATION:

NO ACTION

This article, as a companion article to Article 38, should be acted upon in a manner consistent with the prior article).

ARTICLE 40: (Petition of Robert M. Thomas, Pct. 10, and Others and Maxon Goudy, Pct. 8, and Others): We, the undersigned registered voters of the Town of Weymouth, do hereby petition Town Meeting at its next session after the submission of this article, to act favorably upon the following proposed town bylaw; or take any other action in relation thereto.

CONFLICT OF INTEREST

No member or associate member of any Weymouth committee or board, whether appointed or elected, shall be eligible to apply for or be employed to any paid administrative or other paid position that was proposed or created by such committee or board, while said person was a member or associate member for a period of three years from the time that said person has no longer held membership in such committee or board that proposed or adopted such paid position. This restriction shall apply even when such position may have been adopted by vote of Town Meeting or other legislative body.

RECOMMENDATION:

NO ACTION

(Substitute motion may be presented.)

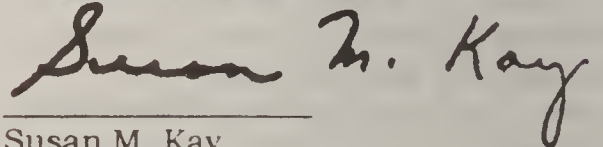
You are hereby directed to service this warrant by posting a copy thereof, attested by you in writing in each of two public places in each voting precinct of said Town, fourteen (14) days at least before the date of holding the first meeting called for in this Warrant.

Hereof fail not to make due return of this Warrant with your doings thereon to the Town Clerk of said Town on or before the third day of November, in the year of Our Lord, One Thousand, Nine Hundred and Ninety-Seven.

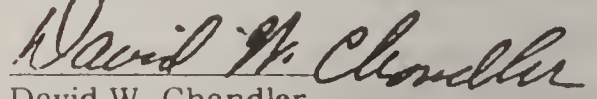
Individuals requesting interpreter services for the hearing impaired or needing other specialized services must notify the Selectmen's Office (617) 335-2000 as soon as possible. Please note it often takes two weeks prior notice to secure a hearing interpreter.

Given under our hands this 8th day of September, 1997.

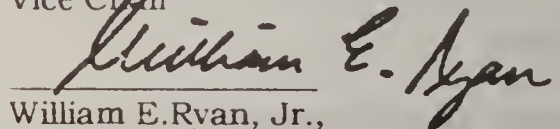
**TOWN OF WEYMOUTH
BOARD OF SELECTMEN**



Susan M. Kay,
Chairman



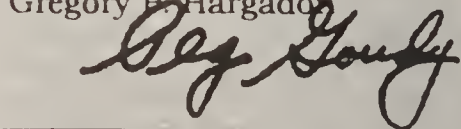
David W. Chandler,
Vice Chair



William E. Ryan, Jr.,
Clerk



Gregory B. Hargadon



Peg Goudy

APPENDIX A

SEWER BUDGET

<u>EXPENSES</u>		<u>REVENUE</u>	
5100 Salaries	\$649,493	User Charges	\$8,981,351
5130 Overtime	46,865	Private Work	1,600
5193 Uniform Allowance	3,150	Late Charges	78,400
5195 Other Benefits	1,550	Disposal Fees	53,994
5700 Expenses	330,079	Interest Comm	25,700
5301 Bond Counsel	0	License	400
5711 Prep. Bonds	0	Assess Com	59,000
5715 Reimbursement-	18,414	Advance Payments	31,000
General Fund		Earnings on Investments	35,000
Lock Box	7,500	Retained Earnings	45,000
Unemployment	10,000	Service Charges	\$215,532
Life Insurance	1,000	Sewer Relief	20000
Health Insurance	25,000	Unapp Betterments	21200
WC Medical	20,000		
Workers Comp	10,000	Total	\$9,568,177
FICA	1,100		
Medicare	2,800		
5715 Totals	95,814		
5195 Pension	166,867		
5910 Debt Principal	642,794		
5915 Debt Interest	187,986		
5925 BAN Interest	35,000		
5760 MWRA Charge	7,151,710		
5850 Equipment *	174,000		
5901 Reserve Fund	82,869		
Total	\$9,568,177		

*Equipment listed under Articles 25 and 26

APPENDIX B

WATER BUDGET

<u>EXPENSES</u>		<u>REVENUE</u>	
5100 Salaries	\$1,526,373	User Charges	\$3,961,932
5130 Overtime	237,415	Service Charges	503,927
5193 Uniform Allowance	18,500	Fire Protection	83,403
5195 Other Benefits	10,000	Private Work	90,000
5700 Expenses	1,162,993	New Service	9,300
5301 Bond Counsel	0	Late Charges	29,400
5711 Prep. Bonds	0	Earnings on Investments	28,200
5715 Reimbursement-	62,238	Cross Connections	18,100
General Fund		Retained Earnings	15,000
Lock Box	7,500		
Unemployment	10,000	Total	\$4,739,262
Life Insurance	1,000		
Health Insurance	50,000		
WC Medical	10,000		
Workers Comp	50,000		
FICA	1,600		
Medicare	17,000		
5715 Totals	209,338		
5195 Pension	212,310		
5910 Debt Principal	675,500		
5915 Debt Interest	449,313		
5925 BAN Interest	88,500		
5850 Equipment *	120,500		
5901 Reserve Fund	28,520		
Total	\$4,739,262		

*Equipment listed under Article 24

ARTICLE 15

FISCAL YEAR 1998

SPECIAL TOWN MEETING 11/17/97

COST ESTIMATE

FOR

PROPOSED RECLASSIFICATION

Police Department 101					
<u>Class Title</u>	<u>Current Sal Level</u>	<u>Current Salary::</u>	<u>Proposed Sal Level</u>	<u>Proposed Salary</u>	<u>Cost Dif/ Salary/2 Positions</u>
Custodian/Handyman Two (2) Positions	7-5	25,160.72	9-5	30,382.56	5,221.84
					10,443.68

EVALUATION FACTORS

PROPOSED RECLASSIFICATION/2 POSITIONS

POSITION:	CUSTODIAN/HANDYMAN									
DEPT:	POLICE DEPT 101									
Education Deg Pts	Experience Deg Pts	Complexity Deg Pts	Supv Rec'd Deg Pts	Supv Scope Deg Pts	Contacts Deg Pts	Errors Deg Pts	Total Pts	Salary Level		
1st 15	3rd 60	2nd 30	3rd 20	0 0	2nd 10	3rd 20	155	9		

EXHIBIT C

EXHIBIT D

MEMORANDUM OF AGREEMENT

This Memorandum of Agreement is entered into by and between the Town of Weymouth (Town) and Weymouth Library Staff Association, Local 4928, MLSA, MFT, AFT, AFL-CIO (Union).

WHEREAS, the Town and the Union had entered a collective bargaining agreement for the period July 1, 1995 through June 30, 1997; and

WHEREAS, the Town and the Union have negotiated, in accordance with Massachusetts General Laws Chapter 150E, a successor collective bargaining agreement.

NOW, THEREFORE, in consideration of mutual covenants and promises the parties agree as follows:

1. The terms and conditions set forth in the collective bargaining agreement for the period July 1, 1995 through June 30, 1997 shall continue in full force and effect for the period July 1, 1997 through June 30, 2000, except as amended by the parties in this memorandum of agreement.

2. **Article 7, Hours of Work:**

A. Amend 7.3 by changing "two (2) weeks" to "one (1) week."

B. Add a new 7.6 to provide:

In the event that funding becomes available for the library to be open on Sundays, and the Trustees so vote, the Town shall meet with the Association to negotiate the impact of this decision upon mandatory subjects of bargaining.

3. **Article 12, Vacation:**

Amend by adding 12.2., Vacation Policy:

Vacations should be requested in writing on a REQUEST FOR LEAVE form.

Weekly vacations need to be requested at least one (1) month in advance to allow for the scheduling of replacements.

Requests for vacation days during July and August must be made before May 15th of that year. All remaining vacation days must be utilized by the end of the fiscal year. Single day vacation requests should be made three (3) weeks in advance.

EXHIBIT D

Vacation days will be marked on the calendar in the Assistant Director's office.

New employees with one (1) or two (2) weeks vacation time, do not have to take one (1) week of their vacation time during the summer months.

Employees with 3 - 4 weeks of vacation must take at least one (1) week of their vacation during the summer months. Summer is when the libraries are closed on Saturdays. Employees with 5 weeks vacation must take two (2) weeks within the summer months.

All vacation requests forms should be placed in the envelope in the Assistant Director's office. If the schedules are down or if the request is a recent change, the request is to be placed on the desk of the person in charge of doing the schedules.

Up to five (5) days of vacation can be taken in single days. The rest must be taken in one-week blocks, Monday-Friday. Employees, with the exception of custodians, may not take single vacation days on Fridays or Saturdays except for Fridays during weekend closings. Saturdays before scheduled vacation weeks are not part of the vacation. If an employee is scheduled to work the Saturday at the end of your vacation, you will have it off and be scheduled to work the following Friday.

Employees who work Monday nights, may put in a request for a vacation day, if they can find someone to work for them. The person requesting the vacation day will be required to work the other person's night.

Employees may ask for their vacation pay in advance. Employees who make such a request must submit their requests on a "Payroll Vacation Advance Request" form. The form must be submitted at least four (4) weeks in advance of a vacation, but not more than six (6) weeks in advance.

Except during summer vacations, no more than two (2) persons can be on vacation at the same time. Those two (2) persons cannot be on the same team. Vacations should be arranged within departments so that the area is covered at all times.

Employees who request vacations shall put their vacation requests in writing. If two (2) employees submit vacation requests on the same day for the same vacation time, seniority shall take precedent, except for the foregoing provision, vacation shall be on a first-come-first-serve basis.

EXHIBIT D

3. Article 13, Paid Holidays:

Add a new 13.6 to provide:

When an employee covered by this Agreement is on standby, as determined by the Director, said employee will be paid one (1) hour for each eight (8) hour shift or fraction thereof that he/she is on standby. If an employee on standby is actually called into work from standby status, said employee will be compensated in accordance with Article 8.2.a. Failure of an employee on standby status to respond when called will result in disciplinary action.

4. Article 14, Personal Day:

A. Amend by changing title to "Personal Days and Emergency Leave"

B. Add 14.2 to provide:

So-called emergency leave in case of accident to or serious illness of a member of an employee's family or similar unforeseeable circumstances may be granted to an employee up to seven (7) hours in one (1) year without being charged to vacation or any other leave credit. The Director may request verification of the so-called emergency.

5. Article 18, Bereavement Leave:

Add a new 18.1.c. to provide:

If an employee is on vacation and a death occurs, then the employee shall receive bereavement time and shall be able to take his/her vacation at a later date. The employee/family is responsible for notifying the employer during the vacation period. At the discretion of the Director, proof of the relationship and death may be required.

6. Article 28, Tuition Reimbursement:

A. Amend by increasing "twenty-five hundred (\$2500) dollars" to "three thousand (\$3,000) dollars" and "\$300" to "up to \$500 per course."

B. Amend further by adding "other job related courses" after "Library Science,"

7. New Article, Dress Code:

The Town and the Tufts Library expect employees to be clean and neat at all times. Work attire should compliment an environment that reflects an efficient,

EXHIBIT D

orderly, and professionally operated organization. Other than those engaged in custodial duties, casual attire (such as jeans, sweat shirts and sweat material) by either sex is unacceptable. Proper work attire includes skirts and pants and clothing that covers the back, shoulder and midriff. For example, sleeveless blouses are acceptable but so-called tank shirts, undershirts, hightop sneakers and sport shorts are not.

The Director may send an employee home to change into appropriate attire. The employee will not be paid for the time it takes him/her to comply with the dress code.

A progressive disciplinary procedure shall apply which shall be as follows:

- First Offense: oral warning
- Second Offense: written reprimand
- Third Offense: three (3) day suspension
- Fourth Offense: dismissal

8. New Article, MLA Semi-annual Conference:

The Director shall send two (2) employees, for one (1) day each, to the Massachusetts Librarians Conference (MLA) Semi-annual conference. The employees shall receive their regular compensation for attending said day of conference and the Town shall reimburse the employees for registration fees, lunch fees and mileage at the Town's reimbursement rate. Should other employees wish to attend the MLA Semi-annual conference, and staffing permits as determined by the Director, they may do so at their own cost; however, they shall receive their regular compensation for the day.

9. New Article, Workshops:

Employees directed by the Director or Trustees to attend conferences, workshops, seminars or other programs that are beneficial to the operations of the library shall do so during their regular work day and shall be reimbursed for the cost of registration, mileage and specified meals.

10. New Article, Snow Day Policy:

If employees are late due to inclement weather, they can not be charged any time over the time that they were late. Employees will have the option to deduct lost time from vacation, personal leave time, or emergency leave or they

EXHIBIT D

may make up time lost, under two (2) hours, during lunch hour, or before and after work in one-half (1/2) hour increments. Coffee breaks cannot be used to make-up lost time.

11. New Article, Drug Policy:

It is the policy of the Town of Weymouth that the public has the absolute right to expect that persons employed by the Town in the libraries will be free from the effects of illegal drugs and alcohol. The Town, as the employer, has the right to expect its employees to report for work fit and able to work and to set a positive example to the community. The purposes of this policy shall be achieved in such manner as not to violate any established constitutional rights of an employee of the Town of Weymouth.

Prohibitions

Employees shall be prohibited from:

(a) consuming or possessing alcohol at any time during or just prior to the beginning of the work shift or anywhere on an Town premises or job sites, including Town buildings, properties, vehicles and employee's personal vehicle while engaged in Town business.

(b) Possessing, using, selling, purchasing or delivering any illegal drug at any time and at any place.

12. Appendix A, Wages:

A. Effective July 1, 1997, the salary schedule in effect on June 30, 1997 shall be increased by three (3%) percent.

Effective July 1, 1998, the salary schedule in effect on June 30, 1998 shall be increased by three (3%) percent.

Effective July 1, 1999, the salary schedule in effect on June 30, 1999 shall be increased by three (3%) percent.

B. Employees who are assigned by the Director to be in charge of a branch library shall receive their regular salary entitlement plus a per diem rate of \$10.00.

C. Effective July 1, 1998, an employee hired between July 1st and February 1st on any given year shall receive his/her step increase on July 1st of the new fiscal year, an employee hired between February 1st and June 30th of any

EXHIBIT D

given year shall receive his/her step increase on July 1st of the next fiscal year.
This increase shall be applied to all current employees.

Wherefore, the Town and the Union have caused this Memorandum of Agreement to be
executed by their duly authorized representatives this 7 day of October, 1997.

(PM)

Pamela T. Nolan
Town of Weymouth

Elizabeth J. Murphy
Weymouth Library Staff Association,
Local 4928, MLSA, MFT, AFT, AFL-CIO

a:libmoa



Judith Ann Patt
Library Director

EXHIBIT D
The Tufts Library
46 Broad Street
Weymouth, Massachusetts 02188-1785

LIBRARY UNION CONTRACT – ECONOMIC IMPACT FY1998

<u>MOA No.</u>	<u>Article</u>	<u>Amount</u>	
3	13.6	227.00	Pager & fees / 1 year
		2,500.00	Coverage for 20 weekends / 63 hours. 15.63/hour x 8
4	14.2	700.00	17 days of hourly repl. (coverage for 8 @ 76.58/day)
6	28	500.00	additional school reimbursement
8	new	400.00	Registration @ 50.00/day Meals @ 16.00/day Mileage (120) 136.00
		300.00	Substitutes 4 @ 76.58/day
9	new	200.00	estimate
12 A	Wages	14,222.00	3% for FY1998
B	Wages	3,120.00	Branch librarians - 6 days/week
		<hr/> 22,169.00	+ money to keep the book budget at 12% of the total budget – multiply by .1364
		3,024.00	Books and materials
		<hr/> 25,193.00	



The Tufts Library
46 Broad Street
Weymouth, Massachusetts 02188-1785

Judith Ann Patt
Library Director

LIBRARY UNION CONTRACT THREE YEAR ECONOMIC IMPACT

ARTICLE	ITEM	AMOUNT			
		YEAR 1	YEAR 2	YEAR 3	TOTAL
13.6	PAGER & FEES	227	227	227	681
	COVERAGE FOR 20 WEEKENDS				
	63 HR. 15.63 x 8	2,500	2,575	2,652	7,727
14.2	17 DAYS OF HR.REPL.(8 HR@76.58)	700	700	700	2,100
28	ADDTL. SCHOOL REIMBURSEMENTS	500	500	500	1,500
NEW	REGISTRATIONS 50.	400	400	400	1,200
	MEALS 16.				
	MILEAGE 136.				
	SUBSTITUTES 4@ 76.58	300	300	300	900
NEW	WORKSHOPS	200	200	200	600
WAGES	3%	14,222	14,649	15,088	43,959
WAGES	BRANCH LIBRARIANS 6DAYS/WK	3,120	3,120	3,120	9,360
		22,169	22,671	23,187	68,027
	BOOKS	3,024	6,116	9,279	18,419
	TOTAL	25,193	28,787	32,466	86,446



OFFICE OF THE
BOARD OF HEALTH

Karen F. DeTella, *Chairman*
Maureen Fuschelli DelPrete, *Vice Chairman*
Kathleen Doherty Kelley, *Clerk*
James Nickerson, M.P.A., C.H.O.
Mary C. McAdams, R.N., B.S.N.
Ann Loudermilk, M.D., Medical Advisor



Richard T. Marino, R.S., C.H.O.
Director of Public Health

75 Middle Street
Weymouth, Massachusetts 02189
Tel (617) 335-2000 Ext 317
FAX (617) 335-3283
TTY (617) 331-5124

Chemicals Management &
Surveillance Officer
Karen L. Nolan, B.S.

Inspector
David E. Kaplan, Ph.D., R.S., C.H.O.

Public Health Nurses
Mary L. Doerr, R.N.
Jeanne E. Conway, R.N.
Antoinette M. Arena, R.N.

Secretarial Staff

Arnette M. Cignarella
Winnie A. O'Donnell
Tobacco Control
Susan K. Cratty, M.S.W., Coordinator
Rose Marie DeCastro, M.A. Health Educator
Carol Hammond-Bracken, Clerk

TO: Appropriations Committee

FROM: Richard T. Marino, R.S., C.H.O.

DATE: October 14, 1997

RE: Article 28 Special Town Meeting

The Board of Health is seeking \$8,500 for enhanced mosquito control above and beyond that which is already funded via the so-called "cherry sheets".

The enhanced control consists of a one time spring application of bacteria pellets from aircraft over dense areas of previously inaccessible wetlands. These wetlands are described on a map and have never been practical to treat by truck-mounted or by personnel-carried application equipment.

With one notable exception*, no aircraft have been used since the discontinuance of funding for broadcast applications of chemical pesticides by fixed wing aircraft in the early 1980's. There were two reasons for this: 1) in the early years of implementation of Proposition 2.5 it became difficult to fund basic services and 2) the public awareness of the folly and dangers of chemical pesticides was a powerful force.

The bacterial pellets inhibit early breeding that is a preferred part of an integrated pest management (IPM) system of effective control utilizing environmentally sound control agents. The bacteria is *Bacillus thuringiensis* and is often called Bt (or Bt with another letter e.g. Bti to denote special varieties) for a shorter name. The bacteria is of the same type that a homeowner could purchase for control of gypsy moths. This bacteria is available without a license and is generally recognized as safe.

These areas have not been treated in previous years. These wetland areas are impenetrably dense with vegetation and are practically inaccessible. Weymouth is within the traditional range of the (dreaded)

* in 1984 after three confirmed cases of EEE in this area, the Massachusetts Department of Public Health declared an emergency requiring the broadcast application of malathion over the entire EEE area. Several hundred callers were about evenly split on both sides of the issue demanding either chemicals now or no chemicals at all.

Printed on Recycled Paper

EXHIBIT E

Eastern Equine Encephalitis virus. There was no EEE cases in Weymouth last year. The Board of Health received many complaints last year for the nuisance factor of the large mosquito populations experienced in proximity to these wetlands. While the motives may originate in the esthetics of mosquito control, there is a public health benefit to reducing mosquito populations.

If this program is successful, efforts might be made to incorporate this method of control into the annual county assessment for the Town.

The Town Meeting also has the option of funding a second application for the summertime if finances permit. If weather conditions did not favor mosquito breeding, or if the mosquito counts remained low (and therefore a second application is not indicated), the funding for said second application could be carried forward into the next year. The Board of Health is not asking for this at this time, but is brought before you for informational purposes as the public support is strong.

EXHIBIT E

Norfolk County Mosquito Control Project
Weymouth Aerial Larvicide Map
Map showing wetlands to be targeted
for aerial spring larval control

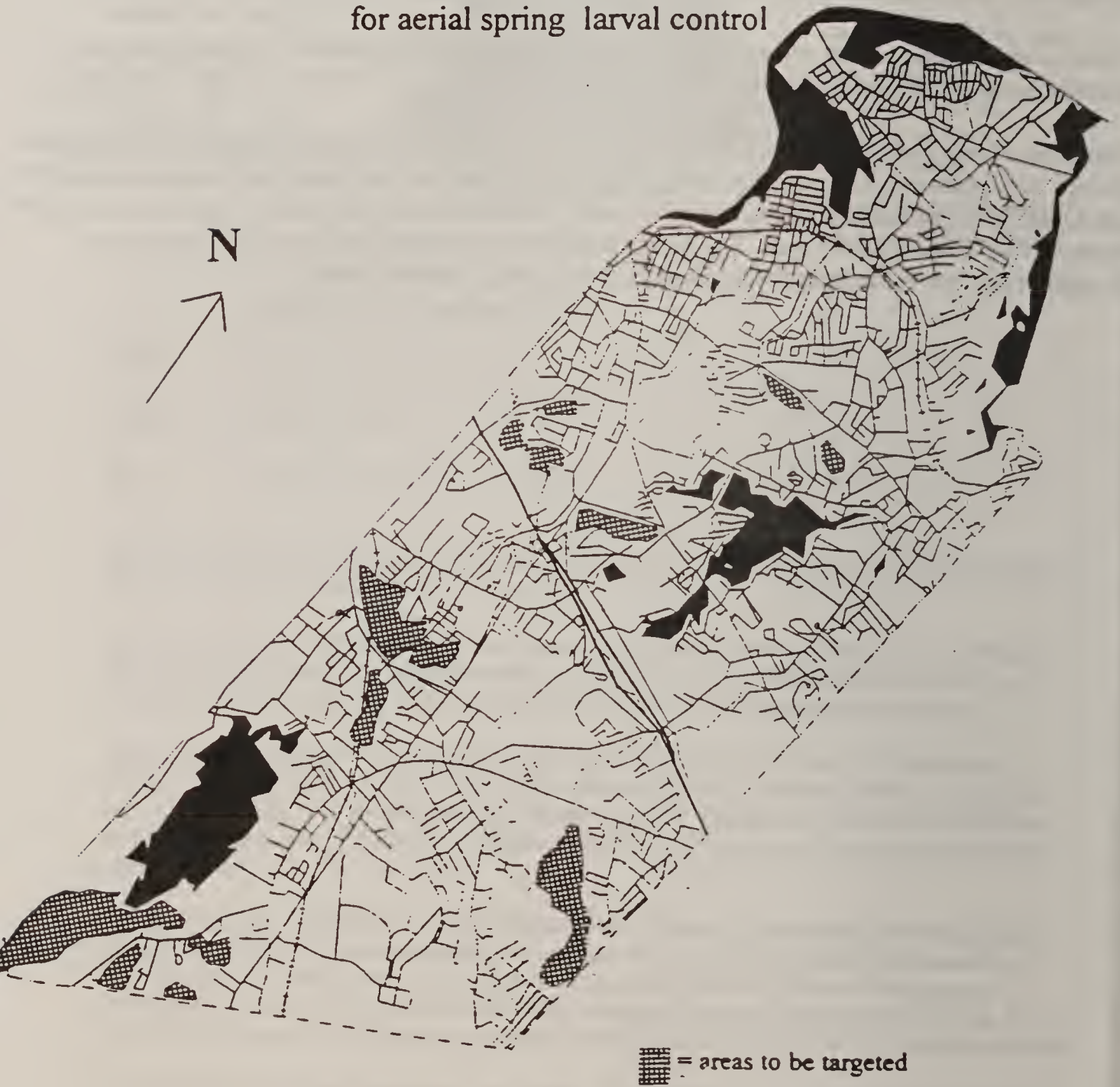
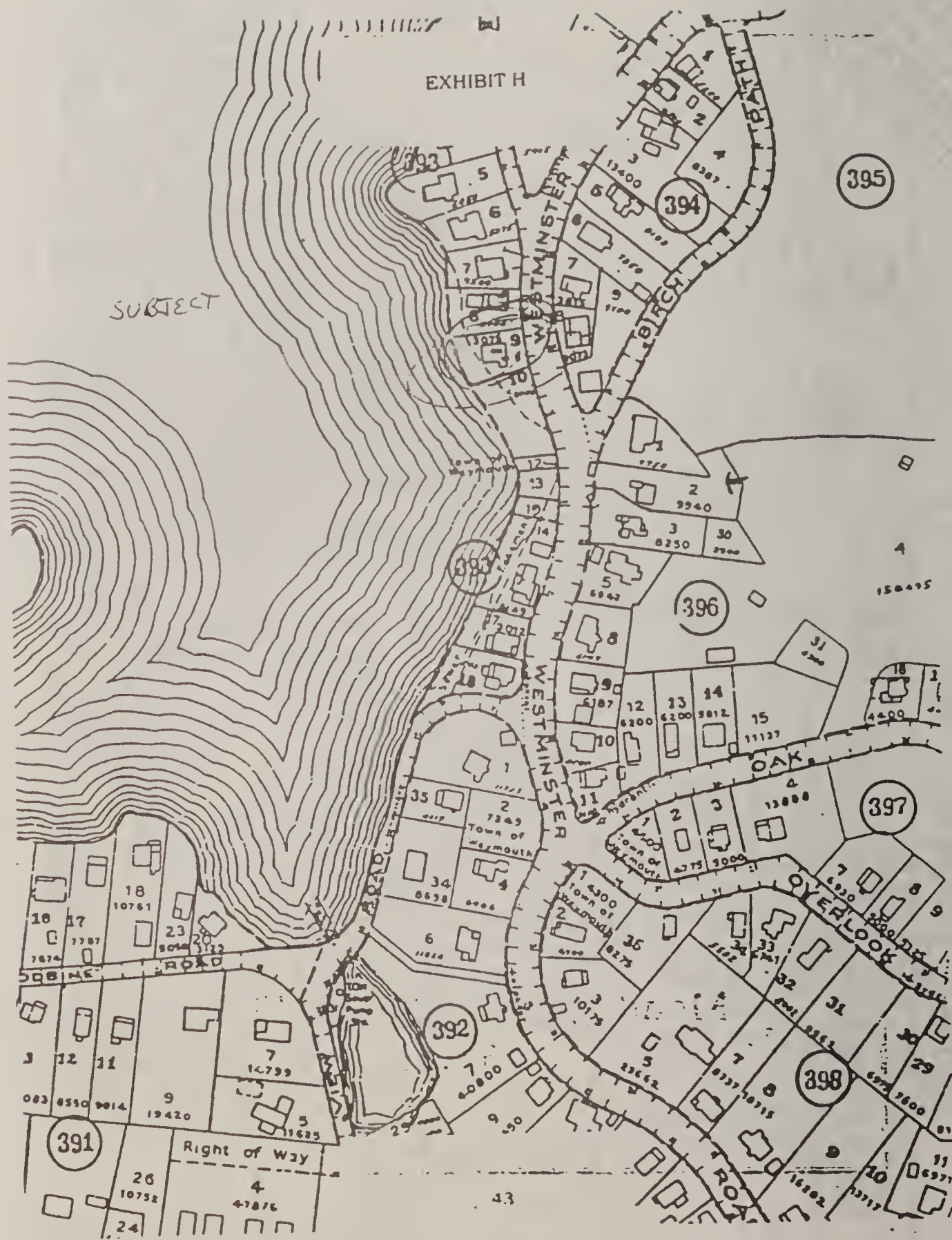




EXHIBIT G

Article 37





*Warrant and Recommendations of the
Appropriation Committee
for the November 17, 1997...*

WEYMOUTH SPECIAL TOWN MEETING

SPECIAL TOWN MEETING WITHIN SPECIAL TOWN MEETING



GEORGE L. BARNES AUDITORIUM
ABIGAIL ADAMS INTERMEDIATE SCHOOL
89 MIDDLE STREET • EAST WEYMOUTH

**Monday, November 17, 1997
7:45 P.M.**

**SPECIAL WITH-IN THE SPECIAL
TOWN MEETING**



COMMONWEALTH OF MASSACHUSETTS

NORFOLK, SS

**TO THE TOWN MEETING MEMBERS OF THE TOWN OF WEYMOUTH, IN SAID COUNTY,
GREETING:**

**IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE HEREBY
NOTIFIED TO MEET IN THE GEORGE L. BARNES AUDITORIUM OF THE ABIGAIL
ADAMS INTERMEDIATE SCHOOL, 89 MIDDLE STREET, EAST WEYMOUTH, ON**

MONDAY, THE SEVENTEENTH DAY OF NOVEMBER, 1997

**AT SEVEN O'CLOCK AND FORTY-FIVE MINUTES IN THE EVENING, THEN AND THERE
TO ACT UPON FIVE ARTICLES (A COPY OF WHICH IS ENCLOSED).**

**GIVEN UNDER MY HAND AT WEYMOUTH, THE FIFTEENTH DAY OF OCTOBER, IN THE
YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY-SEVEN.**


TOWN CLERK OF WEYMOUTH

**WARRANT FOR THE SPECIAL TOWN MEETING
WITHIN THE SPECIAL TOWN MEETING**

MONDAY, THE SEVENTEENTH DAY OF NOVEMBER, 1997

NORFOLK, : ss

To any of the Constables of the Town of Weymouth in said County

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Weymouth aforesaid qualified to vote in Town affairs to meet in the George L. Barnes Auditorium at Abigail Adams School, 89 Middle Street, East Weymouth on:

MONDAY, THE SEVENTEENTH DAY OF NOVEMBER, 1997

At seven o'clock and forty-five minutes in the evening, then and there to act upon the following articles, namely;

ARTICLE 1: (By Request of the Personnel Board): To see if the Town will vote to establish a Human Resources Department under the direction of the Personnel Board, or take any other action in relation thereto. (Appendix A)

RECOMMENDATION: Defer to Town Meeting.

ARTICLE 2: (By Request of the Personnel Board): To see if the Town will vote to amend the Code of the Town of Weymouth Chapter 32 PERSONNEL POLICIES, to establish and classify the position of Human Resources Director, or to take any other action in relation thereto. (Appendix B)

RECOMMENDATION: Defer to Town Meeting.

ARTICLE 3: (By Request of the Personnel Board): To see what sum of money the Town will vote to raise and appropriate from taxation or transfer from available funds, for the purpose of funding the newly established Human Resources Department and the salary of the newly created position of Human Resources Director, or take any other action in relation thereto. (Appendix C)

RECOMMENDATION: Defer to Town Meeting.

ARTICLE 4: (By Request of the Personnel Board): To see if the Town will vote, upon the establishment of the new Human Resources Department and the Human Resources Director, to maintain Chapter 32 PERSONNEL POLICIES in its present form and context until such time as the new Director shall propose changes to the Bylaw after approval by the Personnel Board for presentation and approval by the Town Meeting, or take any other action in relation thereto. (Appendix D)

RECOMMENDATION: Defer to Town Meeting.

ARTICLE 5: (By Request of the Personnel Board): To see if the Town will vote to approve the implementation immediately of the process that will determine advertising, screening, selection, presentation and appointing of the newly established Human Resources Director, or take any other action in relation thereto. (Appendix E)

RECOMMENDATION: Defer to Town Meeting.

You are hereby directed to service this warrant by posting a copy thereof, attested by you in writing in each of two public places in each voting precinct of said Town, fourteen (14) days at least before the date of holding the first meeting called for in this Warrant.

Hereof fail not to make due return of this Warrant with your doings thereon to the Town Clerk of said Town on or before the third day of November, in the year of Our Lord, One Thousand, Nine Hundred and Ninety-Seven.

Individuals requesting interpreter services for the hearing impaired or needing other specialized services must notify the Selectmen's Office (617) 335-2000 as soon as possible. Please note it often takes two weeks prior notice to secure a hearing interpreter.

Given under our hands this 6th day of October, 1997.

TOWN OF WEYMOUTH
BOARD OF SELECTMEN

Susan M. Kay
Susan M. Kay,
Chairman

David W. Chandler
David W. Chandler,
Vice Chair

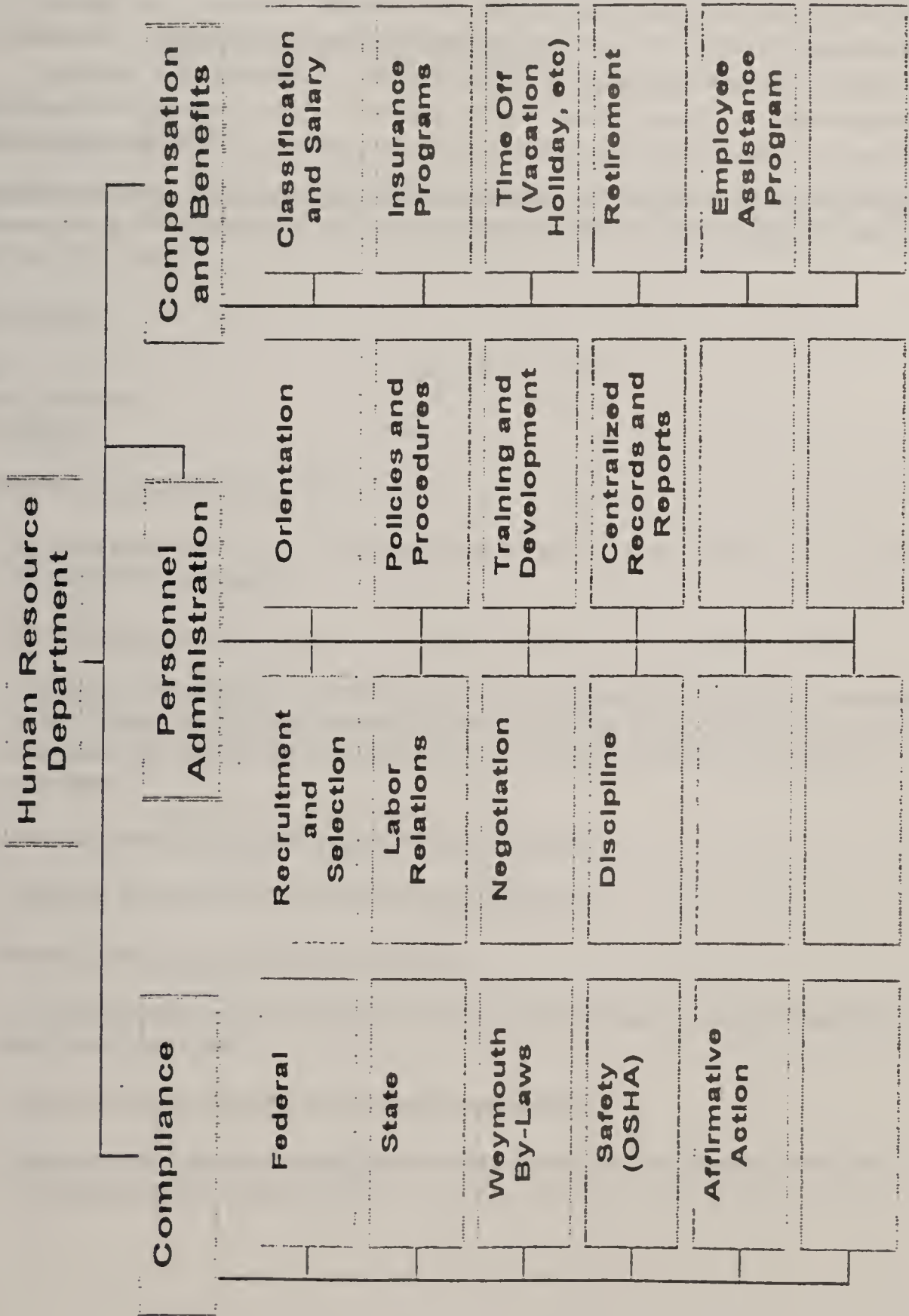
William E. Ryan, Jr.
William E. Ryan, Jr.,
Clerk

Gregory P. Hargadon
Gregory P. Hargadon

Peg Goudy
Peg Goudy

Human Resource Organization Functional Areas

APPENDIX A - ARTICLE 1



Weymouth Personnel Board

APPENDIX A - ARTICLE 1

With the establishment of a Human Resources Department, many other changes must occur over time. These include changes to moving Human Resources functions, such as Affirmative Action; American Disabilities Act; medical benefits; job recruitment; advertising for vacancies and record keeping from individual town departments to the new Human Resources Department for accountability, budgeting and centralization of information. These changes must be approved in some cases by town meeting, legislative acts, negotiations with unions and the cooperation of various departments. These changes will occur over time as the newly established Human Resources Department evolves and has adequate staff to handle the newly acquired functions.

APPENDIX B- ARTICLE 2

INFORMATION ONLY - NOT A PART OF ARTICLE

HUMAN RESOURCE DIRECTOR

SUMMARY OF POSITION

Administrative and supervisory work in the management and operation of a municipal personnel department and in the administration of the town's personnel bylaw, rules, regulations and all other related work as required.

DIMENSIONS

Budget:	\$100,000 - \$125,000
Personnel Supervised:	2 - 4
Direct reports:	2

PRINCIPAL ACCOUNTABILITIES

- Monitors and administers the town's personnel policies, rules and regulations, and certain fringe benefit and programs.
- Maintains job classification system and salary structures and recommends changes.
- Manages the daily operations of the personnel office; prepares and administers department budget; controls expenditures; establishes priorities and assigns staff to projects; responds to inquiries and requests for information from town officials, department heads and employees.
- Maintains detailed personnel records for town employees
- May serve as a member of the collective bargaining team.
- Provides staff support to the personnel board.
- Coordinates recruitment efforts for town positions and conducts orientation sessions for newly hired employees
- Liaison with state's Division of Personnel Administration
- Assists Personnel Board in the preparation and defending at Town Meeting of articles relating to personnel administration.

NATURE AND SCOPE

This position is responsible for all personnel administration functions within the framework of the town government. The Human Resource Director reports functionally to the Town Personnel Board and administratively to the Executive Administrator.

This position performs varied and highly responsible duties requiring extensive independent judgment in ensuring compliance with applicable laws, regulations, collective bargaining agreements, where applicable, and departmental policies.

The Human Resource Director must monitor and administer the town's personnel policies, rules and regulations, and certain of the fringe benefit programs. The position will insure uniformity in the design and administration of the town's personnel system, enforce policies on a town-wide basis, and centralize record keeping within the Human Resource Department.

The Director, as applicable, mediates problems between employees; works to improve communication within and between departments; assists department heads and supervisors in procedures and regulations related to personnel administration.

This position has the responsibility for maintaining the job classification system and salary structures for all non-union positions that fall under the classification and compensation schedules. This requires the incumbent to be proficient in job evaluation systems and conducting surveys and studies for salary comparisons. The incumbent performs studies and evaluates changes to the classification plan and makes recommendations to the Personnel Board.

The Human Resource Director is required to set up and maintain a centralized personnel record keeping system for the town.

The Director provides staff support to the Personnel Board; attends meetings; prepares reports and statistical surveys and compiles information as requested by the Board; composes correspondence on behalf of the Board; serves as contact person for the providers of contractual services to the Board; recommends new projects, specific actions, and responses to specific problems to the Board.

The Human Resources Director coordinates recruitment efforts by establishing guidelines for recruitment policies relating to advertising, interviewing, and selection in accordance with Affirmative Action guidelines and other applicable local, state and federal regulations. Oversees the town's affirmative action program to assure compliance.

The Director manages the daily operation of the Personnel office, prepares and administers the department budget, controls expenditures, responds to inquiries and requests for information from town officials, department heads, and employees. The director will serve as a member of the collective bargaining team.

The incumbent will act as liaison with the state's Division of Personnel Administration.

The Director will assist the Personnel Board in the preparation and defense at Town meeting or at other times of articles relating to personnel administration.

RECOMMENDED MINIMUM REQUIREMENTS

Education and Experience:

Bachelor's degree in Human Resources, Public Administration or related fields in human resources management. Five years experience in personnel administration, preferably in a municipal setting, or any equivalent combination of education and experience.

Knowledge, Ability and Skill:

Thorough knowledge of the principles and practices of personnel administration, including, but not limited to, Affirmative Action, Civil Service, job evaluation systems, compensation programs and recruitment; knowledge of sound techniques in all aspects of personnel management; knowledge of the organizations and operations of municipal government and of sound administrative programs; ability to apply and adapt practices and techniques to the special requirements of municipal government; ability to establish and maintain effective relationships with personnel at all levels of authority; ability to present facts and recommendations effectively in oral and written form;

APPENDIX B - ARTICLE 2

EVALUATION FACTORS
PROPOSED CLASSIFICATION/HUMAN RESOURCES DIRECTOR

Education Pts Deg	Experience Pts Deg	Complexity Pts Deg	Supv Rec'd Pts Deg	Supv Scope Pts Deg	Contacts Pts Deg	Errors Pts Deg	Total Pts	Salary Level
60 4th	80 4th	75 5th	60 5th	10 2nd	60 5th	60 5th	405	15

RECOMMEND: SALARY LEVEL 15-5 \$55,769.48/YR. FOR BUDGETARY PURPOSES

APPENDIX C - ARTICLE 3

PROPOSED BUDGET FOR HUMAN RESOURCES DEPT

<u>PERSONNEL BD A/C</u>	<u>POSITION</u>	<u>SALARY GRADE</u>	<u>4 MONTHS SALARY</u>
047-5100			
SALARY	HUMAN RESOURCES DIR	15-5	\$18,700

PERSONNEL BD A/C

047-5700	<u>AMOUNT</u>
EXPENSES	\$3,000

<u>TOTAL COST</u>	<u>\$21,700</u>
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APPENDIX D - ARTICLE 4

Chapter 32 Code of the Town of Weymouth PERSONNEL POLICIES is so technical and complex, and in some instances out-dated, that it is the opinion of the Personnel Board that significant changes must be made and that would be best left to the expertise of a full-time Human Resources Director to suggest changes to the Personnel Board, and for town meeting approval.

APPENDIX E - ARTICLE 5

ADVERTISING PROCEDURE

The Human Resources Director position will be advertised in accordance with present standards and applicable laws.

SCREENING COMMITTEE

The Personnel Board shall act as the Screening Committee.

SELECTION COMMITTEE

The Selection Committee shall consist of three (3) Personnel Board members and two (2) citizens at large with a Human Resources Background.

The Selection Committee shall review and interview all candidates forwarded by the Screening Committee.

The Selection Committee will recommend to the Personnel Board the acceptable candidates to fill the position of Human Resources Director.

RECOMMENDATION PROCESS

The Personnel Board shall review the acceptable candidates and recommend to the Appointing Authority up to three (3) candidates for appointment.

APPOINTING PROCESS

The Board of Selectmen, acting as the Appointing Authority, shall select from the recommended candidates one (1) applicant for appointment to the position of Human Resources Director.

TOWN OF WEYMOUTH
SPECIAL TOWN MEETING

NOVEMBER 17, 1997

Pursuant to a warrant duly issued, the Special Town Meeting of the Town of Weymouth convened in the George L. Barnes Auditorium of the Abigail Adams Intermediate School, 89 Middle Street, Weymouth. The Town Moderator, Mr. John Reilly called the Meeting to order at 7:40 P.M. The Members joined in the Pledge of Allegiance to the Flag. Rev. Fred Klitich, Pastor of the South Weymouth Community Church of the Nazarene gave the Prayer for Devine Guidance. Town Clerk, Franklin Fryer read the Call of the Meeting.

A moment of Silence in memory was held for the following: Robert Gaughen, Philip Henley, Joseph Casna, Allan Brown, Bill Ford and Robert Garner.

Susan Kay, Chairman of the Board of Selectmen presented an award to Fran Tucci for his dedicated work with Veterans affairs.

New Town Meeting Members not previously sworn were given the oath of office by the Town Moderator.

The Moderator appointed the following as Tellers: Lester Fulton, Paul Dillon and Mary McElroy They were administered the oath by John Reilly, Moderator.

Moved to adjourn the Special Town Meeting, and call the Special With-in the Special to order.
SO VOTED UNANIMOUSLY.

The Special Town Meeting adjourned at 8:00 P.M. to be continued at the close of the Special With-in the Special

The Special With-in the Special Town Meeting was called to order at 8:01 P.M.

Town Clerk, Franklin Fryer, read the Call of the Meeting.

Motion to postpone Articles 1 - 5 of the Special With-in the Special Town Meeting until Tuesday, November 18, 1997.
SO VOTED UNANIMOUSLY

The Special With-in the Special Town Meeting adjourned at 8:05 P.M. to be continued on Tuesday, November 18, 1997, at 7:30 P.M.

MOVED to re-open the Special Town Meeting.
SO VOTED UNANIMOUSLY

The Special Town Meeting re-convened at 8:06 P.M.

ARTICLE 1:

MOVED to divide the question. SO VOTED UNANIMOUSLY

MOVED to rescind the vote of the ATM-Article 1 - FY98 operating budget for:

Department 01.003 - Selectmen

SO VOTED UNANIMOUSLY

VOTED FAVORABLE ACTION that the sum of money be raised by taxation or FY98 revenues for the purpose of funding salaries, operation and expenses for FY98 for the following: Town Department:

01 003 - SELECTMEN

5100	Salaries	\$193,638
5191	Exec. Admin. Cont.	0
5273	Lease Copier & Maint.	4,506
5307	Parking Ticket Admin	2,000
5309	Annual Audit	22,000
5700	Expenses (22,670 + 4,000)	26,670
5706	Dues MMA	8,740

TOTAL 003 \$257,554

SO VOTED UNANIMOUSLY

(This Article reflects an increase of \$4,000 for a 21E Study for the Hunt School and other actual expenses of the Board of Selectmen.)

ARTICLE 2:

MOVED to divide the question. SO VOTED UNANIMOUSLY

MOVED to rescind the vote of the ATM-Article 1 FY98 operating budget for;

Department 01 013 - Reserve Fund

SO VOTED UNANIMOUSLY

VOTED FAVORABLE ACTION that the following sum of money be raised by Tax Levy and appropriate for the operation and expenses for FY98 for the following Town Department.

01 013 - RESERVE FUND

5700 \$523,177

TOTAL 013 \$523,177

SO VOTED UNANIMOUSLY

ARTICLE 3: VOTED NO ACTION on this Article.

SO VOTED UNANIMOUSLY

ARTICLE 4:

MOVED to divide the question. SO VOTED UNANIMOUSLY

MOVED to rescind the vote of the ATM-Article 1 FY98 operating budget for:

Department 01.069 - Damages and Judgments SO VOTED UNANIMOUSLY

VOTED FAVORABLE ACTION the following sum of money to be raised by taxation or FY98 revenues and appropriate for the operation and expenses for FY98 for the following Town Department:

01 069 - DAMAGES AND JUDGMENTS

5700	Expenses	\$280,000
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TOTAL 069		\$280,000
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SO VOTED UNANIMOUSLY

ARTICLE 5:

MOVED to divide the question. SO VOTED UNANIMOUSLY

MOVED to rescind the vote of the ATM-Article 1 FY98 operating budget for:

Department 01.070 - Medical Expenses SO VOTED UNANIMOUSLY

VOTED FAVORABLE ACTION the following sum of money to be raised by taxation or FY98 revenues and appropriate for the operation and expenses for FY98 for the following Town Department:

01 070 - MEDICAL EXPENSES

5700	Expenses	\$250,000
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TOTAL 070		\$250,000
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SO VOTED UNANIMOUSLY

ARTICLE 6:

MOVED to divide the question. SO VOTED UNANIMOUSLY

MOVED to rescind the vote of the ATM-Article 1 FY98 operating budget for:

Department 01.070/080 - Pension Benefits and Insurance SO VOTED UNANIMOUSLY

VOTED FAVORABLE ACTION the following sum of money to be raised by Tax Levy for the operation and expenses for FY98 for the following Town Department:

01 070/080 - PENSIONS, BENEFITS & INSURANCE

071-5171	Contributory Retirement System	\$4,911,886
072-5172	Non-Contributory Pensions	147,566
073-5173	Workman's Compensation	250,000
074-5174	Industrial Accident Board	60,000
075-5175	Unemployment Benefits	125,000
076-5176	Health Insurance	4,356,000
077-5177	Life Insurance	41,290
078-5178	Medicare Insurance	275,000
079-5179	Municipal Building Insurance	20,000
080-5189	Social Security Tax	110,000
081-5740	Fire/Motor Vehicle & Other Ins.	400,000

TOTAL 070/080		\$10,696,742
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SO VOTED UNANIMOUSLY

ARTICLE 7:

MOVED to divide the question. SO VOTED UNANIMOUSLY

MOVED to rescind the vote of the ATM-Article 1 FY98 operating budget for:

Department 01.531 - Elder Services SO VOTED UNANIMOUSLY

VOTED FAVORABLE ACTION the following sum of money to be raised by taxation or FY98 revenues and appropriate for the operation and expenses for FY98 for the following Town Department

01 531 - ELDER SERVICES

5100	Salaries	\$71,779
5700	Expenses	6,375

TOTAL 531	\$78,154	<u>SO VOTED UNANIMOUSLY</u>
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ARTICLE 8:

MOVED to divide the question. SO VOTED UNANIMOUSLY

MOVED to rescind the vote of the ATM-Article 1 FY98 operating budget for:

Department 01,659 - Wey/Bra Regional Conservation District

SO VOTED UNANIMOUSLY

VOTED FAVORABLE ACTION the following sum of money to be raised by taxation or FY98 revenues and appropriate for the operation and expenses for FY98 for the following Town Department:

01 659 WEY/BRA REGIONAL CONSERVATION DISTRICT

5700	Expenses	\$58,908
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TOTAL 659	\$58,908	<u>SO VOTED UNANIMOUSLY</u>
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ARTICLE 9:

MOVED to divide the question. SO VOTED UNANIMOUSLY

MOVED to rescind the vote of the ATM-Article 1 FY98 operating budget for:

Department 01.700 - Debt Service SO VOTED UNANIMOUSLY

VOTED FAVORABLE ACTION the following sum of money to be raised by taxation or FY98 revenues and appropriate for the operation and expenses for FY98 for the following Town Department:

01 700 DEBT SERVICE

701 5910	Principal	\$1,724,500
721 5925	Interest	752,924
731 5925	Lease Payment	60,000
741 5925	Bans	125,000

TOTAL 700	\$2,662,424	<u>SO VOTED UNANIMOUSLY</u>
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ARTICLE 10:

MOVED to divide the question. SO VOTED UNANIMOUSLY

MOVED to rescind the vote of the ~~ATM~~-Article 1 FY98 operating budget for:

Department 027.027 - Sewer Division SO VOTED UNANIMOUSLY

VOTED FAVORABLE ACTION the following sum of money to be raised by taxation or FY98 revenues and appropriate for the operation and expenses for FY98 for the following Town Department:

027.027 - SEWER DIVISION

<u>27 SEWER ENTERPRISE FUND</u>		<u>FY98</u>
5100 SALARIES	\$	649,493
5130 OVERTIME	\$	46,865
5193 UNIFORM ALLOWANCE	\$	3,150
5195 OTHER BENEFITS	\$	1,550
5301 BOND COUNSEL	\$	-
5700 EXPENSES	\$	330,079
5710 LOCKBOX	\$	7,500
5711 PREP OF BONDS		
5715 REIMBURSE/GENERAL FUND		
PRIOR YEAR EXPENSES	\$	18,414
UNEMPLOYMENT	\$	10,000
LIFE INSURANCE	\$	1,000
HEALTH INS.	\$	25,000
W.C./MED. EXP.	\$	20,000
WORKMEN'S COMP.	\$	10,000
FICA	\$	1,100
MEDICARE	\$	2,800
PENSION	\$	166,867
TOTAL-5715	\$	255,181
5760 MWRA CHARGES	\$	7,151,710
5850 EQUIPMENT	\$	174,000
5901 RESERVE FUND	\$	82,870
5910 DEBT PRINCIPAL	\$	642,794
5915 DEBT INTEREST	\$	187,986
5925 BAN-INTEREST ONLY	\$	35,000
<u>TOTAL</u>	\$	9,568,178

FURTHERMORE, THAT ANY EXPENDITURE FROM 027.027.5901, RESERVE FUND FOR EXTRAORDINARY AND UNFORESEEN EXPENDITURES ARE TO BE SUBJECT TO THE APPROVAL OF THE BOARD OF PUBLIC WORKS AND THE APPROPRIATION COMMITTEE. FURTHER, THAT \$45,000 IS APPROPRIATED FROM THE SEWER ENTERPRISE FUND RETAINED EARNINGS TO HELP OFFSET A RATE INCREASE.

SO VOTED UNANIMOUSLY

ARTICLE 11:

MOVED to divide the question. SO VOTED UNANIMOUSLY

MOVED to rescind the vote of the ATM-Article 1 FY98 operating budget for:

Department 061.061 - Water Division

SO VOTED UNANIMOUSLY

VOTED FAVORABLE ACTION the following sum of money to be raised by taxation or FY98 revenues and appropriate for the operation and expenses for FY98 for the following Town Department:

061.061 - WATER DIVISION

<u>61 WATER ENTERPRISE</u>		<u>FY98</u>
5100 SALARIES	\$	1,526,373
5130 OVERTIME	\$	237,415
5193 UNIFORM ALLOWANCE	\$	18,500
5195 OTHER BENEFITS	\$	10,000
5301 BOND COUNSEL -		
5700 EXPENSES	\$	1,162,993
5710 LOCKBOX	\$	7,500
5711 PREPARATION/BONDS -		
5715 REIMBURSE/GENERAL FUND		
PRIOR YEAR EXPENSE	\$	62,238
UNEMPLOYMENT	\$	10,000
LIFE INSURANCE	\$	1,000
HEALTH INSURANCE	\$	50,000
MEDICAL EXP/WC	\$	10,000
FICA	\$	1,600
MEDICARE	\$	17,000
PENSION	\$	212,310
WORK COMP.	\$	50,000
TOTAL	\$	414,148
5850 EQUIPMENT	\$	120,500
5901 RESERVE FUND	\$	27,320
5910 DEBT PRINCIPAL	\$	675,500
5915 DEBT INTEREST	\$	449,313
5925 BAN INTEREST ONLY	\$	88,500
<u>61 TOTAL</u>	\$	4,738,062

FURTHERMORE, THAT ANY EXPENDITURES FROM 061.061.5901 RESERVE FUND FOR EXTRAORDINARY AND UNFORESEEN EXPENDITURES ARE TO BE SUBJECT TO THE APPROVAL OF THE BOARD OF PUBLIC WORKS AND THE APPROPRIATION COMMITTEE. FURTHER THAT \$15,000 IS APPROPRIATED FROM THE WATER ENTERPRISE FUND RETAINED EARNINGS TO HELP OFFSET A RATE INCREASE.

SO VOTED UNANIMOUSLY

ARTICLE 12: VOTED FAVORABLE ACTION to re-appropriate \$9,585 from 01 501 5100 salaries account to 01 501 5700 expense account to pay for interim inspection services pending replacement of the Registered Sanitation position .

SO VOTED UNANIMOUSLY

ARTICLE 13: VOTED FAVORABLE ACTION and that the Town Accountant is authorized to expend the following sums for the following unpaid bills for fiscal years prior to FY98. These monies will be raised by FY98 Revenue and Tax Levy.

VENDOR/DEPARTMENT

Carol Watts (Selectmen)	\$ 149.27
Recording Secretary	
Lisa VanWinkle (Selectmen)	135.70
Recording Secretary	
James Lampke, Esq. (Legal)	6,028.65
Trials	
George Lane, Esq. (Legal)	2,650.00
Trials	
Joseph Emerson (Legal)	727.70
Am. Arbitration (Legal)	112.50
Negotiations	
Joseph T. Cazeault & Sons Town Hall	4,815.00
Town Hall Repairs	
Water & Sewer	946.26
McCullough School	
Medical Expenses - Various Vendors	89,450.54
Medical Expenses - Sewer	10,756.89
Medical Expenses - Water	2,947.19
Stephen Rowley - IAB	1,260.00
Workers Comp	
Water & Sewer	28.22
MA Electric (Street Lighting)	16,384.45
LHS Associates (Electricians)	8,003.90
Supplies Voting Machines	
Mass Mailer (Assessors)	760.00
Mail Bills	
Auto Temp. Control Corp. (Police)	570.00
West Group (Police)	
Legal Material	
Perfection Typing (Historical Commission)	15.72
	<hr/>
	\$145,951.00

and to meet said expenditure, the sum of \$132,248 is appropriated from free cash, \$10,756.89 is appropriated from Retained Earnings-Sewer Enterprise Fund and \$2,947.19 is appropriated from the Retained Earnings-Water Enterprise Fund.

SO VOTED UNANIMOUSLY

ARTICLE 14: VOTED NO ACTION this Article. SO VOTED UNANIMOUSLY.

ARTICLE 15: VOTED FAVORABLE ACTION that the Town amend the Code of the Town of Weymouth Chapter 32 Section 7-Schedule A by amending Police Department Custodian/Handyman Pay Schedule A from 7-5 to 9-5 and that the sum of \$10,444 is raised and appropriated from FY98 Tax Levy and other FY98 revenues to cover the cost of this classification change. Said amount is appropriated to 01 100 5100 for this purpose.

POLICE DEPARTMENT 101

CLASS TITLE	CURRENT SAL LEVEL	CURRENT SALARY	PROPOSED SAL LEVEL	PROPOSED SALARY	COST DIF/ SALARY	COST DIF/ SAL/2 POSITIONS
CUST/ HANDYMAN TWO (2) POSITIONS	7-5	\$25,160.72	9-5	\$30,382.56	\$5,221.84	\$10,443.68

SO VOTED UNANIMOUSLY

ARTICLE 16: VOTED FAVORABLE ACTION that the Town accept the provisions of M.G.L. C40, Section 13A to create a Workers Compensation Claims Trust and to meet the expenses for this Trust Fund, the Town Accountant is authorized to transfer all appropriated amounts from accounts 01 070, 01 073, 01 074 and \$27,000 from 01 081 plus all expenditures from these same accounts.

SO VOTED UNANIMOUSLY

ARTICLE 17: VOTED FAVORABLE ACTION that the sum of \$25,193 is to be raised and appropriated from FY 98 Tax Levy and FY 98 Revenues to fund the cost of the economic items of the Collective Bargaining Agreement between the Town of Weymouth and the Weymouth Library Staff Association. Of that amount \$20,842 is to be transferred to 01.601.5100, \$1,327 to 01.601.5700 and \$3,024 to 01.601.5510.

SO VOTED UNANIMOUSLY

ARTICLE 18: VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 19: VOTED FAVORABLE ACTION that the sum of \$108,000 is to raised and appropriated from FY98 Tax Levy or Revenues for the purpose of purchasing four "sector" police cruisers.

SO VOTED UNANIMOUSLY

ARTICLE 20: VOTED that the sum of \$500,000 be appropriated from Free Cash to the Stabilization Fund which was established by the Annual Town Meeting in May of 1996, and described in Massachusetts General Law, Chapter 40, Section 5B.

SO VOTED

ARTICLE 21: VOTED FAVORABLE ACTION that the sum of \$37,000 be appropriated from FY98 Tax Levy and FY98 Revenues for the purchasing a survey van and a 4 x 2 pick-up truck for the Engineering Division of the Department of Public Work.

1. Surveying Van	\$21,000	2. 4x2 Pick-Up Truck	\$16,000
TOTAL		\$37,000	

SO VOTED UNANIMOUSLY

ARTICLE 22: VOTED FAVORABLE ACTION that the sum of \$45,000 be appropriated from FY98 Tax Levy and FY98 Tax Revenue for the purpose of purchasing a Motor /Tractor with grass and brush cutter for the Department of Public Works.

SO VOTED UNANIMOUSLY

ARTICLE 23: VOTED the sum of \$28,000 to be raised and appropriated from FY98 Revenues and Tax Levy and that the sum of \$475,000.00 is appropriated from Free Cash to meet the expenditures for Phase I of the GIS System plus the "networking" of Town Departments (described in Phase 2). The expenditure of these funds shall be under the direction of the Board of Public Works and the networking of Town Departments shall be made in conjunction with the Data Processing Department.

SO VOTED

ARTICLE 24: VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 25: VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 26: VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 27: VOTED the sum of \$123,000.00 to be raised and appropriated from FY98 Tax Levy and revenues for the purpose of supplementing the \$300,000 raised at ATM in May 1997, for the transportation of students to and from school in FY98.

ARTICLE 28: VOTED FAVORABLE ACTION the sum of \$8,500 to be appropriated from 01.50L5100 to 01 501 5700 for the purpose of enhanced prevention of mosquito breeding in and around certain wetlands of the Town.

SO VOTED UNANIMOUSLY

ARTICLE 29: VOTED the sum of \$27,500 to be appropriated from FY98 Tax Levy and Revenues for the purpose of funding consulting services and other associated expenses connected with carrying out the duties of the Weymouth Charter Commission.

SO VOTED UNANIMOUSLY

MOVED to adjourn the Special Town Meeting. SO VOTED UNANIMOUSLY

The Special Town Meeting adjourned at 10:35 P.M. to reconvene on Tuesday, November 18, 1997 at 7:30 PM.

TUESDAY, NOVEMBER 18, 1997 -

The Special With-In the Special Town Meeting reconvened at 7:45 P.M. on Tuesday, November 18, 1997. John Reilly, Moderator called the meeting to order.

ARTICLE 1: VOTED to amend the Code of the Town of Weymouth Chapter 32, Personnel Policies, by adding the following definitions to Section 32-2 and amending Section 32- 3, and sub-sections E, F, G, H, J. and K. by the following and adding the following sub-section R. and adding the following Section 32-22 or take any other action in relation thereto:

§ 32-2. Definitions.

HUMAN RESOURCE DIRECTOR – The director of the Human Resource Department.

HUMAN RESOURCE DEPARTMENT – The department of Weymouth Town government having as its responsibilities all human resource activities directed by the Personnel Board.

PERSONNEL OFFICER – The position shall have as its responsibilities all human resource activities directed to it by the Human Resource Director with the oversight and approval of the Personnel Board.

§ 32-3. Personnel Board; Human Resource Director, Human Resource Department, Personnel Officer.

E. *(Delete E)*

F. *(Deleting the words "Personnel Officer" in all places and adding in their place the words "Human Resource Director.")*

G. *(Deleting the words "Personnel Officer" in all places and adding in their place the words "Human Resource Director.")*

H. *(Deleting the words "Personnel Officer" in all places and adding in their place the words "Human Resource Director.")*

J. *(Deleting the words "Personnel Officer" in all places and adding in their place the words "Human Resource Director.")*

K. *(Delete K)*

R. The Human Resource Director shall administer the functions of the Human Resource Department with oversight and approval of the day to day operations.

1.) The Human Resource Director shall have as duties:

- a) The administration and supervision in the management and operation of the Human Resource Department, including the town's personnel bylaws.
- b) The budget responsibilities of the Human Resource Department.
- c) The immediate supervision of all personnel of the Human Resource Department.

2.) The Human Resource Department shall have as its functions:

- a) The functions of compliance, including but not limited to federal, state, and town personnel bylaws. Specifically, but not limited to regulations of the Occupational Safety and Health Administration (OSHA), the Equal Employment Opportunity Commission (EEOA), and the Americans with Disabilities Act (ADA).
- b) The functions of personnel administration, including but not limited to employee recruitment and selection, labor relations, discipline policies, orientation, training and development and the central location of personnel records and reports for all town departments and boards.
- c) The functions of compensation and benefits, including but not limited to classification and salary, insurance and medical benefits, time off from the job, and employee assistance program.

Amend Chapter 32 Personnel Policies, 32-3, by adding the following Sub-Section S:

S. The Executive Administrator is expressly prohibited from supervising, directing and having responsibility for the administration of the Human Resource Department, including preparation of the budget, and oversight of the Human Resource Director.

§ 32-22. Selection Committee.

- A. There is hereby created a Human Resource Director Selection Committee consisting of the Chairman of the Personnel Board, the Chairman of the Appropriations Committee, the Chairman of the Board of Selectmen and four (4) citizens of the town to be appointed by the Moderator.
- B. The four (4) citizens at large shall be knowledgeable in and have a Human Resources background, or other similar profession.
- C. The Selection Committee shall review the qualifications of candidates for the position of Human Resource Director and shall recommend three (3) applicants for appointment to the Board of Selectmen.
- D. The Board of Selectmen shall appoint the Human Resource Director from among those recommended by the Selection Committee, but may request an additional number of candidates to be recommended.

A TELLER COUNT WAS TAKEN. THERE BEING YES 117/NO 45. MOTION PASSED.

(12)

TUESDAY, NOVEMBER 18, 1997 (Special With-In the Special Town Meeting)

ARTICLE 2: VOTED that the position of Human Resource Director be established and classified under Chapter 32 of the Code of the Town of Weymouth at salary Level 15. Chapter 32 of the Code of the Town of Weymouth is amended to include this position.

SO VOTED

ARTICLE 3: VOTED FAVORABLE ACTION that the sum of \$21,700.00 is raised and appropriated from FY98 Tax Levy and FY98 Revenue. Said amount is to be allocated between the following two line items:

- a) Line 01.047.5100 increased by \$18,700.00 and
- b) Line 01.047.5700 increased by \$ 3,000.00

SO VOTED UNANIMOUSLY

ARTICLE 4: VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 5: VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

MOVED to adjourn the Special With-In the Special Town Meeting).

The Special With-In the Special Town Meeting adjourned at 8:30 P.M.

TUESDAY, NOVEMBER 18, 1997 (SPECIAL TOWN MEETING)

The Special Town Meeting was reconvened at 8:32 P.M.
John Reilly, Moderator called the meeting to order.

ARTICLE 30: VOTED TO REFER this Article to a future Town Meeting. SO VOTED UNANIMOUSLY

ARTICLE 31: VOTED to petition the Great and General Court of the Commonwealth of Massachusetts to enact the following legislation.

AN ACT AMENDING THE PROVISIONS OF M.G.L. C. 32 S3 (2)(g)
TO INCLUDE THE POSITIONS OF HARBORMASTER AND/OR DOG OFFICER
IN THE TOWN OF WEYMOUTH IN GROUP 4

WHEREAS, the deferred operation of this Act would tend to defeat its purpose, which is to immediately acknowledge the hazardous duties of the Harbormaster and/or Dog Officer in the Town of Weymouth, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Being enacted by the Senate and House of Representatives in the General Court assembled and by the authority of the same as follows:

Section 1

Notwithstanding the provisions of any general or special law to the contrary and in order to promote the public good, the position of Harbormaster in the Town of Weymouth shall be classified in Group 4 pursuant to M.G.L. c. 32, s 3 (2)(g).

Section 2

Notwithstanding the provisions of any general or special law to the contrary and in order to promote the public good, the position of Dog Officer in the Town of Weymouth shall be classified in Group 4 pursuant to M.G.L. c. 32, s3 (2)(g).

Section 3

This Act shall take effect immediately upon its passage.

SO VOTED

ARTICLE 32: VOTED FAVORABLE ACTION to accept the provisions of Chapter 71 of the Acts of 1996 and adopt the Veterans Creditable Service for Retirement Bill.

Funding Schedule for 5 years with Veteran's Bill (Approx)

\$ no change

\$ no change

\$5,399,528

\$5,547,339

\$5,639,540

SO VOTED UNANIMOUSLY

ARTICLE 33: VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 34: VOTED NO ACTION on this Article. TELLER COUNT YES 98/NO 56.
A 2/3 Vote was needed. This Article was DEFEATED

ARTICLE 35 VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 36: VOTED FAVORABLE ACTION to amend the Zoning Bylaw. First, by adding definitions for wireless communication equipment and second, to add a new section to the Zoning Bylaws to regulate wireless communication structures.

Article 36 was voted by the November 17, 1997 Special Town Meeting at the session held on November 18, 1997

Part 1. Added the following definitions to § 120-6:

WIRELESS COMMUNICATION, FREESTANDING STRUCTURE – Wireless communication structures including, satellite dishes over three feet (3') in diameter, monopoles, lattice towers or any other similar freestanding structure.

WIRELESS COMMUNICATION, BUILDING MOUNTED EQUIPMENT – Wireless communication equipment mounted on a building including, but not necessarily limited to: any equipment, antenna, satellite dishes over three feet (3') in diameter, panel, fixtures and protective covering mounted on, erected, or supported in whole or in part by an existing building or structure, including but not necessarily limited to buildings, smoke stacks and the like, occupied and/or used primarily for any other purpose, excluding water towers.

WIRELESS COMMUNICATION, INDOOR EQUIPMENT – Indoor Wireless communication equipment including, but not necessarily limited to: any equipment, antenna, panel, fixtures and protective covering mounted inside, or supported within an existing building or structure, including but not necessarily limited to buildings, cupolas, church spires, inactive smoke stacks and the like, occupied and/or used primarily for any other purpose.

WIRELESS COMMUNICATION, ACCESSORY EQUIPMENT – Wireless communication equipment including, but not necessarily limited to: any equipment, antenna, satellite dishes over three feet (3') in diameter, panel, fixtures and protective covering located on the same lot with and customary and incidental to a permitted as of right, by special permit, by variance, or as a pre-existing nonconforming use.

Part 2. By added § 120-106.2., as follows:

§ 106.2. Wireless communication equipment.

A. Purpose. The purpose of this bylaw includes: minimizing adverse impacts of wireless communications facilities, satellite dishes and antennas on

adjacent properties and residential neighborhoods; minimizing the overall number and height of such facilities, and promoting shared use of existing facilities to reduce the need for new facilities.

B. Wireless communication equipment, as defined in §120-6 shall be permitted in the following districts as noted below, unless specifically prohibited.

- (1) Wireless Communication, Freestanding Structure as a special permit from the Board of Zoning Appeals in districts I-1, I-2, PIP, POP and POS.
- (2) Wireless Communication, Building Mounted Equipment, as an accessory use, by site plan review in districts R-3, R-4, B-1, B-2, HT, MS, I-1, I-2, PIP, POP and POS.
- (3) Wireless Communication, Indoor Equipment, as an accessory use, permitted in R-3, R-4, B-1, B-2, HT, MS, I-1, I-2, PIP, POP and POS.
- (4) Wireless Communication, Accessory Equipment, as an accessory use, by site plan review in districts R-3, R-4, B-1, B-2, HT, MS, I-1, I-2, PIP, POP and POS.

C. The following information shall be supplemental to normal application criteria and submitted with each special permit and site plan review application for wireless communication equipment.

- (1) A locus plan at a scale of 1"=200' which shall show all property lines, the exact location of the proposed structures, streets, landscape features, residential dwellings and all buildings within three-hundred (300) feet of the facility.
- (2) A color photograph or rendition of the proposed monopole with its antenna and/or panels. For satellite dishes or residential antenna, a color photograph or rendition illustrating the dish at the proposed location is required. A rendition shall also be prepared illustrating a view of the monopole dish or antenna from the nearest street or streets.
- (3) The following information prepared by one or more professional engineers:

- (a) A description of the monopole and the technical, economic and other reasons for the proposed location, height and design.
 - (b) Confirmation that the monopole complies with all applicable Federal and State standards.
 - (c) A description of the capacity of the monopole including the number and type of panels, antenna and/or transmitter receivers that it can accommodate and the basis for these calculations.
- (4) A signed affidavit by the applicant that the proposed facility complies with, or is exempt from applicable regulations administered by the Federal Aviation Administration (FAA), Federal Communications Commission (FCC), Massachusetts Aeronautics Commission and the Massachusetts Department of Public Health.
 - (5) A signed affidavit by the applicant listing all wireless communication equipment within a one half (1/2) mile radius and the availability of space at each location.

D. The following general requirements shall apply to all wireless communication equipment.

- (1) No wireless communications facility, which shall include monopoles, satellite dishes over three (3) feet in diameter or antenna, shall be erected or installed except in compliance with the provisions of § 120-106.2.B.
- (2) Any proposed extension in the height or the replacement of a facility, shall be subject to a new application for a Site Plan Review or Special Permit, as applicable in § 120-106.2.B.
- (3) The Inspector of Buildings shall review petitions for the addition of cells, antenna or panels to any lawfully permitted existing wireless communication monopole or tower and shall allow such without a new hearing provided such additions comply with the intent and criteria of § 120-106.2. and the conditions of approval of the Special Permit.

- (4) Only free-standing monopoles, with associated antenna and/or panels are allowed. Lattice style towers and similar facilities requiring three or more legs and/or guy wires for support are not allowed.
 - (5) Wireless communications monopoles and associated facilities shall be suitably screened from abutters and residential neighborhoods.
 - (6) Structures shall be removed within one (1) year of cessation of use. If applicable, annual certification demonstrating continuing compliance with the standards of the Federal Communications Commission, Federal Aviation Administration and the American National Standards Institute and required maintenance shall be filed with the Inspector of buildings by the Special Use Permit holder.
- E. The following design criteria shall be used when preparing plans for the siting and construction of all wireless communications facilities.
- (1) All monopoles shall be designed to be constructed at the minimum height necessary to accommodate the anticipated and future use. All monopoles shall be set back from R-1, R-2 and NCD zoning district boundaries by a distance at least equal to two times the height of the monopole. No monopole shall be placed closer than five hundred (500) feet from another freestanding wireless communication structure.
 - (2) No monopole or attached accessory antenna on a monopole shall exceed one hundred twenty (120) feet in height as measured from natural ground level at the base of the pole. No monopole shall be constructed which requires guy wires. Monopoles shall not be located on buildings. Any monopole in excess of that permitted in Table 1, Schedule of District Regulations, at the end of this chapter, will require a variance from the Board of Zoning Appeals.
 - (3) Antenna, dishes and all other equipment located on any structure shall not exceed ten (10) feet above the height of the building, as defined in § 120-6.
 - (4) All wireless communications facilities shall be sited in such a manner that the view of the facility from adjacent abutters, residential neighbors and other areas of Town shall be as limited as possible. All monopoles and dishes shall be painted or otherwise colored so they will

blend in with the landscape or the structure on which they are located. A different coloring scheme shall be used to blend the structure with the landscape below and above the tree or building line.

- (5) Satellite dishes and/or antenna shall be situated on or attached to a structure in such a manner that they are screened, preferably not being visible from abutting streets. Free standing dishes or antenna shall be located on the landscape in such a manner so as to minimize visibility from abutting streets and residences and to limit the need to remove existing vegetation. All equipment shall be colored, molded and/or installed to blend into the structure and/or the landscape.
- (6) Wireless communications facilities shall be designed to accommodate the maximum number of users technologically practical. The intent of this requirement is to reduce the number of facilities that will be required to be located within the town.
- (7) Fencing shall be provided to control access to freestanding wireless communications facilities and shall be compatible with the scenic character of the Town and shall not be of razor wire.
- (8) All freestanding wireless communications structures shall have no signs, except for directional signs, no trespassing signs and a required sign giving a phone number where the owner can be reached on a twenty-four (24) hour basis. All signs shall conform with Article XVI, Signs of the Zoning .
- (9) Night lighting of towers shall be prohibited.
- (10) There shall be a minimum of one (1) parking space for each facility.

F. The following types or wireless communications towers and equipment are exempt from the provisions of this article:

- (1) Amateur Radio Tower. An amateur radio tower defined as a tower used solely in accordance with the terms of amateur radio service license(s) issued by the Federal Communications Commission (FCC) to members of the family residing on the premises and not used or licensed for any commercial purpose.

- (2) Installation of any antenna, panels or similar equipment on a lawfully permitted freestanding wireless communication tower, provided all such additional equipment conforms to the conditions of the existing permit.
- (3) A tower erected to serve communication between farm vehicles and/or farm units incidental to use of land for farming. Except for amateur radio use as permitted in § 120-106.2.F.(1), the use of such a tower under this exception may not be combined with any other use.
- (4) A tower or antenna erected by the Town of Weymouth for municipal public safety communication purpose.

SO VOTED UNANIMOUSLY

TUESDAY, NOVEMBER 18, 1997 SPECIAL TOWN MEETING

ARTICLE 37: VOTED to authorize the Board of Selectmen and the Park Commission on behalf of the Town to grant an easement to the developers of the Central Junior High School property over certain abutting town property on Assessors Map 17, Block 220, Lot 5, for access and egress purposes and for all purposes for which streets and ways are used in Weymouth, including to allow access and egress to Lot 2 for parking purposes and shared use of access, egress, and parking purposes by the owners of said Lot 2, on such terms and conditions as the Board of Selectmen deem in the best interests of the Town, the minimum consideration for which to be included as part of the consideration to be paid for the Central Junior High School property, and to the extent necessary, approve a transfer of the area of said easement or such other property specified in the motion from the Park Commission to the Board of Selectmen for the purposes of granting said easement.

A TELLER COUNT WAS TAKEN. THERE BEING YES 164/NO 1
The Moderator declared this Article PASSED

ARTICLE 38: VOTED TO REFER to a future Town Meeting. SO VOTED UNANIMOUSLY

ARTICLE 39: VOTED TO REFER to a future Town Meeting. SO VOTED UNANIMOUSLY

ARTICLE 40: VOTED TO REFER to a future Town Meeting. SO VOTED UNANIMOUSLY

MOTION TO ADJOURN. SO VOTED UNANIMOUSLY

The Special Town Meeting adjourned at 10:50 P.M. on Tuesday, November 18, 1997.

TOWN OF WEYMOUTH, MASSACHUSETTS

REPORT ON EXAMINATION OF
GENERAL PURPOSE FINANCIAL STATEMENTS
AND ADDITIONAL INFORMATION

YEAR ENDED
JUNE 30, 1997

TOWN OF WEYMOUTH, MASSACHUSETTS

REPORT ON EXAMINATION OF GENERAL PURPOSE
FINANCIAL STATEMENTS AND ADDITIONAL INFORMATION

YEAR ENDED JUNE 30, 1997

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To the Honorable Board of Selectmen
Town of Weymouth, Massachusetts

We have audited the accompanying general purpose financial statements of the Town of Weymouth, Massachusetts, as of and for the year ended June 30, 1997, (except for the Weymouth Contributory Retirement System which is as of and for the year ended December 31, 1996), as listed in the accompanying table of contents. These general purpose financial statements are the responsibility of the Town of Weymouth, Massachusetts' management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Inasmuch as the Commonwealth of Massachusetts does not require the capitalization of fixed assets, the Town has not maintained complete historical cost records of its General Fixed Assets. Accordingly, a statement of General Fixed Assets, required by generally accepted accounting principles, is not included in the financial statements.

As more fully described in Note 1, the Town maintains their enterprise funds on a comprehensive basis of accounting other than generally accepted accounting principles. Accordingly, the enterprise funds are not intended to present the financial position and results of operations in conformity with generally accepted accounting principles.

In our opinion, except for the effect on the general purpose financial statements of the matters described in the two preceding paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Weymouth, Massachusetts, as of June 30, 1997 (except for the Weymouth Contributory Retirement System which is as of December 31, 1996), and the results of its operations and cash flows of its Proprietary Fund Types, Nonexpendable Trust Fund and Pension Trust Fund for the year then ended in conformity with generally accepted accounting principles.

As more fully described in Note 12, the Town has restated the beginning equity position in several funds.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The additional information listed in the accompanying table of contents is presented for the purpose of additional analysis and is not a required part of the general purpose financial statements of the Town of Weymouth, Massachusetts. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, based on our audit, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

In accordance with Government Auditing Standards, we have also issued reports dated December 5, 1997 on our consideration of the Town of Weymouth, Massachusetts' internal control structure and on its compliance with laws and regulations.

Powers & Sullivan

December 5, 1997

TOWN OF WYTHOUTH, MASSACHUSETTS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP

JUNE 30, 1997

	Governmental Fund Types				Proprietary Fund Types				Fiduciary Fund Types			Account Group		Combined Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Meter Enterprise	Sewer Enterprise	Internal Service	Trust and Agency	December 31, 1996	Trust	Long-Term Obligations	Group	General	Long-Term Obligations	
ASSETS AND OTHER DEBITS														
CASH AND SHORT-TERM INVESTMENTS	\$ 7,521,423	\$ 1,793,034	\$ 5,122,132	\$ 369,156	\$ 746,240	\$ 1,397,338	\$ 1,391,411	\$ 364,064	\$ 0	\$ 18,704,798				
INVESTMENTS:														
Investments														
Investment of deferred compensation plan														
RECEIVABLES:														
Real estate and personal property taxes	2,232,852													2,232,852
Tax liens	2,686,321													2,686,321
Motor vehicle and other excise	688,137													688,137
User fees														1,905,477
Loans		135,580												135,580
Other	53,996													53,996
Intergovernmental		364,269												669,927
OTHER ASSETS														1,465,066
AMOUNTS TO BE PROVIDED FOR RETIREMENT OF LONG-TERM OBLIGATIONS														
TOTAL ASSETS AND OTHER DEBITS	\$ 13,183,714	\$ 2,292,883	\$ 5,122,132	\$ 837,446	\$ 2,183,627	\$ 2,862,219	\$ 11,437,289	\$ 56,146,146	\$ 26,368,494	\$ 120,433,290				

See notes to general purpose financial statements

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS

JUNE 30, 1997

	Governmental Fund Types			Proprietary Fund Types			Fiduciary Fund Types		Account Group		Combined Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Water Enterprise	Sewer Enterprise	Internal Service	Trust and Agency	Penal Trust December 31, 1996	General Long-Term Obligations Group		
LIABILITIES AND FUND EQUITY											
LIABILITIES											
Warrants payable	\$ 2,717,529	\$ 454,379	\$ 422,556	\$ 102,163	\$ 34,607	\$ 72,075	\$ 12,042	\$ 0	\$ 0	\$ 3,815,351	
Accrued expenditures	1,019,288	87,341		45,247		1,082,718	39,404			2,273,998	
Reserve for abatements	1,333,195									1,333,195	
Liabilities due depositors				4,646			10,074,948			10,079,594	
Other liabilities	34,034				61,084					95,118	
Deferred revenues	4,568,112			468,290	1,437,387					6,471,789	
Compensated absences									1,216,000	1,216,000	
Capital lease obligations									333,619	333,619	
Landfill closure									1,000,000	1,000,000	
Intergovernmental loans									703,875	703,875	
Bonds and notes payable			5,567,000						23,115,000	28,682,000	
TOTAL LIABILITIES	9,672,158	541,720	5,989,556	620,346	1,533,078	1,154,793	10,126,394	0	26,368,494	56,006,539	
FUND EQUITY (DEFICIT)											
Retained earnings				217,100	650,549					867,649	
Reserved for:											
Long-term loans		135,580								135,580	
Encumbrances and continuing appropriations	685,019									685,019	
Nonexpendable trust							762,233			762,233	
Pension benefits								56,146,186		56,146,186	
Designated for:											
Employee benefits						1,618,597				1,618,597	
Building insurance						88,029				88,029	
Unreserved	2,026,517	1,615,583	(867,424)				548,662			4,123,358	
TOTAL FUND EQUITY (DEFICIT)	3,511,556	1,731,163	(867,424)	217,100	650,549	1,707,426	1,310,895	56,146,186	0	64,427,451	
TOTAL LIABILITIES AND FUND EQUITY	\$ 11,183,714	\$ 2,292,883	\$ 5,122,132	\$ 837,446	\$ 2,183,627	\$ 2,862,219	\$ 11,437,289	\$ 56,146,186	\$ 26,368,494	\$ 120,432,990	

See notes to general purpose financial statements

TOWN OF WOODBURY, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

YEAR ENDED JUNE 30, 1997

	General	Special Revenue	Capital Projects	Expendable Trust	Combined Totals (Memorandum Only)
<u>REVENUES:</u>					
Real estate and personal property taxes, net of reserve for abatements	\$ 42,606,074	\$ 0	\$ 0	\$ 0	\$ 42,606,074
Tax liens	859,460				859,460
Motor vehicle and other excise	3,874,901				3,874,901
Intergovernmental	23,897,079	3,994,401	142,360		28,033,840
Departmental fees, fines and charges	2,031,503	2,413,554			4,445,057
Donations		170,764		30,633	201,397
Investment income	582,583	8,701		63,342	654,626
TOTAL REVENUES	73,851,600	6,587,420	142,360	93,975	80,675,355
<u>EXPENDITURES:</u>					
General Government	2,487,214	9,502			2,496,716
Public Safety	11,464,884	219,670			11,684,554
Public Works	5,199,993	683,807			5,883,800
Community Development		730,836			730,836
Health and Human Services	1,042,099	160,555		2,973	1,205,627
Culture and Recreation	1,451,015	180,379			1,631,394
Education	35,374,331	4,159,337		47,010	39,580,678
Capital outlay			2,292,614		2,292,614
Pension	4,976,553				4,976,553
Debt Service - principal	1,085,500				1,085,500
Debt Service - interest	643,939				643,939
Capital lease obligations	158,369				158,369
State and County charges	2,879,464				2,879,464
Employee benefits	5,489,976				5,489,976
Judgments and claims	89,540				89,540
TOTAL EXPENDITURES	72,342,877	6,144,086	2,292,614	49,983	80,829,560
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,508,723	443,334	(2,150,254)	43,992	(154,205)
<u>OTHER FINANCING SOURCES (USES):</u>					
Proceeds of long-term debt			9,510,000		9,510,000
Transfers in	97,456	110,591		78,670	286,717
Transfers out	(189,261)	(35,218)			(224,479)
TOTAL OTHER FINANCING SOURCES (USES)	(91,805)	75,373	9,510,000	78,670	9,572,238
EXCESS OF REVENUES AND OTHER FINANCING SOURCES (USES) OVER EXPENDITURES	1,416,918	518,707	7,359,746	122,662	9,418,033
FUND BALANCES (DEFICITS) AT BEGINNING OF YEAR	2,094,638	1,232,456	(8,227,170)	426,000	(4,474,076)
FUND BALANCES (DEFICITS) AT END OF YEAR	\$ 3,511,556	\$ 1,751,163	\$ (867,424)	\$ 548,662	\$ 4,943,957

See notes to general purpose financial statements.

TOWN OF WEYMOUTH, MASSACHUSETTS

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS

YEAR ENDED JUNE 30, 1997

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<u>REVENUES:</u>			
Real estate and personal property taxes, net of reserve for abatements	\$ 42,591,588	\$ 42,304,797	\$ (286,791)
Tax liens	0	859,460	859,460
Motor vehicle and other excise	3,299,415	3,874,901	575,486
Intergovernmental	24,139,646	23,897,079	(242,567)
Departmental fees, fines and charges	1,769,590	2,031,503	261,913
Interest	387,000	585,663	198,663
 TOTAL REVENUES	 72,187,239	 73,553,403	 1,366,164
<u>EXPENDITURES:</u>			
General Government	3,031,741	2,703,258	328,483
Public Safety	11,576,728	11,465,249	111,479
Public Works	5,706,211	5,131,456	574,755
Health and Human Services	1,073,703	1,043,116	30,587
Culture and Recreation	1,477,090	1,451,928	25,162
Education	35,288,286	35,477,480	(189,194)
Pension	4,987,972	4,976,553	11,419
Debt Service - principal	1,085,500	1,085,500	0
Debt Service - interest	717,608	643,939	73,669
Capital lease obligations	158,369	158,369	0
State and County charges	2,876,386	2,879,464	(3,078)
Employee benefits	5,532,912	5,476,664	56,248
Judgements and claims	105,000	89,540	15,460
 TOTAL EXPENDITURES	 73,617,506	 72,582,516	 1,034,990
 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	 (1,430,267)	 970,887	 2,401,154
<u>OTHER FINANCING SOURCES (USES):</u>			
Transfers in	35,218	97,456	62,238
Transfers out	(189,261)	(189,261)	0
Encumbrance reversion	0	108,181	108,181
Use of unreserved fund balance	1,584,310	1,584,310	0
 TOTAL OTHER FINANCING SOURCES (USES)	 1,430,267	 1,600,686	 170,419
 EXCESS OF REVENUES AND OTHER FINANCING SOURCES (USES) OVER EXPENDITURES	 \$ 0	 \$ 2,571,573	 \$ 2,571,573

See notes to general purpose financial statements.

TOWN OF WEYMOUTH, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENSES
AND CHANGES IN RETAINED EARNINGS/FUND BALANCES
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS

YEAR ENDED JUNE 30, 1997
(Except for the Pension Trust
which is for the year ended December 31, 1996)

	Proprietary Fund Types			Fiduciary Fund Types		Combined Totals (Memorandum Only)
	Water Enterprise	Sewer Enterprise	Internal Service	Nonexpendable	Pension Trust	
OPERATING REVENUES:						
Employer contributions	\$ 0	\$ 0	\$ 4,376,000	\$ 0	\$ 5,257,856	\$ 9,633,856
Employee contributions			2,163,908		1,408,885	3,572,793
Charges for services	4,278,651	8,338,681				12,617,332
Intergovernmental					639,861	639,861
Transfers from other systems					166,614	166,614
Investment income	27,383	35,112	3,081		8,418,171	8,483,747
TOTAL OPERATING REVENUES	4,306,034	8,373,793	6,542,989	0	15,891,387	35,114,203
OPERATING EXPENSES:						
Cost of services and administration	3,046,108	1,152,050			146,144	4,344,302
MWRA assessment		6,654,609				6,654,609
Debt service	1,173,285	806,699				1,979,984
Employee benefits			5,800,750			5,800,750
Transfers to other systems					151,412	151,412
Retirement benefits and refunds					6,728,298	6,728,298
TOTAL OPERATING EXPENSES	4,219,393	8,613,358	5,800,750	0	7,025,854	25,659,355
OPERATING INCOME (LOSS)	86,641	(239,565)	742,239	0	8,865,533	9,454,840
TRANSFERS:						
Operating transfers out	(62,238)					(62,238)
NET INCOME (LOSS)	24,403	(239,565)	742,239	0	8,865,533	9,392,610
RETAINED EARNINGS/FUND BALANCES						
Beginning of year	192,697	890,114	965,187	762,233	47,280,653	50,090,884
RETAINED EARNINGS/FUND BALANCES						
End of year	217,100	650,549	1,707,426	762,233	56,146,186	59,483,494

See notes to general purpose financial statements.

COMBINED STATEMENT OF CASH FLOWS
ALL PROPRIETARY FUND TYPES AND NONEXPENDABLE TRUST FUNDS

YEAR ENDED JUNE 30, 1997

	Proprietary Fund Types			Fiduciary Fund Types		Combined Totals (Memorandum Only)
	Water Enterprise	Sewer Enterprise	Internal Service	Nonexpendable Trust		
CASH FLOWS FROM OPERATING ACTIVITIES:						
Operating income (loss)	\$ 86,641	\$ (239,565)	\$ 742,239	\$ 0	\$	509,315
Adjustments to reconcile operating income provided by (used for) operating activities						
Changes in assets in liabilities:						
Other assets						
Warrants payable		240	(531,725)			(531,485)
Accrued expenditures	(97,590)	(103,668)	72,075			(129,183)
Liabilities due depositors	45,247		16,814			62,061
Other liabilities	4,646					4,646
	(4,764)	15,092				10,328
Total adjustments	(52,461)	(88,336)	(442,836)	0		(583,633)
NET CASH PROVIDED BY (USED FOR) OPERATING ACTIVITIES	34,180	(327,901)	299,403	0		5,682
CASH FLOWS USED FOR NON-CAPITAL FINANCING ACTIVITIES:						
Operating transfers out	(62,238)					(62,238)
NET INCREASE (DECREASE) IN CASH	(28,058)	(327,901)	299,403	0		(56,556)
CASH AT BEGINNING OF YEAR	397,214	1,074,141	1,097,935	762,233		3,331,523
CASH AT END OF YEAR	<u>\$ 369,156</u>	<u>\$ 746,240</u>	<u>\$ 1,397,338</u>	<u>\$ 762,233</u>		<u>\$ 3,274,967</u>
RECONCILIATION:						
Cash at end of year	\$ 369,156	\$ 746,240	\$ 1,397,338	\$ 762,233		\$ 3,274,967
Cash at end of year, Expendable Trust and Agency				629,178		629,178
CASH AND SHORT-TERM INVESTMENTS PER THE COMBINED BALANCE SHEET	<u>\$ 369,156</u>	<u>\$ 746,240</u>	<u>\$ 1,397,338</u>	<u>\$ 1,391,411</u>		<u>\$ 3,904,145</u>

See notes to general purpose financial statements

TOWN OF WEYMOUTH, MASSACHUSETTS

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS

YEAR ENDED JUNE 30, 1997

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Reporting Entity

The Town of Weymouth, Massachusetts is a municipal corporation that is governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and its component units, entities for which the Town is considered to be financially accountable.

The Weymouth Contributory Retirement System (System) is governed by a five member board comprised of the Town Accountant (ex-officio), two elected members and two appointed members. The System is a legally separate entity but the nature and significance of its relationship with the Town warrants inclusion in the combined financial statements. The System is presented using the accrual basis of accounting and is reported as a Pension Trust Fund.

B. Measurement Focus, Basis of Accounting and Basis of Presentation

The accounts of the Town are organized and operated on the basis of funds and account groups. A fund is an independent fiscal and accounting entity with a self-balancing set of accounts. Fund accounting segregates funds according to their intended purpose and is used to aid management in demonstrating compliance with finance-related legal and contractual provisions. The minimum number of funds are maintained consistent with legal and managerial requirements. Account groups are a reporting device to account for certain assets and liabilities of governmental funds not recorded directly in those funds.

The Town has the following fund types and account group:

Governmental Funds are used to account for the Town's general governmental activity. Governmental fund types use the flow of current financial resources measurement focus and the modified accrual basis of accounting. Under the modified accrual basis of accounting revenues are recognized when susceptible to accrual (i.e., measurable and available). Measurable means the amount of the transaction can be determined and available means collectible within the current period or soon enough thereafter to pay liabilities of the current period. Expenditures are recorded when the related fund liability is incurred, except for unmatured interest on general long-term debt which is recognized when due, and certain compensated absences and judgements which are recognized when the obligations are expected to be liquidated with current expendable available resources.

The Town considers property tax revenues available if they are collected within 60 days after year end. Investment income is susceptible to accrual. Other receipts and tax revenues become measurable and available when the cash is received by the Town, and are recognized as revenue at that time.

TOWN OF WEYMOUTH, MASSACHUSETTS

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS

YEAR ENDED JUNE 30, 1997

(Continued)

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Entitlements and shared revenues are recorded at the time of receipt or earlier if the susceptible to accrual criteria is met. Expenditure driven grants recognize revenue when the qualifying expenditures are incurred and all other grant requirements are met.

Governmental funds include the following fund types:

The *General Fund* is the general operating fund of the Town. It is used to account for all financial resources, except those required to be accounted for in another fund.

The *Special Revenue Fund* is used to account for the proceeds of specific revenue sources (other than expendable trusts or capital projects) that are restricted by law or administrative action to expenditures for specified purposes.

The *Capital Projects Fund* is used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by Trust Funds).

Proprietary Funds are accounted for on the flow of economic resources measurement focus and use the accrual basis of accounting. Under this method, revenues are recorded when earned and expenses are recorded at the time the liabilities are incurred.

The *Enterprise Funds* are used to account for those operations that are financed and operated in a manner similar to private business or where the Town has decided that the determination of revenues earned, costs incurred and/or net income is necessary for management accountability.

The Town has not maintained adequate records to properly account for its Enterprise Funds using a flow of economic resources measurement focus and the accrual basis of accounting. The Town does not record fixed assets, depreciation, contributed capital, accrued revenues and accrued expenses. Therefore the Enterprise Funds financial statements are reported using the modified accrual basis of accounting. This presentation is not in accordance with GAAP.

The *Internal Service Fund* is used to account for the financing of services provided by one department to other departments or governmental units. The Town is accounting for its risk financing activities related to health and building insurance in its Internal Service Funds.

TOWN OF WEYMOUTH, MASSACHUSETTS

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS

YEAR ENDED JUNE 30, 1997

(Continued)

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Fiduciary Funds account for assets held by the Town in a trustee capacity or as an agent on behalf of others. Trust funds account for assets held by the Town under the terms of a trust agreement.

The *Expendable Trust Fund* is accounted for in essentially the same manner as governmental fund types, using the same measurement focus and basis of accounting. Expendable trust funds are used to account for trusts where both principal and earnings may be spent.

The *Nonexpendable Trust Fund* and *Pension Trust Fund* are accounted for on the flow of economic resources measurement focus and use the accrual basis of accounting. Under this method, revenues are recorded when earned and expenses are recorded at the time the liabilities are incurred. The nonexpendable trust fund is used to account for trusts that stipulate that only earnings, and not principal, may be spent.

The *Agency Fund* is custodial in nature and does not present results of operations or have a measurement focus. Agency funds are accounted for using the modified accrual basis of accounting. This fund is used to account for assets that the Town holds for others in an agency capacity.

The *General Long-Term Obligations Account Group* is used to account for general long-term debt and certain other liabilities that are related to governmental funds.

C. Compensated Absences

Employees are granted vacation and sick leave in varying amounts based on collective bargaining agreements, state laws and executive policies. For Governmental funds and the Water and Sewer Enterprise Funds, vested or accumulated vacation and sick leave that are expected to be liquidated with expendable available financial resources are reported as expenditures and fund liabilities. Amounts that are not expected to be so liquidated are reported in the General Long-Term Obligations Account Group.

D. Post Retirement Benefits

In addition to providing pension benefits, the Town provides health insurance coverage for retired employees and their survivors. The Town recognizes the cost of providing health insurance by recording its share of insurance premiums in the General Fund in the year paid. For the year ended June 30, 1997, this expenditure was approximately \$832,000.

E. Inventories

Inventories are recorded as expenditures at the time of purchase.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 1997

(Continued)

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

F. Fixed Assets

The Commonwealth of Massachusetts does not require the Town to capitalize expenditures for General Fixed Assets. Accordingly, such disbursements in the Governmental Funds are considered expenditures in the year payments are made. As a result of this practice, the accompanying financial statements do not include a statement of the General Fixed Asset Account Group.

A complete accounting of fixed assets and depreciation of the Enterprise Funds has not been maintained and therefore is not reported. . This is a departure from generally accepted accounting principles.

G. Deferred Compensation

The Town offers its employees a Deferred Compensation Plan (Plan) created in accordance with Internal Revenue Code Section 457. The Plan, which is available to all employees, permits participants to defer a portion of their salary until future years. Amounts deferred under the Plan are not available to employees until termination, retirement, death or unforeseeable emergency.

The Town has no liability for losses under the Plan but does have the duty of due care that would be required of an ordinary prudent investor. At June 30, 1997 assets of approximately \$10,046,000 are recorded in the Agency Fund.

H. Long-term debt

Long-term financing for Governmental Funds is recorded in the General Long-Term Obligations Account Group. Principal and interest paid on long-term debt are recorded in the General Fund.

Long-term financing of the Enterprise Funds is recorded in the General Long-Term Obligations Account Group since the Town is using the modified accrual basis of accounting for these funds. This is a departure from generally accepted accounting principles. Principal and interest paid on Enterprise Fund related long-term debt are recorded in the Enterprise Funds.

I. Capital Lease Obligations

Capital lease obligations are recorded in the General Long-Term Obligations Account Group. Principal and interest paid on capital lease obligations are recorded in the General Fund.

J. Investments

Investments in bonds, equity securities, deferred compensation and the Pension Trust Fund are carried at fair value.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 1997

(Continued)

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

K. Encumbrances and continuing appropriations

Encumbrance accounting, under which purchase orders, contracts and other commitments for expenditure of funds are recorded to reserve that portion of the applicable appropriation, is employed in the General Fund.

Unencumbered appropriations which are carried over to the ensuing fiscal year are reported as "continuing appropriations". These represent amounts appropriated for specific purposes which were not completed during the year.

Encumbrances and continuing appropriations are reported as a reservation of fund balance in the accompanying balance sheet as they do not constitute expenditures or liabilities.

L. Risk Financing

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the Town carries commercial insurance and is self insured for the deductible portion of the policy.

The Town administers various health care and other insurance for its employees and retirees for which it is self-insured. Expenditures are recorded when the claim is incurred.

The Town is accounting for its risk financing activities related to health and building insurance in its Internal Service Funds.

M. Total Column (Memorandum Only)

The total column used on the Combined Financial Statements is presented only to facilitate financial analysis. Data in this column is not the equivalent of consolidated financial information.

NOTE 2 - STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

A. Budgetary Information

An annual budget is adopted for the General Fund in conformity with the guidelines set forth by the Commonwealth of Massachusetts. These guidelines require all budgets to be balanced where anticipated revenues and other financing sources are equal to appropriations and other financing uses.

TOWN OF WEYMOUTH, MASSACHUSETTS

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS

YEAR ENDED JUNE 30, 1997

(Continued)

NOTE 2 - STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY (Continued)

B. Budgetary - GAAP Reconciliation

Accounting principles followed for purposes of preparing financial statements on a budgetary basis differ from those used to present financial statements in conformity with generally accepted accounting principles (GAAP). A reconciliation of budgetary-basis to GAAP-basis results for the General Fund for the year ended June 30, 1997, is presented below:

Excess of revenues and other financing sources (uses) over expenditures - budgetary basis	\$2,571,573
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Basis of accounting differences:

Net increase in revenues	298,197
Encumbrance reversions	(108,181)
Transfers from unreserved fund balance	(1,584,310)
Net decrease in recording expenditures, encumbrances and continuing appropriations	<u>239,639</u>

Excess of revenues and other financing sources (uses) over expenditures - GAAP basis	<u>\$1,416,918</u>
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C. Excess of Expenditures over Appropriations

For the fiscal year ended June 30, 1997, actual expenditures and encumbrances exceeded appropriations for education and state and county charges. These over-expenditures will be funded through available funds in fiscal year 1998.

D. Individual Fund Deficits

Several individual fund deficits exist at June 30, 1997 within the Special Revenue and Capital Projects Funds. These deficits will be funded through grants, available fund balance and bond proceeds during fiscal 1998.

NOTE 3 - CASH AND INVESTMENTS

The Town maintains a cash and investment pool that is available for use by all funds. Each fund type's portion of this pool is displayed on the combined balance sheet as "Cash and Short-Term Investments". The deposits and investments of the Trust Funds are held separately from those of other Town funds.

At year end, the carrying amount of the Town's deposits was \$3,874,429 and the bank balance was \$5,353,805. Of the bank balance, \$1,853,350 was covered by Federal Depository Insurance or the Depository Insurance Fund and \$3,500,455 was uninsured and uncollateralized.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 1997

(Continued)

NOTE 3 - CASH AND INVESTMENTS (Continued)

At December 31, 1996, the carrying amount of deposits for the Weymouth Contributory Retirement System (WCRS) was \$364,064 and the bank balance was \$644,204, all of which was covered by Federal Depository Insurance.

Statutes authorize the Town to invest in obligations of the U.S. Treasury, agencies, and instrumentalities, certificates of deposit, repurchase agreements, money market accounts, bank deposits and the State treasurer's investment pool. In addition, there are various restrictions limiting the amount and length of deposits and investments.

Equity and Fixed Income securities of the Pension Trust Fund are carried at fair value. The values were determined by the closing price for those securities traded on national stock exchanges and at the average bid-and-asked quotation for those securities traded in the over-the-counter market.

Short-term investments and investments are classified as to collateral risk into the following three categories:

Category 1: Insured or registered, or securities held by the Town or its agent in the Town's name.

Category 2: Uninsured and unregistered, with securities held by the counterparty's trust department or agent in the Town's name.

Category 3: Uninsured and unregistered, with securities held by the counterparty, or its trust department or agent but not the Town's name.

Investments for the Town subject to categorization are classified under category one and are summarized as follows:

Repurchase Agreement	\$ 2,156,947
<u>Investments not subject to categorization:</u>	
Deferred Compensation Mutual Funds	10,045,878
Money Market Investments	7,960,850
State Treasurer's Investment Pool (MMDT)	3,848,508
Certificates of Deposit	<u>500,000</u>
Total Investments	<u>\$24,512,183</u>

TOWN OF WEYMOUTH, MASSACHUSETTS

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS

YEAR ENDED JUNE 30, 1997

(Continued)

NOTE 3 - CASH AND INVESTMENTS (Continued)

The WCRS invests substantially all of its assets in the Pension Reserve Investment Trust which is a mutual fund operated by the Commonwealth of Massachusetts exclusively for the benefit of Retirement Systems established under Chapter 32 of the Massachusetts General Laws. Investments of the WCRS at December 31, 1996 which are not subject to categorization are summarized as follows:

Mutual Funds	<u>\$ 55,476,464</u>
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The following is a reconciliation of the Town's balance of cash and short-term investments as reported on the combined balance sheet at June 30, 1997:

Carrying amount of cash	\$ 3,874,429
Add: Short-term investments	<u>14,466,305</u>
Cash and short-term investments of the Town as reported on the combined balance sheet	<u>\$ 18,340,734</u>

NOTE 4 - PENSION PLAN

Plan Description - The Town contributes to the Weymouth Contributory Retirement System (System), a cost-sharing multiple-employer defined benefit pension plan administered by the Weymouth Contributory Retirement Board. Substantially all employees are members of the System except for public school teachers and certain administrators who are members of the Commonwealth of Massachusetts Teachers Contributory Retirement System to which the Town does not contribute. All pension benefits and expenses paid by the Teachers Retirement Board are funded by the Commonwealth of Massachusetts. These on-behalf payments have not been reported in the general purpose financial statements. The System provides retirement, disability and death benefits to plan members and beneficiaries. Chapter 32 of the Massachusetts General Laws (MGL) assigns authority to establish and amend benefit provisions of the plan. Cost of living increases are authorized and funded by the State. The System issues a publicly available financial report in accordance with guidelines established by the Commonwealth of Massachusetts Public Employee Retirement Administration Commission. That report may be obtained by contacting the System located at 75 Middle Street, East Weymouth, Massachusetts, 02189.

Funding Policy - Plan members are required to contribute to the System at rates ranging from 5% to 11% of annual covered compensation. The Town is required to pay into the System its share of the systemwide actuarial determined contribution plus administrative costs which are apportioned among the employers based on active current payroll. The current apportionment required the Town to contribute 98% of the annual pension cost of employers. Based on the nature and significance of the System's relationship with the Town, it is included as a Pension Trust Fund in these financial statements. The contributions of plan members and the Town are governed by Chapter 32 of the MGL.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 1997

(Continued)

NOTE 4 - PENSION PLAN (Continued)

Annual Pension Cost - The Town's contributions to the System for the years ended June 30, 1997, 1996 and 1995 were \$5,074,531, \$4,993,855 and \$5,209,045 respectively, which equaled its required contribution for each year. At June 30, 1997 the Town did not have a net pension obligation. The required contribution was determined as part of the January 1, 1994 actuarial valuation using the entry age normal actuarial cost method. The actuarial assumptions included (a) 8.5% investment rate of return, and (b) projected salary increases of 6.0% per year. The actuarial value of the System's assets was determined using the fair value of the assets. The system's unfunded actuarial accrued liability is being amortized as a level percentage of projected payroll. The remaining amortization period at January 1, 1997 was 22 years.

Schedule of Funding Progress
(Dollar amounts in thousands)

Actuarial Valuation Date	Actuarial Value of Assets (A)	Actuarial Accrued Liability (AAL) Entry Age (B)	Unfunded AAL (UAAL) (B-A)	Funded Ratio (A/B)	Covered Payroll (C)	UAAL as a Percentage of Covered Payroll ((B-A)/C)
1/1/97	\$58,726,186	\$91,000,860	\$32,274,674	64.5%	\$19,985,239	161.5%
1/1/94	39,915,333	79,727,288	39,811,955	50.1%	15,810,466	251.8%
1/1/92	32,274,600	72,892,122	42,343,767	44.3%	16,247,850	260.6%

Non-contributory Retirement Allowance - The Town pays the entire retirement allowance for certain retirees who are eligible for non-contributory benefits and are not members of the System. The general fund expenditure for fiscal 1997 was approximately \$97,000.

NOTE 5 - CAPITAL LEASES

In order to finance the acquisition of equipment, the Town has entered into various lease/purchase agreements, including tax-exempt lease purchase (TELP) agreements which are accounted for as capital leases. These agreements are for various terms and contain clauses indicating that their continuation is subject to appropriation.

At June 30, 1997, the Town's aggregate outstanding liability under capital leases, the present value of the net minimum lease payments, totals \$333,619. This liability is reported in the General Long-term Obligations Account Group. Equipment acquired under these capital leases totals approximately \$590,000.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS

YEAR ENDED JUNE 30, 1997

(Continued)

NOTE 5 - CAPITAL LEASES (Continued)

The following is a schedule of future minimum lease payments under non-cancelable leases for the Town as of June 30, 1997:

<u>Years ending</u> <u>June 30</u>	<u>Capital</u> <u>Leases</u>
1998	\$ 158,369
1999	140,956
2000	<u>73,218</u>
Total payments	372,543
Less: interest portion	(<u>38,924</u>)
Present value of minimum lease payments	<u>\$ 333,619</u>

NOTE 6 - TEMPORARY BORROWINGS

The Town is authorized to borrow on a temporary basis to fund the following:

- * Current operating costs prior to the collection of revenues through issuance of revenue or tax anticipation notes (RANS or TANS).
- * Capital project costs and other approved expenditures incurred prior to obtaining permanent financing through issuance of bond anticipation notes (BANS) or grant anticipation notes (GANS).

Temporary loans are general obligations of the Town and carry maturity dates which are limited by statute. Interest expenditures for temporary borrowings are accounted for in the General Fund and Water and Sewer Enterprise Funds.

The Town had outstanding BANS totaling \$5,567,000 at June 30, 1997. The notes carried interest rates between 4.0 and 4.5 percent and matured November 5, 1997. These notes were renewed and an additional \$2,075,000 in BANS were issued on this date. The total issue of \$7,642,000 carry the same interest rates as indicated above and mature November 5, 1998.

NOTE 7 - LONG-TERM DEBT

State law permits the Town, under the provisions of Chapter 44, Section 10, to authorize indebtedness up to a limit of 5% of its equalized valuation. Debt issued in accordance with this section of the law is designated as being "inside the debt limit". In addition, however, a Town may authorize debt in excess of that limit for specific purposes. Such debt, when issued, is designated as being "outside the debt limit".

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS

YEAR ENDED JUNE 30, 1997

(Continued)

NOTE 7 - LONG-TERM DEBT (Continued)

Details related to the Town's outstanding indebtedness at June 30, 1997, and the debt service requirements follow.

BONDS PAYABLE SCHEDULE

<u>PROJECT</u>	<u>Interest Rate</u>	<u>Outstanding at June 30, 1996</u>	<u>Issued</u>	<u>Redeemed</u>	<u>Outstanding at June 30, 1997</u>
School Construction	4.75% - 7.00%	\$ 1,981,000	\$ 2,060,000	\$ 564,500	\$ 3,476,500
Public Safety	4.75% - 6.75%	265,000	5,700,000	40,000	5,925,000
Public Works	8.30% - 9.00%	700,000	0	150,000	550,000
Municipal Purpose	5.20% - 7.00%	2,179,000	690,000	331,000	2,538,000
Total governmental bonds payable		<u>5,125,000</u>	<u>8,450,000</u>	<u>1,085,500</u>	<u>12,489,500</u>
MWRA	0.00%	540,150	300,000	136,275	703,875
WPAT	5.39%	0	510,000		510,000
Sewer	4.20% - 9.00%	3,350,000	50,000	435,000	2,965,000
Total sewer bonds and notes payable		<u>3,890,000</u>	<u>860,000</u>	<u>571,275</u>	<u>4,178,875</u>
Water	5.20% - 7.50%	7,620,000	200,000	669,500	7,150,500
Total bonds and notes payable		<u>\$ 16,635,150</u>	<u>\$ 9,510,000</u>	<u>\$2,326,275</u>	<u>\$ 23,818,875</u>

Debt service requirements for interest and principal for bonds payable in future years are as follows:

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1998.....	\$ 3,046,364	\$ 1,357,504	\$ 4,403,868
1999.....	2,771,738	1,180,782	3,952,520
2000.....	2,452,145	1,014,898	3,467,043
2001.....	1,896,226	879,276	2,775,502
2002.....	1,611,660	778,967	2,390,627
Thereafter..	<u>12,040,742</u>	<u>3,779,865</u>	<u>15,820,607</u>
Total	<u>\$ 23,818,875</u>	<u>\$ 8,991,292</u>	<u>\$ 32,810,167</u>

The Massachusetts Water Resource Authority (MWRA) operates an Infiltration/Inflow Financial Assistance Program for community owned collection systems. For each community approved for the project, financial assistance received from the MWRA consists of 25% as a grant and 75% as a non-interest bearing loan. The Town received \$400,000 from this program in fiscal 1997. Of this amount, \$100,000 was as a grant and \$300,000 as a loan. The loan payable portion is payable in five equal annual installments. At June 30, 1997, the outstanding principal amount of these loans was \$703,875.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 1997

(Continued)

NOTE 7 - LONG-TERM DEBT (Continued)

The Town also receives subsidy assistance from the Commonwealth of Massachusetts for the Water Pollution Abatement Trust (WPAT). Interest on the outstanding bonds for WPAT is subsidized over the life of the bonds to assist the Town in repayment of this future debt. During 1997, the Town did not receive any such subsidies but future subsidies will total \$365,432.

The Town is subject to various debt limits by statute and may issue additional general obligation debt under the normal debt limit. As of June 30, 1997, the Town had the following authorized and unissued debt:

School Construction	\$ 555,000
Public Safety	400,000
Public Works	969,150
Municipal Purpose	524,530
Sewer	1,839,300
Water	<u>4,863,800</u>
Total	<u>\$9,151,780</u>

NOTE 8 - STABILIZATION FUND

The Town has \$182,918 in a stabilization fund classified as an expendable trust fund. The Town transferred \$78,670 into the fund in fiscal 1997 and has appropriated \$500,000 to be transferred into the fund in fiscal 1998. The stabilization fund may be used for general or capital purposes upon approval of the Board of Selectmen.

NOTE 9 - LANDFILL CLOSURE AND POSTCLOSURE CARE COSTS

State and federal laws and regulations require a Town to close its old landfill site when it stops accepting waste and to perform certain maintenance and monitoring functions at the site after closure. The Town had operated a solid waste landfill which ceased operations in 1977. The Town has reflected \$1,000,000 as the estimate of the landfill closure and postclosure care liability at June 30, 1997 in the General Long-Term Obligations Account Group. This amount is based upon estimates of what it would cost to perform all closure and postclosure care in fiscal 1997. Actual costs may be higher due to inflation, changes in technology, or changes in regulations.

NOTE 10 - COMMITMENTS

The Town has also entered into, or is planning to enter into, contracts totaling approximately \$9,100,000 for water, sewer, school and other governmental projects.

TOWN OF WEYMOUTH, MASSACHUSETTS

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS

YEAR ENDED JUNE 30, 1997

(Continued)

NOTE 11 - CONTINGENCIES

The Town participates in a number of federal financial assistance programs. Although the Town grant programs have been audited in accordance with the provisions of the Single Audit Act Amendments of 1996 through June 30, 1997, these programs are still subject to financial and compliance audits. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

Various legal actions and claims are pending against the Town. Litigation is subject to many uncertainties, and the outcome of individual litigated matters is not always predictable. Although the amount of liability, if any, at June 30, 1997, cannot be ascertained, management believes any resulting liability should not materially affect the financial position of the Town at June 30, 1997.

NOTE 12 - ADJUSTMENTS AND RECLASSIFICATIONS

The following changes have been made to beginning fund balance to correct certain accounting errors and misclassifications of prior year fund equities and to implement Governmental Accounting Standards Board (GASB) #10, Accounting and Reporting for Risk Financing and Related Insurance Issues.

ALL FUNDS EXCEPT ENTERPRISE FUNDS

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Capital Projects Fund</u>	<u>Internal Service Fund</u>	<u>Expendable Trust Fund</u>	<u>Pension Trust Fund</u>
Fund balances at June 30, 1996 as previously reported	\$1,878,458	\$1,355,116	(\$7,855,094)	\$ 0	\$2,391,210	\$49,632,989
To reclassify fund balance	282,061	(282,061)				
To record loans receivable		159,401				
To reclassify capital projects			(372,076)			
To restate receivables						(2,352,336)
To implement GASB # 10	(65,881)			965,187	(1,965,210)	
Fund balances at June 30, 1996, As restated	<u>\$2,094,638</u>	<u>\$1,232,456</u>	<u>(\$8,227,170)</u>	<u>\$ 965,187</u>	<u>\$ 426,000</u>	<u>\$47,280,653</u>

ENTERPRISE FUNDS

	<u>Combined</u>	<u>Sewer</u>	<u>Water</u>
Retained earnings at June 30, 1996 as previously reported	\$ 710,735	\$ 0	\$ 0
To segregate enterprise funds	(710,735)	1,099,074	(388,339)
To reclassify capital projects		(208,960)	581,016
Retained earnings at June 30, 1996, as restated	<u>\$ 0</u>	<u>\$ 890,114</u>	<u>\$ 192,677</u>

TOWN OF WEYMOUTH
GENERAL FUND
DETAIL OF EXPENDITURES - BUDGET AND ACTUAL
FOR PERIOD ENDING JUNE 30, 1997

	CARRY-OVER	ORIGINAL BUDGET APPRO.	BUDGET ADJUSTMENTS	EXPENDED	ENCUMBD.	CLOSED
SELECTMEN						
SALARIES		180,602.00	4,676.58	188,636.26		(3,357.68)
PARKING TICKET ADM.		2,000.00		1,747.34	37.70	214.96
ANNUAL AUDIT		22,000.00		21,927.00		73.00
EXPENSES		22,670.00	6,861.80	27,898.49	1,633.31	(0.00)
DUES MMA		8,740.00		8,740.00		
ANNUAL AUDIT	3,000.00					3,000.00
OPER .AUDIT A1 ATM 96	61,690.00			41,066.00	20,624.00	
EXPENSES	57.00			18.50		38.50
CABLE A2 ATM 96	19,927.55			19,927.55		
BY-LAW REVIEW COMM						
EXPENSES		1,200.00		1,133.13		66.87
MODERATOR						
SALARIES		300.00		300.00		
EXPENSES		30.00				30.00
APPROPRIATION COMM						
SALARIES		3,025.00		3,025.00		
EXPENSES		10,188.00	3,682.00	13,688.00	182.00	
CAPITAL BUDGET COMM						
EXPENSES		650.00		452.76		197.24
RESERVE FUND						
EXPENSES		300,000.00	(299,998.00)			2.00
BUILDING AND GROUND COMM						
EXPENSES		750.00		560.01		189.99
A33 94 TEST UNDERGRD TANKS	15,000.00				15,000.00	
ELECTIONS						
SALARIES		33,000.00		31,216.24		1,783.76
EXPENSES		25,000.00		23,571.97	1,428.03	(0.00)
BOARD OF REGISTRARS						
SALARIES		26,157.00	671.54	26,940.05		(111.51)
EXPENSES		31,000.00		23,307.21	225.00	7,467.79
EXPENSES	2,200.00			2,200.00		
ACCOUNTING						
SALARIES		147,227.00	7,823.78	155,050.15		0.63
EXPENSES		2,942.00	3,500.00	6,050.48		391.52
ASSESSORS						
SALARIES		207,865.00	3,067.73	210,932.01		0.72
APPELLATE TAX CASES		20,000.00	(5,000.00)	13,040.15		1,959.85
SOFTWARE MAINTENANCE		6,000.00		6,000.00		
EXPENSES		15,250.00		15,250.00		
TRANSPORTATION		1,800.00		1,786.11		13.89
EXPENSES	120.00			110.08		9.92
TREASURER / COLLECTOR						
SALARIES		249,978.00	7,143.33	253,749.01		3,372.32
BOND COUNSEL-BANS		5,000.00		4,867.06		132.94
DATA PROC-LOCK BOX		12,000.00		11,482.21		517.79
BILL STUFFING		5,000.00		4,943.04		56.96
POSTAGE		51,500.00		51,500.00		

TOWN OF WEYMOUTH
GENERAL FUND
DETAIL OF EXPENDITURES - BUDGET AND ACTUAL
FOR PERIOD ENDING JUNE 30, 1997

	CARRY-OVER	ORIGINAL BUDGET APPRO.	BUDGET ADJUSTMENTS	EXPENDED	ENCUMBR.	CLOSED
EXPENSES		40,725.00		37,166.66		3,558.34
PREPARATION OF BONDS		32,000.00	26,000.00	57,755.82		244.18
BANK SERVICE CHARGES		25,000.00		24,727.98		272.02
BOND COUNSEL-BANS	1,500.00					1,500.00
DATA PROC-LOCK BOX	1,200.00			1,143.08		56.91
BILL STUFFING	650.00			620.88		29.12
EXPENSES	182.00			182.00		
PREPARATION OF BONDS	1,100.00			1,082.50		17.50
BANK SERVICE CHARGES	1,100.00			1,036.97		63.03
TAX TITLES						
EXPENSES		47,500.00	(7,500.00)	30,641.28		9,358.72
TOWN CLERK						
SALARIES & A4 ATM 5/96		131,056.00	2,465.41	136,598.01		(2,076.60)
LEASE COPIER		1,500.00		1,430.00		70.00
EXPENSES		21,900.00		11,223.63		10,676.37
UPDATE BY-LAWS		7,000.00		4,440.56		2,559.44
TOWN COUNSEL						
SALARIES		30,240.00		30,240.00		
TRIAL OF CASES		45,000.00	22,000.00	67,000.00		
OUTSIDE COUNSEL		11,000.00		7,460.00		3,540.00
NEGOTIATING		25,000.00	5,000.00	30,000.00		
MWRA LEGAL FEES						
TRIAL OF CASES	2,350.00			2,348.00		2.00
OUTSIDE COUNSEL	4,870.00			1,180.40		3,689.60
MWRA LITIGATION	25,877.50				25,877.50	
A22 MWRA LITIG.	70,000.00			10,639.14	59,360.86	
PERSONNEL BOARD						
SALARIES		11,653.00	352.60	11,532.56	251.00	222.04
EXPENSES		3,222.00		1,604.44		1,517.56
A2 5/96 PERSONA CONSULTANT	15,000.00			220.92	14,779.08	
DATA PROCESSING						
SALARIES		220,915.00	6,571.24	232,177.48		(4,691.24)
EXPENSES		102,445.00		73,778.23	24,922.95	3,743.82
EQUIPMENT		3,500.00		3,500.00		
EXPENSES	1,800.00			1,800.00		
A 12 93 DP STEERING COMM.	3,500.00				3,500.00	
PLANNING BOARD						
SALARIES		182,028.00	5,283.72	191,359.29		(4,047.57)
LEGAL ADVERTISING		2,000.00		2,000.00		
EXPENSES		7,221.00		7,214.98		6.02
TRANSPORTATION		1,200.00		1,123.79		76.21
REDEVELOPMENT AUTH						
EXPENSES		1,300.00		1,204.03		95.97
TOWN HALL						
SALARIES		53,417.00	1,577.89	53,516.54		1,478.35
CLOTHING ALLOWANCE		300.00		293.35		6.65
EXPENSES		101,751.00	5,991.00	107,688.71		53.29
FORMER SCHOOLS						
MCCULLOCH BUILDING		39,725.00		39,725.00		

TOWN OF WEYMOUTH
GENERAL FUND
DETAIL OF EXPENDITURES - BUDGET AND ACTUAL
FOR PERIOD ENDING JUNE 30, 1997

	CARRY-OVER	ORIGINAL BUDGET APPRO.	BUDGET ADJUSTMENTS	EXPENDED	ENCUMBD.	CLOSED
CENTRAL BUILDING		9,427.00		3,185.22		6,241.78
DAMAGES & JUDGMENTS EXPENSES		130,000.00	(25,000.00)	89,539.76		15,460.24
MEDICAL EXPENSES EXPENSES		150,000.00	93,347.04	243,339.01		8.03
PENSIONS, BENEFITS & INSUR						
CONTRIB PENSION		4,879,644.00		4,879,644.00		
NON-CONTRIB PENSION		99,554.00	8,774.00	96,908.99		11,419.01
WORKER'S COMP		225,000.00	70,211.00	287,282.20	861.74	7,067.06
INDUST ACCIDENT BOARD		40,000.00	56,365.00	96,259.92		105.08
UNEMPLOYMENT BENEFITS		125,000.00		100,373.24		24,626.76
HEALTH INSURANCE		4,281,000.00		4,281,000.00		
LIFE INSURANCE		25,290.00		15,458.99	9,831.01	
MEDICARE INSURANCE		170,000.00	51,000.00	220,333.06		666.94
PROPERTY INSURANCE		20,000.00		133.00		19,867.00
SOCIAL SECURITY TAX		83,000.00	7,000.00	87,219.13		2,780.87
FIRE/MV & OTHER INSUR		360,000.00	19,047.00	377,912.00		1,135.00
LIFE INSURANCE	844.35					844.35
A43 94 LIFE INSUR . DIV.	4,137.75			4,137.75		
SCHOLARSHIP COMMITTEE EXPENSES		5,500.00		5,495.28		4.72
POLICE						
SALARIES		4,807,369.00	246,761.52	5,054,129.80		0.72
TRAFFIC SUPERVISORS		170,571.00		170,176.93		394.07
OVERTIME		329,000.00	94,986.00	436,497.04		(12,511.04)
TRAINING		57,840.00		57,834.14		5.86
UNIFORM ALLOWANCE		54,050.00	292.00	54,341.66		0.34
UNIFORM CLEANING		32,750.00	275.00	33,025.00		
EXPENSES		300,650.00		300,553.05		96.95
EQUIPMENT		125,000.00		125,000.00		
E-911 A 2 STM 6/94	3,951.16			3,951.16		
E-911 A 15 ATM 96	6,100.00			803.09	5,296.91	
FIRE DEPARTMENT						
SALARIES		4,403,371.00	(16,582.56)	4,368,998.62		17,789.82
OVERTIME		230,000.00	8,016.00	238,015.62		0.38
EDUCATION REIM		6,500.00		6,428.40		71.60
UNIFORM ALLOWANCE		42,625.00		37,088.67	3,867.13	1,869.20
EXPENSES		151,729.00		134,545.28	15,138.40	2,045.32
EQUIPMENT		24,000.00	5,000.00	112.56	28,887.44	
SALARIES	1,500.00			1,500.00		
EDUCATIONAL REIMB.	596.00			594.50		1.50
UNIFORM ALLOWANCE	1,313.00			1,312.40		0.60
EXPENSES	66,259.99			40,406.52		25,853.47
STATION 5 MAINT	68,683.63					68,683.63
SHELLFISH CONSTABLE						
SALARIES		5,275.00	158.40			5,433.40
EXPENSES		690.00		258.03		431.97
HARBORMASTER						
SALARIES		49,230.00	1,473.65	52,110.33		(1,406.68)
EXPENSES		5,280.00		5,060.36		219.64
BOAT REPAIR & MAINT		5,000.00		4,919.02		80.98
EQUIPMENT		2,200.00		2,195.79		4.21

TOWN OF WEYMOUTH
GENERAL FUND
DETAIL OF EXPENDITURES - BUDGET AND ACTUAL
FOR PERIOD ENDING JUNE 30, 1997

	CARRY-OVER	ORIGINAL BUDGET APPRO.	BUDGET ADJUSTMENTS	EXPENDED	ENCUMBD.	CLOSED
LAUNCH RAMP						
SALARIES		10,178.00	306.82	9,505.05		979.77
RAMP MAINT.		1,900.00		1,787.54		112.46
EXPENSES		2,175.00		2,039.87		135.13
BUILDING INSPECTOR						
SALARIES		377,587.00	10,541.24	386,652.61		1,475.63
EXPENSES		22,644.00		22,578.27		65.73
TRANSPORTATION		13,850.00	1,001.00	13,810.96	1,040.04	0.00
SEALER OF WEIGHTS						
SALARIES		9,347.00	484.34	9,830.88		0.46
EXPENSES		277.00	47.00	324.00		
TRANSPORTATION		250.00		176.90		73.10
CIVIL DEFENSE						
SALARIES		3,150.00		3,150.00		
EXPENSES		2,914.00		2,115.94		798.06
DOG OFFICER						
SALARIES		39,657.00	1,168.48	41,066.27		(240.79)
EXPENSES		12,650.00	2,293.00	14,943.00		
EDUCATION						
ADMINISTRATION		35,053,171.00	158,264.00	35,396,368.20	4,265.68	(189,198.88)
ADMINISTRATION	37,383.93			35,533.92		1,850.01
DPW ADMINISTRATION						
SALARIES		1,262,855.00	(19,579.12)	1,243,164.64		111.24
CLOTHING ALLOWANCE		10,150.00		9,508.31		641.69
EXPENSE		2,962,946.00		2,661,248.77	199,718.40	101,978.83
EXPENSE	1,500.00			1,445.00		55.00
RUBBISH REMOVAL CONTRACT	230,140.00			230,139.33		0.67
SNOW REMOVAL						
EXPENSES		97,000.00		221,031.09		(124,031.09)
STREET LIGHTING						
EXPENSES		338,000.00		338,000.00		
HISTORICAL COMMISSION						
EXPENSES		1,125.00		1,125.00		
CONSERVATION COMM						
SALARIES		60,646.00	1,729.99	61,444.06		931.93
EXPENSES		4,665.00		4,069.80	101.78	493.42
TRANSPORTATION		1,200.00		1,177.96		22.04
ALEWIFE FISHERY						
EXPENSES		520.00		456.52		63.48
BEAUTIFICATION COMM						
EXPENSES		1,600.00				1,600.00
HEALTH DEPARTMENT						
SALARIES		322,154.00	(13,294.96)	297,072.11		11,786.93
EXPENSES		21,158.00	6,000.00	27,158.00		
TRANSPORTATION		11,500.00		8,580.51		2,919.49

TOWN OF WEYMOUTH
GENERAL FUND
DETAIL OF EXPENDITURES - BUDGET AND ACTUAL
FOR PERIOD ENDING JUNE 30, 1997

	CARRY-OVER	ORIGINAL BUDGET APPRO.	BUDGET ADJUSTMENTS	EXPENDED	ENCUMBD.	CLOSED
COUNCIL ON AGING						
SALARIES		56,201.00	1,634.88	59,027.96		(1,192.08)
EXPENSES		5,450.00		5,450.00		
YOUTH OFFICE						
SALARIES		69,838.00	3,655.28	73,492.69		0.59
SALARIES-OUTREACH		134,730.00	4,030.52	136,917.16		1,843.36
EXPENSES		17,155.00		17,140.66	11.02	3.32
YOUTH CENTER		10,000.00		9,979.59		20.41
TRANSPORTATION		536.00		533.32		2.68
EXPENSES-OUTREACH		4,795.00		4,793.95		1.05
A 21 ATM 95 WEYMOUTH CTR.	30,000.00				30,000.00	
VETERAN'S SERVICES						
SALARIES		80,138.00	4,064.70	84,201.79		0.91
EXPENSES		1,500.00		1,055.46		444.54
TRANSPORTATION		1,500.00		1,151.88		348.12
VETERAN'S BENEFITS		300,000.00		296,727.85		3,272.15
COMMISSION ON DISABILITY						
EXPENSES		4,250.00	70.00	1,828.84	1,016.85	1,474.31
FAIR HOUSING COMMITTEE						
EXPENSES		6,030.00		2,529.22		3,500.78
EXPENSES	73.00					73.00
CARE OF OLD CEMETARIES						
EXPENSES		3,600.00		3,599.62		0.38
CARE OF VETERAN'S GRAVES						
EXPENSES		3,200.00		3,200.00		
CIVIL WAR MEMORIAL						
EXPENSES		200.00		200.00		
RENTAL OF SCHOOL BLDGS.						
TOWN DEPTS.		10,000.00		6,426.00		3,574.00
NON-PROFIT ACTIVITIES		5,000.00		551.14		4,448.86
LIBRARY						
SALARIES		646,639.00	4,670.12	632,879.67		18,429.45
CLOTHING ALLOWANCE		600.00		600.00		
BOOKS & RELATED MAT		101,672.00		101,656.64		15.36
EXPENSES		98,979.00		96,686.35	800.00	1,492.65
A52 ATM 96 AIR CONDITION	75,000.00				75,000.00	
A28 93 N BRANCH RENOVATE	4,100.00				4,100.00	
RECREATION						
SALARIES		195,850.00	5,347.61	201,196.73		0.88
EXPENSES		31,298.00		31,056.31		241.69
MEMORIAL / VETERAN'S DAY						
EXPENSES		5,000.00		5,000.00		
FOURTH OF JULY COMMITTEE						
EXPENSES		10,000.00		10,000.00		
POLICE O/T		3,000.00		3,000.00		
WEY/BRA REG CONV DIST						
EXPENSES		57,808.00		57,808.00		

TOWN OF WEYMOUTH
GENERAL FUND
DETAIL OF EXPENDITURES - BUDGET AND ACTUAL
FOR PERIOD ENDING JUNE 30, 1997

	CARRY-OVER	ORIGINAL BUDGET APPRO.	BUDGET ADJUSTMENTS	EXPENDED	ENCUMBD.	CLOSED
DEBT SERVICE						
DEBT PRINCIPAL		1,085,500.00		1,085,500.00		
DEBT INTEREST & A1 & 5 & 18 STM 11/96		495,482.00	97,126.00	562,128.25		30,479.75
INTEREST-SHORT TERM		125,000.00		81,810.59		43,189.41
SALARY ADJ. ACCT. A3 ATM. 5/96		97,665.00	(96,826.40)			838.60
SALARY ADJ. ACCT. A4 STM. 11/96			0.83			0.83
SALARY ADJ. ACCT. A5 ATM. 5/96		24,400.00	(24,400.00)			
UNPAID BILLS PRIOR FY A7 ATM 5/96		110,778.00		110,768.88		9.12
A10 ATM 5/96 REVAL P.P.		165,000.00		165,000.00		
EMPLOYEE ASST PLAN A12 ATM 5/96		20,000.00		9,053.90	10,946.10	
375th ANNIVERSARY A 14 ATM 5/96		25,000.00		25,000.00		
SENIOR TAX VOUCHER A34 ATM 5/96		5,000.00		5,000.00		
DPW EQUIP. A37 ATM 5/96		81,000.00		79,943.00		1,057.00
DRAINAGE WESSAGUSSET A39 ATM 5/96		13,000.00			13,000.00	
SEA WALL A 42 ATM 5/96		15,000.00			15,000.00	
USE OF SCHL BLDG. A59 ATM 5/96		20,000.00		19,085.00	915.00	
A2 STM 11/96 UNPAID BILLS			76,358.48	76,337.71		20.77
A11 STM 11/96 DPW EQUIP.			65,738.00	65,738.00		
A12 STM 11/96 LANDFILL REPORT			120,000.00	104,550.77	15,449.23	(0.00)
A17 STM 11/96 ROAD ACQUISIT			13,777.20	11,541.76		2,235.44
A1 STM 11/96 SCHOOL BLDG IMP.			145,000.00	10,620.36	134,379.64	
A3 STM 11/96 SCHOOL TRUCK			26,000.00	25,962.00	38.00	
A6 STM 5/97 STABL. FD			78,670.00	78,670.00		
A5 STM 5/97 DPW HIGHWAY EQUIP			110,000.00		110,000.00	
A3 STM 12/95 N.AIR STATION	3,500.00				3,500.00	
A 10 93 N.AIR STATION REUSE	2,000.00				2,000.00	
A7 ATM 93 ST. ACPTANCES	6,680.91				6,680.91	
A8 ATM 93 ST. ACPTANCES	4,713.28				4,713.28	
A19 94 DRAINAGE/WESAGUSET	12,000.00				12,000.00	
A39 94/THICKET & POND ST	264.75					264.75
A8 ATM 96 /STREET ACCEPT.	1,237.32					1,237.32
A9 ATM 96 /STREET ACCEPT.	215.96					215.96
A18 ATM 96 /STREET ACCEPT.	3,763.02			3,068.70		694.32
CHARTER COMM.				169.82	7,330.18	(7,500.00)
STATE COUNTY ASSMTS.		2,835,911.00	7,500.00	2,879,464.44		(36,053.44)
TRANSF. TO S/R LUNCH RECAP		110,591.00		110,591.00		
	797,082.10	71,686,782.00	1,212,673.68	72,679,051.09	883,710.17	133,776.52



The Back River Committee

BACK RIVER COMMITTEE REPORT FOR 1997

Abigail Adams State Park was dedicated in October, due in great part to the hard work of our former chairman Mary Toomey. About 200 guests attended.

The long awaited dredging of the Back River, starting at the State Boat Ramp on River Street, became a reality when the contract was awarded in Nov. to Berman Engineering. Sludge will be barged to an acceptable ocean area.

A management plan for the ACEC area of the Back River was completed.

Test borings for additional chemicals on the East Bay site were ordered. The filling in of the old wharf area, on the Back River, was questioned.

Many of the deteriorated pier posts, on the Hingham side of the Back River, were removed, under the guidance of the Army Corp. of Engineers. In place of the posts, sea grass was planted to blend in with the rest of the shoreline.

The old Weymouth Town Dump received its initial capping with clay from the Big Dig in Boston. More fill cover will be needed. Article for cost will appear in a Weymouth Town Meeting. The dump abutted the Back River.

We were sorry to see the resignation of two of our long time members. Joe Hayes, retired as the Weymouth Selectmen's Representative. He was replaced by Sandy Amos. George Mutch, the N. Weymouth Civic Assoc. representative, was replaced by Kathleen McCluskey.

George Loring - Chairman
Sandra Amos
Thomas Burbank
Douglas Corb
Steve Culler
George Dolan
Barbara Johnson
Kathleen McCluskey
Diane Oliverio
Bernard Sterns

BOARD OF ASSESSORS



BOARD OF ASSESSORS

PAUL J LEARY

CHAIRMAN

ROBERT T. MacKENZIE

DAVID B WIGHT

JAMES A LOCKHEAD

JOHN F SHEEHAN



THE TOWN OF
WEYMOUTH, MASSACHUSETTS

75 MIDDLE STREET
EAST WEYMOUTH, MA 02189

JEROME F BYRNE
PRINCIPAL ASSESSOR

(617) 335-2000

January 12, 1998

TO THE HONORABLE BOARD OF SELECTMEN:

WE HAVE ASSESSED IN 1997 THE MOTOR VEHICLE AND TRAILER EXCISE, BOAT EXCISE AND ESTATES OF ALL PERSONS LIABLE TO TAXATION, THE SUM OF \$49,251,570.82 AND HAVE COMMITTED THE SAME TO DAVID LEARY, COLLECTOR OF TAXES, WITH OUR WARRANTS IN THE DUE FORM OF THE LAW, FOR THE COLLECTION AND PAYMENT THEREOF, IN ACCORDANCE WITH THE VOTES OF THE TOWN OF WEYMOUTH AND THE MASSACHUSETTS GENERAL LAWS.

THE TOTAL AMOUNTS COMMITTED ARE AS FOLLOWS:

FISCAL 1998 PRELIMINARY REAL ESTATE TAX	\$20,921,080.64
FISCAL 1998 PRELIMINARY PERSONAL PROPERTY TAX	\$ 844,488.92
FISCAL 1998 ACTUAL REAL ESTATE TAX	\$22,613,326.32
FISCAL 1998 ACTUAL PERSONAL PROPERTY TAX	\$ 897,139.18
1996 MOTOR VEHICLE-TRAILER EXCISE	\$ 73,028.15
1997 MOTOR VEHICLE-TRAILER EXCISE	\$ 3,869,488.61
1997 BOAT EXCISE	<u>\$ 33,019.00</u>

TOTAL	\$49,251,570.82
-------	-----------------

THE FISCAL 1998 TAX RECAPITULATION FORM IS SHOWN ON THE FOLLOWING PAGES.

A TAX CLASSIFICATION HEARING WAS HELD BY THE BOARD OF SELECTMEN ON DECEMBER 1, 1997, AT WHICH TIME A 37.5% SHIFT IN THE TAX RATE WITHIN THE COMMERCIAL, INDUSTRIAL AND PERSONAL PROPERTY CLASSES WAS VOTED.

NOTIFICATION OF APPROVAL OF THE FISCAL YEAR 1998 TAX RATES WAS RECEIVED FROM THE DEPARTMENT OF REVENUE ON DECEMBER 18, 1997 AND THE THIRD QUARTER TAX BILLS WERE MAILED ON DECEMBER 31, 1997.

TAX REVENUE ATTRIBUTED TO NEW GROWTH WAS UP SIGNIFICANTLY IN 1997 TO \$599,000 FROM \$381,000 IN 1996.

MEMBERS OF THE BOARD AND STAFF CONTINUE TO ATTEND CLASSES AND MEETINGS THROUGHOUT THE YEAR IN ORDER TO KEEP ABREAST OF NEW LAWS AND CHANGES IN THE ASSESSING FIELD.

WE WELCOMED NEW MEMBERS TO OUR STAFF DURING 1997, DONNA MUSCILLO AND SUSAN LESCARBEAU.

WE WOULD LIKE TO THANK ALL TOWN DEPARTMENTS, BOARDS AND COMMITTEES FOR THEIR SUPPORT AND COOPERATION THROUGHOUT THE PAST YEAR, AND COMMEND OUR STAFF FOR ANOTHER OUTSTANDING EFFORT IN 1997.

RESPECTFULLY SUBMITTED,

PAUL J. LEARY, CHAIRMAN
DAVID B. WIGHT, VICE-CHAIRMAN
JAMES LOCKHEAD, CLERK
ROBERT T. MACKENZIE
JOHN F. SHEEHAN

THE COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF REVENUE

TAX RATE RECAPITULATION

FISCAL 1998

OF

WEYMOUTH

City or Town

I. Tax Rate Summary

Ia. Total amount to be raised (from Iie) \$ 92,827,134.86
Ib. Total estimated receipts and other revenue sources (from IIia) \$ 47,551,109.00
Ic. Tax levy (Ia minus Ib) \$ 45,276,025.86
Id. Distribution of tax rates and levies

Is this a certification year? N <---- (Enter Y or N)

Classified--> X Unclassified--> <---- (Enter X)

(a)	(b)	(c)	(d)	(a)	(f)
	Levy	IC above times	Valuation		Levy by
	Percentage	Each percent	by Class	Tax Rates	Class
Class	(from LA-5)	in col (b)	(from LA-5)	(c)/(d)x1000	(d)x(e)/1000
Residential	79.5250%	36,005,759.57	2,217,064,600.00	16.24	36,005,129.10
Open Space	0.0000%	0.00	0.00		0.00
Commercial	13.2814%	6,013,290.10	251,618,700.00	23.90	6,013,686.93
Industrial	3.3472%	1,515,479.14	63,413,300.00	23.90	1,515,577.87
SUBTOTAL	96.1536%	*****	2,532,096,600.00	*****	43,534,393.90
Personal	3.8464%	1,741,497.06	72,871,630.00	23.90	1,741,631.96
TOTAL	100.0000%	*****	2,604,968,230.00	*****	45,276,025.86

Board of Assessors of

Weymouth

Dec. 12, 1997

335-2000

City or Town

Date

Tel. No

1. Louis Long *Dir. B. R. 3* *John F. Sheeh*

Do Not Write Below This Line --- For Department of Revenue Use Only

Revised by

Date

Director of Accounts

Date

IIa. Appropriations (col. (b) through col. (e) from Page 4)\$ 88,643,576.00

IIb. Other amounts to be raised

1. Amounts certified for tax title purposes	
2. Debt and interest charges not included on Page 4	
3. Final court judgments	
4. Total overlay deficits of prior years	4,171.00
5. Total cherry sheet offsets (see cherry sheet 1-ER)	87,125.00
6. Revenue deficits	
7. Offset receipts deficits Ch. 44, Sec. 53E	
8. Authorized deferral of teachers' pay	
9. Snow and ice deficit Ch. 44 Sec. 31d	124,031.00
10. Other (specify on separate letter)	227,334.00

TOTAL IIb \$ 442,661.00

IIc. State and county cherry sheet charges 2,845,676.00
(C.S. I-EC cols. 1 and 2)

IId. Allowance for abatements and exemptions 895,221.86
(OVERLAY) NOTE- Is OL-1 Form Completed?

IIe. Total amount to be raised (Total IIa through IId) \$ 92,827,134.86

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State

1. Cherry sheet estimated receipts (C.S. I-ER Total)	24,784,434.00
2. Cherry sheet overestimates (C.S. I-EC Part B col. 3)	1,399.00

TOTAL IIIa \$ 24,785,833.00

IIIb. Estimated receipts - Local

1. Local receipts not allocated (Page 3, col. (b), Line 23)	6,984,789.00
2. Offset receipts (See Schedule A-1)	0.00
3. Enterprise funds (See Schedule A-2)	14,341,140.00

TOTAL IIIb \$ 21,325,929.00

IIIc. Revenue sources appropriated for particular purposes

1. Free cash (Page 4, col. (c))	1,404,437.00	✓
2. Other available funds (Page 4, col. (d))	34,910.00	✓
		\$ 1,439,347.00
TOTAL IIIc		

IIId. Other revenue sources appropriated specifically to reduce the tax rate

1a. Free cash...appropriated on or before June 30, 1997	
b. Free cash...appropriated on or after July 1, 1997	
Total free cash appropriated to reduce the tax rate	0.00
2. Municipal Light Source	
3. Teachers' Pay Deferral	
4. Other source : Specify below:	
TOTAL IIId	\$ 0.00

IIIe. Total estimated receipts and other sources

(Total IIIa through IIId) \$ 47,551,109.00

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from IIe)	\$ 92,827,134.86
b. Total estimated receipts and other revenue sources (from IIIe)	\$ 47,551,109.00
c. Total real and personal property tax levy (from Ic)	\$ 45,276,025.86
d. Total receipts from all sources (TOTAL IVb plus IVc)	\$ 92,827,134.86

LOCAL RECEIPTS NOT ALLOCATED *

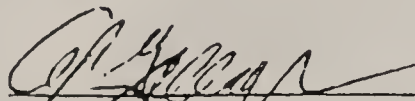
	(a) Actual Receipts Fiscal 1997	(b) Estimated ** Receipts Fiscal 1998
---> 1. Motor vehicle excise	\$ 3,831,931.00	\$ 3,831,900.00
---> 2. Other excise (Including Hotel/Motel)	42,970.00	42,900.00
---> 3. Penalties and interest on taxes and excises	464,432.00	464,400.00
---> 4. Payments in lieu of taxes (Including 121A's)	209,206.00	209,200.00
5. Charges for Services - Water		
6. Charges for Services - Sewer		
7. Charges for Services - Hospital		
8. Charges for Services - Trash Disposal	121,191.00	121,000.00
9. Other charges for services		
10. Fees	151,081.00	151,000.00
11. Rentals	58,015.00	58,000.00
12. Departmental revenue - Schools	7,008.00	
13. Departmental revenue - Libraries	14,634.00	14,600.00
14. Departmental revenue - Cemeteries		
15. Departmental revenue - Recreation		
16. Other departmental revenue	140,260.00	55,489.00
17. Licenses and permits	946,309.00	850,000.00
18. Special assessments		
--->19. Fines and forfeits	200,740.00	200,700.00
--->20. Investment income	585,654.00	585,600.00
--->21. Miscellaneous recurring (please specify)		
22. Miscellaneous non-recurring (please specify)	325,000.00	400,000.00
23. TOTALS	\$ 7,098,431.00	\$ 6,984,789.00

- '97 Lottery #3

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the fiscal 1998 tax rate recapitulation form by the City or Town Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be funded.

12/12/97

Date



Accountant/Auditor

Tel. No.

* Do not include receipts in columns (a) or (b) that were voted by the City/Town Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3.

** Written documentation should be submitted to support increases/decreases of estimated receipts to actual receipts.

-> Written documentation should be submitted to support increases/decreases of FY97 estimated receipts to FY98 estimated receipts to be used in calculating the municipal revenue growth factor.

CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING

APPROPRIATIONS							AUTHORIZATIONS	
City/Town		(a)	(b)	(c)	(d)	(e)	REMO ONLY	
Council or			**		From		(f)	(g)
Town		Total	From Raise	From	Other	From Offset		
Meeting		Appropriations	and	Free	Available	Receipts, See A-1	***	
Date		Of Each	Appropriations	Cash	Funds	or Enterprise	Revolving Funds	Borrowing
MM/DD/YR	FY*	Meeting	(Tax Levy)	See B-1	See B-2	Funds, See A-2	See A-3	Authorization
05/05/97	97	\$110,000.00		110,000.00				1,273,000.00
05/05/97	97	\$319,437.00		319,437.00				
05/05/97	98	\$86,026,837.00	71,783,808.00		34,910.00	14,208,119.00		1,936,000.00
11/17/98	98	\$2,165,602.00	1,741,910.00	975,000.00		(551,308.00)		
11/17/98	98	\$21,700.00	21,700.00					
		\$0.00						
		\$0.00						
		\$0.00						
		\$0.00						
		\$0.00						
		\$0.00						
		\$0.00						
Totals		\$86,443,576.00	73,547,418.00	1,404,437.00	34,910.00	13,656,811.00		
		Must		Complete	Complete	Complete		
		Must Equal		Schedule	Schedule	Schedule A-1		
		Cols. (b)		B-1	B-2	and/or A-2		
		thru (e)						

* Enter the fiscal year to which the appropriation relates, i.e., fiscal year 1997 or fiscal year 1998.

** Appropriations included in column (b) must not be reduced by local receipts or any other funding source. Appropriations must be entered in gross to avoid a duplication in the use of estimated or other sources of receipts.

*** Include only revolving funds pursuant to Chapter 44, Section 33B 1/2

I hereby certify that the appropriations correctly reflect the votes taken by Town Meeting/City Council.

Weymouth
City/Town

December 12, 1997
Date

Franklin Fyler
Clerk

(781) 335-2000
Tel. No.

BOARD OF HEALTH



RICHARD T. MARINO, R.S., C.H.O.
DIRECTOR OF PUBLIC HEALTH

75 MIDDLE STREET
WEYMOUTH, MA 02189-1396

TEL (781) 335-2000 EXT 317
FAX (781) 682-6112
TTY (781) 331-5124

CHEMICALS INSPECTOR
KAREN L. NOLAN, B.S.

PUBLIC HEALTH INSPECTORS
DAVID E. KAPLAN, PH.D., R.S., C.H.O.
MARY P. WILLIAMSON, R.S., C.H.O.

PUBLIC HEALTH NURSES
ANTOINETTE M. ARENA, R.N.
JEANNE E. CONWAY, R.N.
MARY L. DOERR, R.N.

SECRETARIAL STAFF
ANNETTE M. CIGNARELLA, A.S.
WINNIE A. O'DONNELL

TOBACCO CONTROL
ROSE MARIE DECASTRO, M.A., COORD.
CAROL HAMMOND-BRACKEN, CLERK

OFFICE OF THE BOARD OF HEALTH

KAREN F. DETELLS, CHAIRMAN
MAURIZEN DELPRETE, VICE-CHAIRMAN
KATHLEEN DOHERTY KELLEY, CLERK
JAMES NICKERSON, M.P.A., C.H.O.
MARY C. MCADAMS, R.N., B.S.N.
ROBERT T. FITZGERALD, M.D. MEDICAL ADVISOR

To the Board of Health and the Citizens of the Town

This report is to summarize the activities and events performed by the Board of Health and the Health Department personnel for 1997.

In 1997, the Board of Health adopted the following mission statement:

Mission Statement

The mission of the Town of Weymouth's Board of Health is to protect, promote, maintain and improve the health, environment and quality of life for Weymouth citizens and visitors through a responsive, well managed, organized community effort. Our goals are simple: to provide an umbrella of protection for our citizens and educate everyone towards a healthy lifestyle.

The Board of Health achieves it's mission through a variety of public health inspection programs, conducting investigations, and operating a broad range of public health services to monitor, prevent and control disease. We can achieve our mission only by being open to change and striving for excellence in our services, programs, and employees and seek the active involvement of citizens, consumers, providers, community-based organizations and other town departments as partners in this challenge.

The Board of Health will provide leadership in meeting the health needs of the community by encouraging collaboration with colleagues, other agencies and forging public and private partnership.

The Board of Health is an elected body of five plus a Medical Advisor. The Board of Health appoints all the staff of the Health Department who carry out on a full time basis the duties and functions of the collective Board. Boards of Health in Massachusetts are required by State law to perform many important duties for the protection of public health.

The Board of Health and their agents are available to the Police, Fire and DPW on an always available basis: 24 hours a day, 7 days a week, 365 days a year.

NURSES ANNUAL REPORT FOR 1997

Each physician must report cases of dangerous diseases and certain other diseases to the Board of Health or the state Department of Public Health if diagnosed in Weymouth. Each physician must report cases of certain sexually transmitted diseases including AIDS to the Department of Public Health who in turn supplies the frequency of incidence of each disease to the Weymouth Board of Health. Each physician must report births of infants prematurely born if the mother is a Weymouth resident. The Hospital must notify the Board of Health of all reportable illnesses, knife and gunshot wounds.

COMMUNICABLE DISEASES IN WEYMOUTH

Aids	
Campylobacter enteritis	5
Chlamydia	22
Giardia lamblia	6
Hepatitis A	5
Hepatitis B	12
Hepatitis C	11
Lyme Disease	4
Meningitis	3
Pertussis	3
Salmonella	13
Shigella	1
Tuberculosis	3
Varicella	69
Syphilis	2
Gonorrhea	7
Legionellosis	1
Strep Pneumonia	2
Yersiniosis	1
Rocky Mountain Spotted Fever	1

OUT OF TOWN COMMUNICABLE DISEASES

Campylobacter	13
Giardia	2
Hepatitis A	4
Hepatitis B	5
Hepatitis C	31
Viral Meningitis	13
Varicella	10
(2 developed Viral Encephalitis)	
Yersinia	2
Lyme Disease	1
Legionella	1
Salmonella	13

MANTOUX TESTING

The State Department of Public Health requires Mantoux Testing for Tuberculosis of individuals in certain occupations and the Department of Education requires testing for School Personnel.

Total Tested	380
Positive reactors referred	8

The Federal immunization law pertaining to aliens or refugees with a non-active tuberculosis status requires the local board of health to intervene regarding the follow up of his or her tuberculin status.

INFLUENZA AND PNEUMONIA CLINICS

The Influenza vaccine program administered and dispensed a total of 3900 doses. The Pneumococcal vaccine used a total of 388 doses, this vaccine is provided by the Department of Public Health and is available all year long by appointment.

The Public Health Nurses conducted numerous immunizations clinics from October through December; morning, afternoon, and evenings. Vaccine distributed and or administered to long term care facilities, senior housing, physicians, and citizens of Weymouth.

Facility	Influenza Vaccine	Pneumonia
Union Towers I	76	3
Union Towers II	32	-
Whittaker Rest home	34	-
Calnan/Harrington Circle	28	3
Cadman Towers	27	3
Weymouth Junior High	1371 (Public Clinic)	109
Colonial Village	29	4
Pope Towers	21	3
Weymouth Health Office	360	43
Hing/Wey. Family Serv.	50	-
Samuel Marcus Nsg.Home	50	-
Elizabeth Cath.Ret.Fac.	30	-
Logan Health care Fac.	90	70
Colonial Nsg. Home	330	-
Pond Meadow Health Care	110	40
Mediplex Nursing Fac.	200	100
Pope Nursing Home	40	10
Braintree Health	300	-
Hingham Health	150	-
Quincy Health	300	-
Dr.Aghdasi	50	-
Dr. Andalkar	20	-
Dr. Lloyd Hazen	10	-

The recent passing of Lloyd Hazen, M.D. is a loss to the community and the Board of Health. Dr. Hazen had assisted the nurses with clinics over the years and worked many of them himself.

SCHOOL AND OFFICE IMMUNIZATIONS

Measles, Mumps and Rubella clinics in Public and Private Schools.

Total	29
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Tetanus/Diphtheria clinics in Public and Private Schools

Total	36
-------	----

DIABETIC AND CHOLESTEROL SCREENING CLINICS

Two clinics were held in April at the Weymouth Elks hall

Glucose screening totals	73
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Cholesterol screening totals	97
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Hepatitis B immunization was offered to all sixth grade students in all schools. The Hepatitis B vaccine is provided by the State Department of Public Health. This vaccine requires 3 shots spaced properly for immunological efficacy.

Total immunizations given	726
---------------------------	-----

Total students participating	242
------------------------------	-----

AUDIO, TYMPANOMETRY AND VISION TESTING

Titmus vision machine used to test:

School Children total	377
-----------------------	-----

Problems	10
----------	----

Referrals	6
-----------	---

Under Physician care	4
----------------------	---

Standard audio equipment used to test:

School Children total	378
-----------------------	-----

Problems	1
----------	---

Referrals	1
-----------	---

Under Physician care	0
----------------------	---

Tympanometry machine used to screen:

School Children total	231
-----------------------	-----

Problems	13
----------	----

Referrals	6
-----------	---

Under Physician care	7
----------------------	---

Scoliosis screening program

Saint Francis Xavier School grades 5-8

Students screened total	82
-------------------------	----

Referred for further evaluation	8
---------------------------------	---

Saint Jeromes School grades 5-8	
Students screened total	72
Referred for further evaluation	5

Sacred Heart School grades 5-8	
Students screened	39
Referred for further evaluation	0

The Health Department provides four public Blood Pressure Clinics every Wednesday for all Town residents; the first and third Wednesday at the Department of Elder Affairs and the second and fourth Wednesday at Old South Union Church 10:00 A.M. - 12 Noon.

Blood Pressure readings are also provided by appointment at the Health Department.

Blood Pressure Totals	1871
Department of Elders	993
Old South Union Church	773
Office Visits	93
Home Visits	12

BIOLOGICAL DEPOT

The Board of Health maintains a biological depot and as such disburses all vaccines used in the Town of Weymouth to South Shore Hospital and all Physicians in the town. The Vaccines are supplied by the Department of Public Health and procured from the Southeast Regional Health Office.

Vaccine usage is as follows:

Pediatric Hepatitis B vaccine	5640
Adolescent Hepatitis B vaccine	2368
Diphtheria/Tetanus/Acellular Pertussis	4230
Inactivated Polio Virus vaccine	738
Live oral trivalent Polio Virus vaccine	2947
Haemophilis B conjugate vaccine	3258
Tetanus/Diphtheria vaccine	2543
Tuberculin Purified Protein Derivative	2430
Measles/Mumps/Rubella vaccine	1902

NURSING AND RETIREMENT HOMES

Long term care facilities are visited at least quarterly and by referral, request or complaint:

Facility	Number of beds
Colonial Nursing Home	205
Mediplex Nursing Facility	154
Pond Meadow Health Care Facility	91
Logan Health Care Facility	70
Pope Nursing home	37
Elizabeth Catherine Rest Home	26
Samuel Marcus Rest Home	22
Whittaker Rest Home	36
Total Available beds	641

DENTAL PROGRAM

The Health Department through the volunteer efforts of Karen DeTellis and local dentists coordinate a dental screening program within the following grade schools.

Academy Avenue, Murphy, Pingree, Seach, Ralph Talbot, Union Street, Wessagusset, Sacred Heart, Saint Francis Xavier, and Saint Jeromes Schools.

VAXTRAK PROGRAM

The Health Department is beginning their third year of computerized tracking of the immunization information on infants born at South Shore Hospital who reside in Weymouth. We are now tracking over 300 and numbers increase weekly. The goal of this program is threefold.

- a. Identify under-immunized children
- b. Remind parents when vaccines are scheduled, so children are age-appropriately immunized.
- c. To produce a complete immunization report for parents or their day care, school or camp entry requirements.

BONE DENSITY SCREENING

In May of 1997 the health department applied for and received a grant from Merck, Sharpe and Dohme. In June, forty five women between the ages of 45-65 years were screened. The use of the pDEXA machine for bone mass test was simple and informative. The degree of bone density loss which only bone densitometry can reveal should play a key role in estimating patient fracture risk and planning therapy. Bone mineral density can help physicians confirm the diagnosis of Osteoporosis and assess the relative risk of future osteoporotic fracture.

The results are as follows:

Normal Bone Mineral Density	21
Osteopenia(thinning bone)	15
Osteoporosis	9

ENVIRONMENTAL INSPECTIONS

CHEMICALS MANAGEMENT AND SURVEILLANCE

The core of this program is inspectional enforcement of Chapter 85 of the Code of the Town of Weymouth - the Hazardous Materials Bylaw. The inspection is a comprehensive review of storage and disposal methods and safety preparedness at these facilities. In 1997 this department continued to improve Townwide compliance of the bylaw. In cooperation with the Fire Department, the Chemicals Officer continued to monitor storage of hazardous materials by businesses. This involved the testing of old or suspect tanks and ordering the removal of untested old tanks or leaking tanks.

Boards of Health must receive notices from inspectors of the Department of Labor and Industries regarding violations of health laws or nuisances in industrial establishments; and investigate these reports, and take any appropriate action.

STATE SANITARY CODE ENFORCEMENT - HOUSING

Boards of Health must certify all group care residences for the mentally ill or retarded, one temporary shelter for children, and all commercial day care centers. The State mandates that all housing complaints be investigated. The Board of Health must enforce Chapter II of the State Sanitary Code: Minimum Standards of Fitness for Human Habitation, 105 CMR 410.000. Enforcement of Chapter II includes inspecting dwellings for compliance with the minimum standards, citing violations, issuing orders, attending hearings, and court proceedings or writing tickets. Housing inspections include no heat, unsanitary conditions and disrepair complaints. Weymouth enforces lead regulations through ordering consultant inspections of dwelling units for lead paint, issuing orders for removal and filing court action to enforce such orders when necessary.

The Board of Health may condemn a dwelling which is unfit for human habitation, order the occupants to vacate, order the owner to clean the dwelling or tear it down. The Board of Health is required to assist in the relocation of persons ordered to leave condemned dwellings.

STATE SANITARY CODE ENFORCEMENT - FOOD PROTECTION

The food protection program of the Board of Health is mandated by state regulation and is part of the State Sanitary Code. This regulation is a law requiring that all dealers and handlers of food to the public adhere to a strict set of sanitary rules. State law requires at least one inspection each six months. The program is conducted by the Registered Sanitarians and consists of inspecting, citing violations and re-inspecting licensed food establishments. Clients in this list are all food stores, all restaurants, bakeries, caterers, canteen trucks, ice cream trucks, sub sandwich shops, pizza shops, doughnut shops, fast food facilities, all establishments serving alcoholic beverages, all snack bars, all the school cafeterias, the commissaries in all factories and industrial sites serving food, the kitchens of seven nursing and rest homes, the hospital, food vendors at beaches, drive-through food vendors, ice cream shops, breakfast diners, and all commercial food processing plants. The Board of Health must issue permits for all these establishments. Inspections are made at food establishments on a routine basis, on a re-inspection basis to verify corrections, by complaints from the general public, and as a result of medical reports of food-borne illness and occasional other reasons. Inspections seek compliance in food supply with regard to source and wholesomeness, employee hygiene, holding temperatures of perishable foods, equipment maintenance, food handling practices, storage areas, disinfecting procedures, proper thawing technique, concentrations of sanitizers, proper tagging of shellfish, handwashing facilities, disposal of waste, pest prevention, cross contamination, cross-connections in the plumbing, employee locker rooms and laundry areas, storage areas for cleaners and toxic chemicals, clean storage areas for foodware and dishes, dishwashing facilities, floors, walls, ceilings, lighting, exhaust ventilation, facility and structural maintenance, and vermin entry control points.

The Board of Health Regulation #19 requires that all food establishments have certified managers at all times. Virtually every shift of every food establishment has a certified food handler as manager-on-duty. In co-operation with Town of Hingham an educational seminar was held last fall to certify or renew such shift managers.

Boards of Health must enforce shellfish regulations as they pertain to the food industry. Being on the coast and in proximity to polluted waters, we must be vigilant to this serious risk to public health. We receive and assist in reports of illegal harvesting of contaminated shellfish from our shores. When appropriate we operate in conjunction with the Division of Marine Fisheries and wardens. We also cooperate with the Division to mitigate water quality problems.

MGL ENFORCEMENT - NUISANCE ABATEMENT & COMMUNITY SANITATION

Boards of Health must issue permits for the removal or transportation of rubbish, garbage, or offensive substances when such refuse has been collected in the town; keep registry of all transporters of refuse through the town, and enforce regulations regarding such transport. Boards of Health must investigate nuisances which could be injurious to health. The Board of Health has a regulation that addresses and defines nuisances. Re-inspections must be made to determine that compliance has been effected.

Sewage disposal by septic systems is an important part of the overall sanitary inspectional program for the town. Although the town has sewer available nearly everywhere, there are still more than 1,400 cesspools and septic systems in use. Enforcement basically involves on-site evaluation of systems, reviewing plans for corrective action, issuing orders to pump and repair or connect to sewer, re-inspections and taking court action if necessary. The Board of Health has received a grant from the Massachusetts Department of Environmental Protection (DEP) to monitor septic systems within the town and to begin loan processing for septic system management, upgrades or sewer connection under the Betterments Bill. Under the authority of Chapter 104 of the bylaws many new sewer connections have been made.

STATE SANITARY CODE ENFORCEMENT - BEACHES & POOLS

Boards of Health must enforce the State Sanitary Code for Bathing Beaches. Enforcement includes inspections for safety equipment, supervision of lifeguard credentials, receiving reports of accidents or injuries, and paying for laboratory analysis of water samples, and maintaining a system for emergency closure of beaches if pollution threatens.

The Code requires a license for all semi-public or public pools within the town (twenty-three). Each pool requires an annual permit that is contingent upon compliance in the following areas: certification of lifeguards in CPR, first aid and either life saving or water safety instructor, a variety of rescue or safety equipment, telephone and first aid kits. The program of beach and pool inspections is conducted from

about the beginning of May through Labor Day. Water quality is analyzed by lab sampling about once each seven days or more often if necessary. Testing is also done with our own test kits. Altogether there were 100 pool or beach inspections or re-inspections.

INSPECTIONAL SERVICES DETAILS OF ALL INSPECTIONS FROM 01/01/97 TO 12/31/97

	Routine	Re-inspect.	Complaint	Investig.	Other	Total
Food Service	272	121	44	17	28	482
Retail Food	146	26	10	7	2	191
Resid. Kitch	6	0	0	0	0	6
Mobile Fd	12	0	0	0	2	14
Temp Food	0	0	0	0	0	0
Housing	87	39	32	3	7	168
Chemical	74	95	48	229	86	532
(Hazardous Materials)						
Nuisance	3	79	126	1	2	211
Trash, etc	0	3	27	0	0	30
Pools/Beaches	87	5	2	0	0	94
Septic	2	5	27	8	1	43
Other	31	8	5	18	30	92
Court Appearances	0	0	0	0	17	17
Grand Total						1880

WELL REGISTRATION

Registration of wells of all types continued in 1997. This voluntary program excises no fee and imposes no restrictions. The well registration program seeks only to maintain a high integrity database for warning well owners of plumes or underground releases. There are more than five hundred wells registered in the town including monitoring wells used in identifying sources of contaminants.

REPORT OF THE NORFOLK COUNTY MOSQUITO CONTROL PROJECT

The operational Project Program integrates all proven technologies into a system of mosquito control that is rational, safe, effective and economically feasible. All mosquito eggs need stagnant water to hatch and to sustain larval growth.

Source Reduction Work: the primary efforts are concentrated on the drainage of shallow, standing, stagnant water, and the maintenance of existing flow systems which contribute to mosquito breeding sources.

Drainage ditches hand cleaned: 4,880 feet

Brush obstructions cut: 8,280 feet

Drainage reconstruction by wide-track backhoe: 6,629 feet

Culverts cleaned: 5 culverts

Larviciding: Treatment of mosquito larvae during aquatic development is the next most effective control effort. The Project has begun to rely more on briquet applications, which provides a more site specific, sustained type of control for the mosquito larvae.

Larvicide with briquets: Total briquets: 390	0.8 acres
Larvicide with mistblower: Total gallons: 19	19 acres

Adulticiding: The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, or threatening to residents. All fogging is done in response to adult surveillance which includes logging of citizen complaints.

Adulticide fogging (1/2oz./acre) from trucks:	Total gallons: 14.68
3,760.00 acres	

Surveillance: In an effort to more fully implement an Integrated Pest Management (IPM) approach, the Project has expanded data collection and surveillance. Surveys, inspections, and monitoring in support of our program include locating and mapping larval breeding areas. Locations of nuisance populations of adult mosquitoes are also identified through the surveillance program.

Total man hours in town:	1,360 hours
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The Project received 247 calls from residents for information and assistance.

The Norfolk County Mosquito Project can be reached by calling (781) 762-3681 or on the internet at <http://home.sprynet.com/sprynet/tdescham/>.

The information about the Mosquito Control was supplied by John J. Smith, Superintendent of the Norfolk County Mosquito Project.

ANIMAL INSPECTION

Boards of Health must annually nominate an Animal Inspector and must provide anti-rabies vaccine and treatment, an important issue as the raccoon rabies epizootic matures in the town. The Animal Inspector is an agent to the Board of Health who carries out the responsibilities of the Board with regard to animal issues that pertain to human health. The most important duty is to supervise quarantine of cats and dogs that have bitten humans or are suspect carriers.

Quarantines are required because of partial or missing rabies vaccines. A number of animals were killed and tested because of the dangers and costs associated with the protracted quarantines. All quarantines were verified weekly until completed.

1997 ANIMAL BITE CASES

MONTH	DOGS	CATS	UNKNOWN STRAYS, WILDLIFE	RABIES TESTS	OUT OF TOWN
January	8	1	1	1 ferret	
February	5	2		1	
March	6	2			
April	9	0	1		2
May	8	1	3	1	
June	10	4	7	4	
July	2	2	1	2	
August	4	3	1	2	
September	6	1	5	1	
October	5	3		2	2
November	2	0	2		1
December	4	1	3		1

After a rescue attempt and subsequent treatment of an injured wild cat, 10 persons required treatment because the cat was rabid.

A total of 89 animals were placed under ten day quarantine.
Detail of dog and cat quarantines for 45 days or six months is compiled separately.

1997 RABIES SUSPECTS - DOGS

Month	Dog 45 Day	Dog 6 Month
January	0	1
February	1	1
March	1	0
April	0	3
May	1	2
June	0	0
July	1	0
August	0	0
September	0	1
October	0	1
November	2	1
December	0	1

Totals @45 Days = 6 @6 Months = 11
(Dog Quarantines)

1997 RABIES SUSPECTS - CATS

Month	45 Day	6 Month
January	1	1
February	2	3
March	4	8
April	5	0
May	4	10
June	2	5
July	3	4
August	3	2
September	5	5
October	2	5
November	5	3
December	1	1

Totals @45 Days = 37 @6 Months = 47
(Cat Quarantines)

101 animals were reported for bite wounds of unknown origin that required a six month quarantine or a forty-five day quarantine depending on the animal's rabies vaccine history.

Another important task of the Animal Inspector is to survey animals within town limits. Horses are monitored for encephalitis and other vaccines. Other animals are viewed for overall health and to make sure that veterinary services are utilized. Rabies, encephalitis, toxoplasmosis, cat scratch fever, toxicara, giardiasis, and salmonellosis are just some of the diseases that are transmissible to humans.

BARN BOOK 1997

Number of Horses	2 (1 colt)
Number of Ponies	1
Number of Goats	1
Number of Sheep	2
Number of Llamas	2
Number of Chickens	42
Number of Turkeys	1
Number of Ducks	23
Number of Rabbits	27

Barn Book compiled by Diane Crooks, Animal Inspector for the Town of Weymouth in November, 1997.

TOBACCO CONTROL PROGRAM

The Board of Health's Tobacco Control Program is a service contract funded by the Department of Public Health by cigarette tax from the 1992 ballot referendum, providing services and materials to the residents and businesses of Weymouth at no cost to the Town. The program enforces existing state and local regulations, and promotes new measures to reduce environmental tobacco smoke and limit youth access to tobacco products.

To this end, all tobacco vendors in Weymouth now hold current licenses issued by the Board annually. Tobacco vending machines have lock-out devices and are now limited to adult-only venues; and the malls and municipal buildings and all public places are smoke-free. Services are available to businesses who wish to promote a smoke-free work environment and provide cessation services for their employees.

PROGRAM HIGHLIGHTS

Mass Tobacco Control Program Statewide Training Seminar in Worcester
Collaboration with Gloria Burke at the Weymouth Youth and Family Services
Celebrate Women in the Journey of Life II
Reception for Ted Kennedy, Quincy Hospital
Presentation at Pope Towers
Merchant Education at Braintree Police Dept.
MTCP Prevention Center Orientation
Board of Health Recognition Day at State House
Department of Elder Services
Anti-violence for Teens
Conducted Discussion Group at Weymouth High School
American Cancer Society Daffodil Drive
WJDA Party line
Bidder's Conference: Worcester
Hazards of Smoking Presentation for Weymouth Swim Team
Hypnosis Cessation Seminar Weymouth Elks
Collaborated with the Diabetes & Cholesterol Screening Clinic
Town Hall Department Heads Employer Smoking Cessation Orientation
Yellow Dress Presentation Weymouth High School
DPW Employee Cessation Program
13 Tobacco Education Presentations at Weymouth High School
After Prom Party Weymouth High School
World No Tobacco Day Awareness held at Weymouth Town Hall
375th Anniversary Parade & Festival
Board of Health Bone Density Screening
Tobacco Cessation Education & Prevention Program Weymouth Mediplex
Weymouth Club Health Fair
Great American Smokeout

150 Compliance Checks
12 Regional Meetings
2 Retailer Tobacco Stings with Weymouth Police

Collaborative Committees: Monthly meetings Sept. - June
South Shore Women's Issues Alliance
Cigar Craze
Tobacco Prevention Alliance
Community Health Network Area 20 Meeting
CHNA 20 Alcohol & Tobacco Impact Steering Committee
Community Agency Serving Alcoholics Educational Program

The citizens of the Town deserve thanks and credit for reporting conditions that may endanger the health, safety and well-being of the general public. Without the public supplying this information we could accomplish only a portion of our present level of service.

I thank all the Board of Selectmen, the Commissioners of Public Works, and all Town Boards and Committees that helped us as well as the Police Department, Fire Department, School Department, the Department of Public Works and the other Town departments for their assistance last year.

Respectfully submitted,

Richard T. Marino

Richard T. Marino, R.S., C.H.O.
Director of Public Health



William F. Kilroy, Esq., Chairman

TOWN OF WEYMOUTH, ~ BOARD OF ZONING APPEALS
TOWN HALL, 75 MIDDLE STREET, WEYMOUTH, MA 02189-1396 ~ Tel. 781-335-2000

January 30, 1998

Board of Selectmen
Weymouth Town Hall
75 Middle Street
Weymouth, Ma. 02189

Members of the Board:

In accordance with the Town of Weymouth By-Law, I respectfully submit the Annual Report on behalf of the Board of Zoning Appeals of the activities for the calendar year ending December 31, 1997.

Total applications filed		25
Dispositions	Granted	18
	Denied	4
	Withdrawn	3

Total fee-generated income \$ 8,950.

Our case load remained high this year and will continue to impact the Town's enforcement staff in the upcoming year. The Board of Zoning Appeals continually strives to do what is in the best interest of the Town within the guidelines set forth in the Town's Zoning By-Law and the State statute weighing all factors as fairly and impartially as possible.

I would like to take this opportunity to thank all my fellow board members for their devotion to duty and service to the Town of Weymouth in the past year and to the staff of the Building Inspection Department who provide administrative and clerical assistance in performing the duties of the board.

I also wish to thank the many Town Departments, Boards and Committees for their cooperation and support throughout the year.

Respectfully submitted,

William F. Kilroy, Esq.
Chairman

WFK/JRCj

BUILDING DEPARTMENT



Jeffrey R. Contes, R.A.
Inspector of Buildings



Building:
James F. Alkren
Deputy Insp. of Buildings
Jeffrey E. Richards
Building Inspector

Wiring:
Robert J. Skakiewicz
Inspector of Wires
Kevin J. Belman
Deputy Insp. of Wires

Plumbing / Gas:
Charles A. Jones
Plumbing / Gas Inspector
Bruce F. Valicenti
Deputy Plumbing / Gas Insp.

TOWN OF WEYMOUTH BUILDING INSPECTION DEPARTMENT

TOWN HALL, 75 MIDDLE STREET, WEYMOUTH, MASSACHUSETTS 02189-1396 - Tel. (781) 335-2000 FAX (781) 335-3283 TTY (781) 331-5124

January 30, 1998

Board of Selectmen
Weymouth Town Hall
75 Middle Street
Weymouth, Ma. 02189

Members of the Board:

I respectfully submit the 68th Annual Report of the Building Inspection Department for the Calendar year ending December 31, 1997.

Building Permit Activities

	New	Alter	Estimated Valuation	Fee Collected
Single Homes	(78 units) 82	646	\$16,176,436.	\$170,250.
1&2 Family		21	269,149.	4,135.
Multi/Dorm	(5 units) 1	26	2,176,750.	32,770.
Hotel/Motel		8	23,450.	350.
Other Residential		3	310,600.	4,665.
Institute/Hospital		3	1,420,533.	21,315.
Assembly	1	21	1,978,986.	26,625.
Business Building	3	57	2,075,281.	30,205.
Educational *		*2	*33,075.	*0.
Factory/Industrial		1	1,717,000.	25,755.
Mercantile	1	35	1,338,057.	19,080.
Storage		1	3,400.	60.
Moderate Hazard	2	8	785,000.	11,805.
Low Hazard	2	2	503,000.	7,485.
Demolition		14	103,250.	1560.
Miscellaneous	168	185	1,581,124	34,152.
Totals	260	1033	\$30,495,091.	\$390,212.

Protect yourself before buying property. Check the records of this department for legal occupancy of, and complaints against, the property you propose to purchase.

Departmental Activities

1,293	Building Permits	390,212.
1,424	Electrical Permits	54,837.
579	Gas Permits	11,607.
1,001	Plumbing Permits	31,052.
25	Zoning Board of Appeals Cases	8,950.
131	Certificates of Inspection	12,970.
196	Certificates of Occupancy	10,395.
	Bylaws/Maps/Copies	300.

* includes School Department construction for which no fees are collected.

Total Fee Generated Income	\$520,323.
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New single-family construction activity increased again this year by almost 1/3 (32%), from 59 units in 1996 to 78 units this year due, in part, to the continued low interest rates for home mortgages. Most other commercial / business construction activities remained constant, with the new Hearth-n-Kettle restaurant being the only major commercial structure permitted and completed this year. South Shore Hospital construction activity picked up this year with over 1.4 million dollars worth of interior renovation projects. The growth in activity noted coupled with the increase in permit fees, to a level consistent with other similar communities, which was approved by the Board of Selectmen and became effective January 1, 1997 made our Department fully user supported this year.

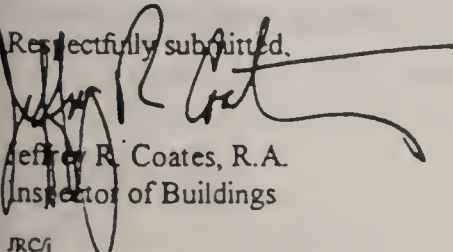
Vigorous zoning enforcement, including the ongoing efforts to keep the proliferation of illegal temporary signs under control, resulted in increases in the workload of the Department to process all the related violations for which no fees can be charged.

Congratulations to Jeff Richards, he has passed the three tests required by the Commonwealth and is now a Certified Local Building Inspector. We welcome new staff member Doreen Horne, Principal Clerk, who joined the Department in September upon Kathy Kelley's retirement after almost 10 years of service to the Town. I would again like to commend the entire staff of the Building Inspection Department for a job well done. Their continued efforts, above and beyond, maintained the level of service to insure that the buildings of Weymouth remain safe for all to use while the Department remains understaffed since the cut backs of 1990. Economic forecasts indicate continued recovery and growth in construction over the coming year and I hope that the Town will find a way to restore those cuts in our FY99 Departmental Budgets

The staff wishes to thank the various Town Departments, Boards and Committees which have assisted our operations throughout the past year with their support and cooperation.

We regretfully note the passing of Judith J. Berman, Local Building Inspector, who died on October 2, 1997 after a brief illness, she will be missed by all who knew and worked with her.

Respectfully submitted,


Jeffrey R. Coates, R.A.
Inspector of Buildings

JRC/s



Jeffrey R. Coates, R.A.
Inspector of Buildings



Building:
James F. Adams
Deputy Insp. of Buildings
Jeffrey R. Richards
Building Inspector

Wiring:
Robert J. Sankiewicz
Inspector of Wires
Kevin J. Bolman
Deputy Insp. of Wires

Plumbing / Gas:
Charles A. Jones
Plumbing / Gas Inspector
Bruce F. Valicenti
Deputy Plumbing / Gas Insp.

TOWN OF WEYMOUTH BUILDING INSPECTION DEPARTMENT

TOWN HALL, 75 MIDDLE STREET, WEYMOUTH, MASSACHUSETTS 02189-1396 - Tel (781) 335-2000 FAX (781) 335-3283 TTY (781) 331-5

January 30, 1998

Board of Selectmen
Weymouth Town Hall
75 Middle Street
Weymouth, Ma. 02189

Members of the Board:

I respectfully submit the Annual Report of the Plumbing and Gas Fitting Inspection Division of the Building Inspection Department for the calendar year ending December 31, 1997.

	Permits Issued	Fees Collected
Plumbing	1001	31,052.
Gas	579	11,607.
Total	1580	\$ 42,659.

This past year has been another very busy year for this department. The development of the Pine Grove section of the Town continues at a very fast rate with several builders constructing residential homes of various sizes.

- South Shore Hospital continues to rehabilitate one existing building after another over the entire campus
- Remodeling work in existing homes throughout the town has been very active.
- The conversion of the old police station to a much needed youth center is nearing completion.
- Central Junior High building will be rehabbed and construction should begin in 1998.

I would like to thank Mr. Valicenti and the other people in the Building Inspection Department for a their help and assistance over this past year. I would also like to thank the Board Members and the people from all the various Boards and Departments of the Town for their assistance in helping us perform our duties throughout the past year.

Respectfully yours,

Charles A. Jones
Plumbing/Gas Inspector

CAJ

Protect yourself before buying property. Check the records of this department for legal occupancy of, and complaints against, the property you propose to purchase.



Jeffrey R. Coates, R.A.
Inspector of Buildings



Building
James F. Alkess
Deputy Insp. of Buildings
Jeffrey E. Richards
Building Inspector

Wiring
Robert J. Sinkiewicz
Inspector of Wires
Kevin J. Bulman
Deputy Insp. of Wires

Plumbing / Gas
Charles A. Jones
Plumbing / Gas Inspector
Bruce F. Valicenti
Deputy Plumbing / Gas Insp.

TOWN OF WEYMOUTH BUILDING INSPECTION DEPARTMENT

TOWN HALL, 75 MIDDLE STREET, WEYMOUTH, MASSACHUSETTS 02189-1396 ~ Tel. (781) 335-2000 FAX (781) 335-3283 TTY (781) 331-5124

January 30, 1998

Board of Selectmen
Weymouth Town Hall
75 Middle Street
Weymouth, Ma 02189

Members of the Board:

I respectfully submit the Annual Report of the Electrical Inspection Division of the Building Inspection Department for the calendar year ending December 31, 1997.

Electrical Permits issued	1,424
On site inspections	3,574
Total Fees Collected	\$ 54,837.

The number of electrical permits decreased slightly in the past year. The dollar value of the fees increased significantly, mainly due to the new fee structure, which more closely resembles the true cost of inspectional services. The number of on-site inspections has not increased as our Deputy Electrical Inspector is still on part-time restricted budget.

There have been many residential renovations started and completed. There also were new restaurants built this past year. The Pine Grove area is nearly complete with new homes built, sold, and occupied. New medical facilities have been built along with renovations and upgrades of existing ones. Two more cellular towers have been installed in the town serving NEXTEL, Sprint, and Bell Atlantic. Also, Bell Atlantic completely remodeled the Middle Street switching center building. Media One re-cabled the town with fiber-optic cables and installed 165 new pole mounted services for amplification purposes. The cable headquarters building was completely remodeled. This department also investigated fires in cooperation with the Fire Department, citizen complaints in cooperation with other departments, and safety inspections requested.

I would like to extend my thanks to all the Town Departments for their cooperation and assistance in our endeavors to promote and sustain public safety for the its citizens.

Respectfully yours,

Robert J. Sinkiewicz
Inspector of Wires

RJS/j

Protect yourself before buying property. Check the records of this department for legal occupancy of, and complaints against, the property you propose to purchase.

BYLAW REVIEW COMMITTEE



BYLAW REVIEW COMMITTEE

CRAIG C. HALL, CHAIRMAN

ROBERT M. THOMAS, VICE CHAIRMAN

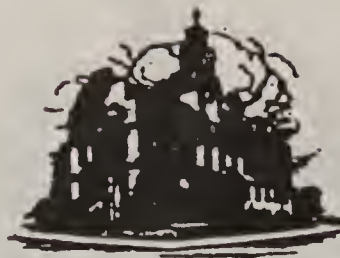
RICHARD M. MCLEOD, CLERK

LUTHER G. FULTON

BETHANY P. HYLAND

JOHN P. O'CONNOR

GEORGE E. LANE, JR., TOWN COUNSEL



THE TOWN OF
WEYMOUTH, MASSACHUSETTS

TOWN HALL
75 MIDDLE STREET
WEYMOUTH, MASSACHUSETTS 0215
VOICE: (617) 333-2000
TTY: (617) 331-5124
FAX: (617) 333-3223

MEMORANDUM

TO: Susan Kay, Chairman
Board of Selectmen

FROM: Craig C. Hall, Chairman
Bylaw Review Committee

RE: Bylaw Review Committee - Annual Report 1997-1998

DATE: January 28, 1998

Bylaw 98-16

The Bylaw Committee began its new year on June 1 in accordance with Section 14-3 of the Code of the Town of Weymouth. The Committee upon invitation appeared before the Charter Commission and described its duties and responsibilities to Town Meeting and to the Town. The Committee met in December for a "team building" session and reviewed goals and objectives for the remainder of the Committee year.

Budget

The Committee has submitted a level funded budget for FY99. The Committee for FY 98 may again end the year spending under its allocation. This savings to the Town is a result of transcription being completed without having to pay for an hourly meeting attendance. The Clerk tapes meetings as well as keeps notes on meeting activities. The minutes continue to be filed in a timely manner with the Town Clerk.

Weymouth 375 Years 1622 - 1997

Please  Recycle

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Review of Existing Bylaws

The Committee has made no recommendations for changes in 1997 to the existing Weymouth Code.

Annual Town Meeting

The Committee concluded its review of articles for the May 5th Annual Town Meeting in May of 1997. The articles reviewed included: Article 37 (By Request of the Audit Committee); Article 38 (By Request of the Conservation Commission); Article 39 (By Request of the Historical Commission); Article 47 (Petition of Henry Dunker and others.) and Article 48 (Petition of Henry Dunker and others.)

A report of recommendations was provided to the Board of Selectmen, Appropriations Committee, Town Meeting Members, Interested Parties, et al.

Special Town Meeting

The Committee concluded its review of articles for the November 17th Special Town Meeting in November 1997. The articles reviewed included: Article 40 (Petition of Robert Thomas and others.)

A report of recommendations was provided to the Board of Selectmen, Appropriations Committee, Town Meeting Members, Interested Parties, et al.

Special Town Meeting Within The Special Town Meeting

The Committee concluded its review of articles for the November 17th Special Town Meeting within the Special Town Meeting in November 1997. The articles reviewed included: Article 1 (By Request of the Personnel Board); Article 2 (By Request of the Personnel Board); Article 4 (By Request of the Personnel Board) and Article 5 (By Request of the Personnel Board.)

A report of recommendations was provided to the Board of Selectmen, Appropriations Committee, Town Meeting Members, Interested Parties, et al.

Policies and Procedures

The reviews encompassed Chapter 7 of the Code of the Town of Weymouth. The Committee publicized meeting dates at Town Hall and through the local media in order to educate and inform the residents of Bylaw Code additions, deletions, or changes in the governance of the Town of Weymouth.

The Committees meetings complied with Open Meeting Law. In addition, minutes of meetings complied with Public Records Law MGL Chapter 4, Section 7, and Chapter 66, Section 10. Minutes of meetings are available from the Committee Clerk and archived in the Town Clerk's Office. Although not established by Open Meeting Law, nor specifically within the Americans with Disabilities Act (ADA), the Bylaw Review Committee scheduled all meetings in locations having complete accessibility to individuals who may be physically challenged, disabled, developmentally disabled.

Weymouth 375 Years 1622 - 1997

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Regularly scheduled meetings of the Committee and it's assigned sub-committees operated as "working meetings" as described under Open Meeting Law and meetings scheduled for a full review of articles operated in a "hearing format" also described under Open Meeting Law.

Future Agenda

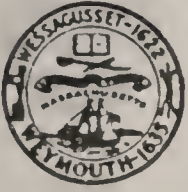
The Committee has continued to work and discuss improvements for the Warrant Procedure, publication of a Handbook and an amendment to its bylaw for the submission of proposed articles. In addition, a public workshop for warrant article drafting is still under consideration.

Weymouth 375 Years 1622 - 1997

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CEMETERY COMMISSION



CEMETERY COMMISSION

RUTH MARIANO ROBER - CHAIRMAN



TOWN HALL
75 MIDDLE STREET
EAST WEYMOUTH, MA 02189
TELEPHONE 335-2000

THE TOWN OF
WEYMOUTH, MASSACHUSETTS.

To: The Honorable Board Of Selectmen:

The Permanent Cemetery Commission Wishes to report the following:

The Town of Weymouth has eight (8) cemeteries for which it is responsible via the Permanent Cemetery Commission, they are as follow:

1. Elmwood on union Street
2. Ashwood on Broad Street
3. Alpheaus Bates on Middle Street
4. Waterman on Pleasant Street and Lambert Ave.
5. Old Burial Ground on Pleasant Street
6. Nash Cemetery in Martin's Woods
7. Eliphalet Belcher on Randolph Street
8. Reed on Front Street

It is the intention of the Permanent Cemetery Commission that the Town of Weymouth will always have the valuable resource of preserving, maintaining, and caring for the historical heritage of our town's cemeteries.

The Commission has found that there has been a great deal of deterioration in the Cemeteries the stones, the fences, and the walls all have to be repaired. This takes a great deal of money, and we are trying to find a grant or money from some fund, to help us with the restoration of these Historic Cemeteries.

Respectfully Submitted,

Ruth Mariano Rober
Ruth Mariano Rober Chairman
Candice A. Wright
Roberta MacKenzie



TOWN HALL
75 MIDDLE STREET
EAST WEYMOUTH, MASS. 02189
TELEPHONE 335-2000



OFFICE

TOWN OF WEYMOUTH, MASSACHUSETTS

DEPARTMENT OF CIVIL DEFENSE

Honorable Board of Selectmen
Weymouth Town Hall
75 Middle Street
East Weymouth, Ma. 02189

01/30/98

I hereby submit the 1997 Annual Report for the Civil Defense Department.

This past year has provided a very diverse assortment of Emergency response requirements which have resulted in very intense coordination and cooperation between several Town departments as well as many State and Federal Agencies.

The ability of the Town of Weymouth to protect its citizens from the perils of Natural disasters is one of the most vital functions of this department. Severe winter storms, Blizzards Tropical storms, Hurricanes and Floods are the hazards that are most likely to cause damage and inconvenience to the Town

The only significant snowstorm of the season came on April 1, 1997 and was eventually named "the Blizzard of 97". This storm had many of the characteristics of the "Blizzard of 78" as it dumped a large amount of wet heavy snow in a short period of time. The Town declared a State of Emergency as did the Commonwealth of Massachusetts. We requested and received assistance from the National Guard to assist with plowing the streets. The intense cooperation between the various Town Departments made it possible to effectively and efficiently mitigate the serious effects of this major storm.

Services rendered during 1997 were as follows:

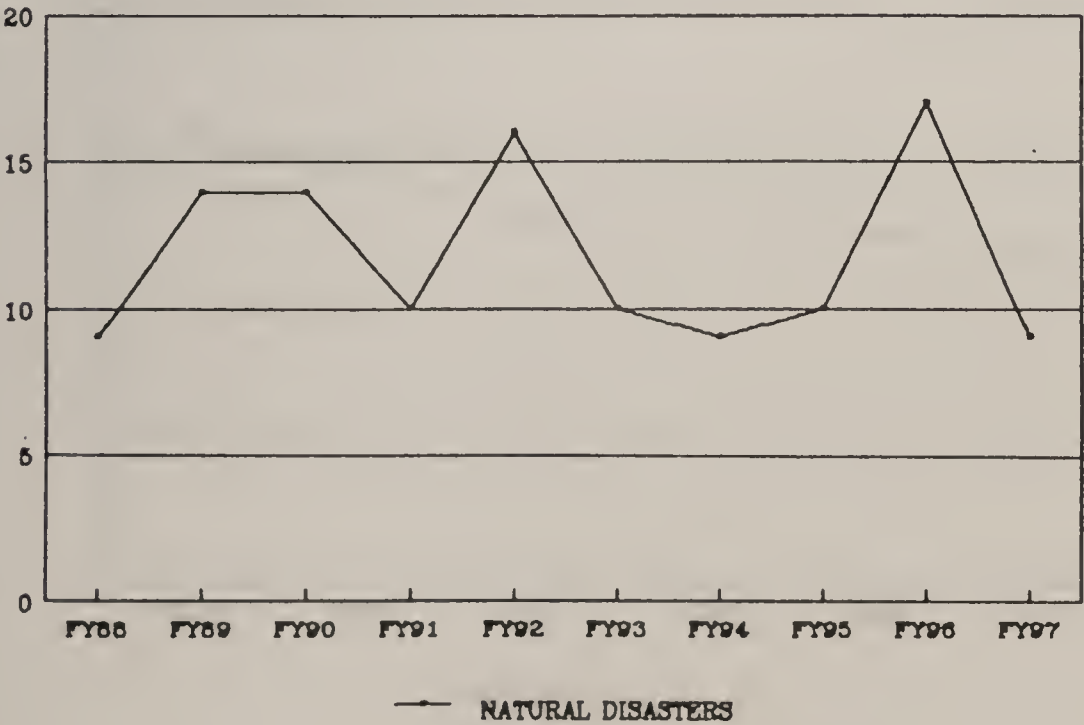
Emergency Responses:

Winter Storms.....	4
Hurricanes.....	1
Severe Tropical Storms.....	3
Flooding Incidents.....	2
Hazmat Incidents.....	3
Missing Persons.....	1
Evacuations.....	1
Transportation Accident.....	1
Mutual Aid.....	3

Routine Responses:

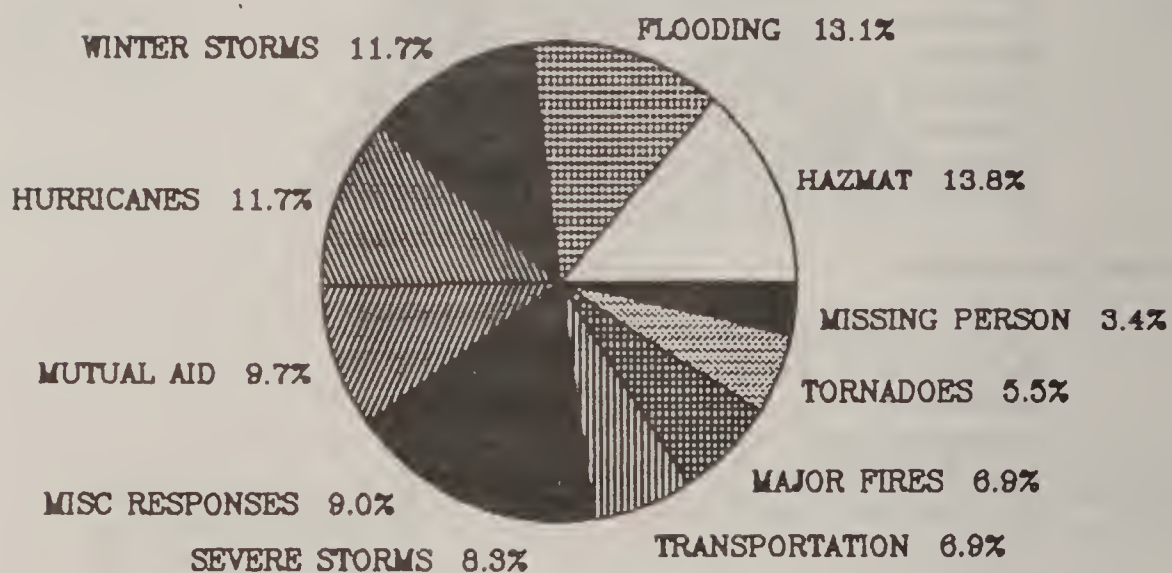
Parades.....	3
July 4th Fireworks.....	1
Weymouth Day.....	1
Checkerboard Alerts.....	6
R.A.C.E.S. Drills.....	4
Public Safety Fairs.....	1

NATURAL DISASTERS RESPONSES
1988 - 1997



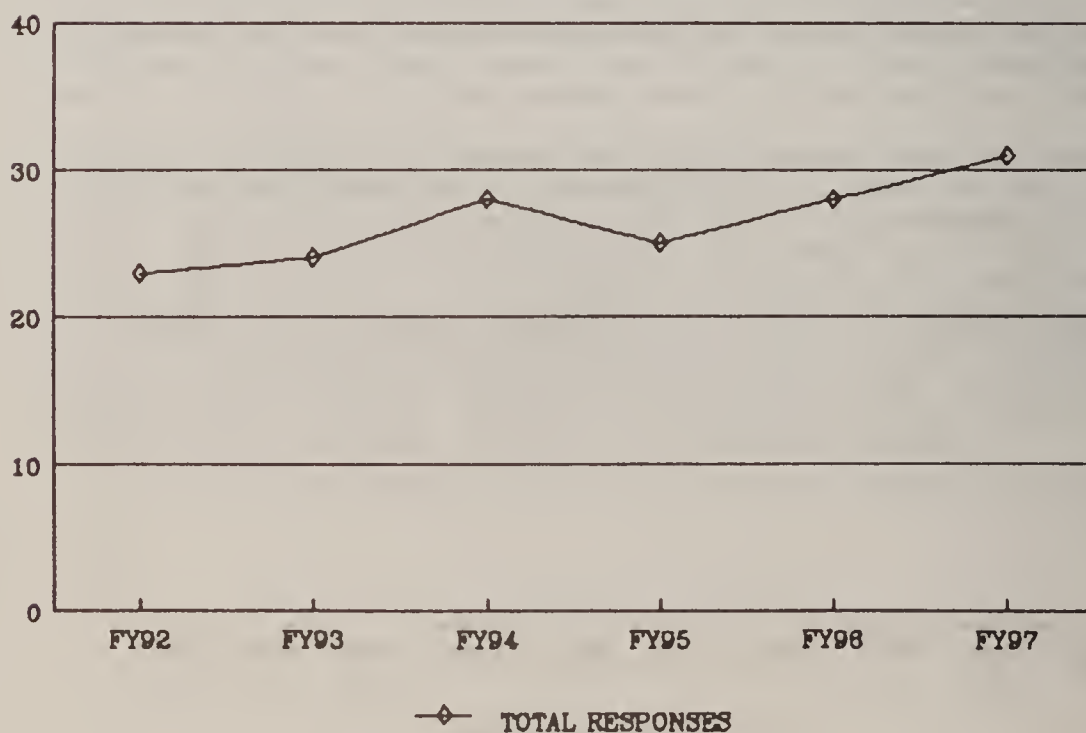
EMERGENCY RESPONSES

1996 vs 1997



RESPONSE TREND

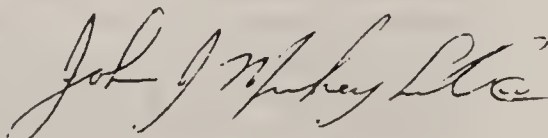
1992-1997



As the demand for services increases, so does the interest of residents to volunteer their efforts and talents to be a part of their community Civil defense Department. I am pleased to report that the number of citizens who have made the commitment toward training for emergency responses has risen sharply in the past year, however, we must remain cognizant of the fact that in a community the size of Weymouth, the required number of adequately trained emergency personnel is quite large and that the training program must be continuous with a different approach for the volunteer than for the full time public safety professional. As we responded to the various incidents of the past year, it was clearly evident that there is a valid need for a more extensive training program for all persons involved in all phases of emergency management.

We must recognize our weaknesses and strive to make the necessary changes to correct deficiencies and to seek ways to improve our ability to serve and to protect the citizens who depend on us in time of need.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "John J. Mulveyhill III". The signature is fluid and cursive, with a prominent initial "J" and a stylized "M".

John J. Mulveyhill III
Civil Defense Director



75 MIDDLE STREET
EAST WEYMOUTH, MASS. 02189
TELEPHONE (617) 335-2000
TTD (617) 331-5124
FAX (617) 335-3283

Peg Condy
Chairperson

Bruce Wood
Vice Chairman

Barbara Wright
Clerk

Caroline Bagante

Susan Kelly-Lawrence

Ann-Marie Killian

Garry Micherson

Marilyn Quintilly

Jeffrey Surveaux

Weymouth Commission on Disabilities

January 1998

To The Honorable Board of Selectmen:

As the Commission has done in the past, we met with departments regarding Americans with Disabilities Act and helped them with issues of accessibility. We also helped citizens with disability. The Commission met with the Director of the Housing Authority regarding our concerns about Cadmen Towers and will continue to work ensure the needs of disabled residents are met.

The newest addition to the Town of Weymouth's communications system was installed on Friday July 18, 1997. In addition to the phone and email people can now reach the Town by TTY. Ann-Marie Killian installed the TTY in Town Hall. The Weymouth Commission of Disabilities purchased the TTY for Town Hall. The TTY was installed and monthly bill is paid for out of their budget. They feel it is important accessibility improvement to the Town.

Persons who use TTY's can reach the Town at 331-5124. This machine is the third TTY in the Town. Weymouth Police and Fire Departments also have Voice/TTY lines for non-emergency calls.

The Police can be reached at 337-5703 and the Fire Department can be reached at 337-5151. For emergency calls people are asked to use the Enhanced 911 system by dialing 911. Persons with disability may also want to notify Lt. Ken Harrison at the Weymouth Police Department to activate a disability indicator when a 911 call is received for the disabled person's home.

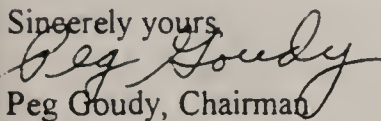
A TTY allows a persons who are deaf to communicate with text rather than voice. The answering machine on the TTY will be checked daily. It is requested that when a person leaves a message that the person leave a message a phone number and when requesting documents an address. Persons who leave messages should expect to be called back.

In October of last year the Weymouth Commission on Disabilities filed a complaint against the Massachusetts Highway Department with the Justice Department. This followed repeated attempts to have the Massachusetts Highway Department rectify the situation. At the time the Highway Department resurfaced roads in Weymouth they did not install curb curbs required by Title II of the Americans with Disabilities Act. *Newly constructed or altered streets* need curb ramps at inaccessible intersections and Crosswalks. The third circuit court has determined that resurfacing the road *is* altering the road. We sent copies of our complaint to elected officials as well as sent out a press release on the matter. The Waltham Commission on Disabilities had expressed interest in the work of the Commission, as well as the Massachusetts Office on Disability. This issue has been a concern of the Massachusetts Office on Disability and we were the first Commission on Disabilities to take such action against the Highway Department.

Due to help from Rep. Haley's office we had a meeting with the Highway Department March 28, 1997. At this meeting we met with their legal council Ned Corcoran, and their chief engineer Tom Broderick. Weymouth was represented by Commission on Disabilities Vice-Chair Bruce Wood, Town Council George Lane, Jr. and Americans with Disabilities Act Coordinator Bethany P. Hyland. Myra Berloff from the Massachusetts Office on Disability also attend this meeting. As a result of this meeting the Highway Department agreed to install curb cuts. Copies of the commissions report on this project can be obtained by calling Bethany P. Hyland, the Americans with Disabilities Act Coordinator, at 335-2000 x 351.

This has been a productive year for the Commission on Disabilities! As Chairman I would like to thank all those who worked on this committee this year. We hope the next year will be just as productive.

Sincerely yours,



Peg Goudy, Chairman

Weymouth Commission on Disabilities



Conservation Commission

Town of Weymouth 75 Middle Street E. Weymouth, MA 02189 (617) 335-2000

March 3, 1998

Honorable Board of Selectmen
Town of Weymouth
75 Middle Street
Weymouth, MA. 02189

Honorable Board:

The Weymouth Conservation Commission submits herewith our 1997 Annual report.

This was another busy year for the Conservation Commission. The Commission received 46 Notices of Intents generating 126 public hearings. The Commission issued 46 Order of Conditions, 24 Determinations, 23 Certificates of Compliance, 17 Extensions and 6 Enforcement Orders.

The Commission collected 10,345.50 in State and Local filing fees. The State fees can only be used by the Conservation Commission for the administration of the Wetlands Protection Act. The Local fees are deposited in the general fund.

New Commission officials were elected: Mr. Richard Waite was elected as Chairman. Ruth Wyman, Vice- Chairman and Diane Oliverio, Clerk. The Commission thanks Bob Loring the DPW representative from the DPW for his tireless dedication to the Commission and welcomes Mr. Jack Kelley his replacement from the DPW. The Commission accepted the resignation of Joe Hayes, a long time member of the Commission and we wish him well in his retirement. The Commission welcomed Greg Shanhan, a new member of the Commission. The Commission also accepted the resignation of Diane Oliverio and she will be missed by all the members and staff and we wish he well.

Several important projects were started in 1997 including the long awaited dredging of the Back River Boat Ramp project. The Commission reviewed and approved the Mill Cove relief sewer project and work was started and completed in record time. The Commission reviewed and issued Orders for several Subdivisions. The Commission has reviewed the proposed golf course and 126 unit planned development and will be issuing Orders in 1998.

In conclusion, the Commission extends their grateful thanks to all the Town Committees, departments and Citizens for their support, cooperation, dedication and efforts to protect and preserve the valuable natural resources for the Town of Weymouth.

Respectfully Submitted,
Weymouth Conservation Commission

Richard Waite, Chairman
Ruth Wyman, Vice Chairman
John Zeigler
Susan Abbott
Greg Shanhan
Jack Kelley
William Woodward, Administrator

CULTURAL COUNCIL



473 Essex Street • Weymouth, MA 02188 • (617) 331-6740



March 8, 1998

Weymouth Board of Selectmen
75 Middle St.
Weymouth, Mass. 02188

Dear Sirs & Mesdames:

In 1997 the Weymouth Cultural Council continued to fulfill its role as part of the state-wide network of local arts councils operating under the auspices of the Massachusetts Cultural Council (MCC) to promote the arts and humanities in the Commonwealth.

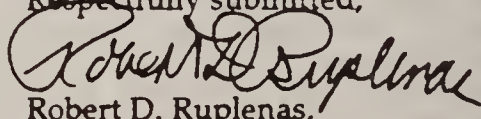
As in past years, the total of grant requests received (\$62,686) exceeded available moneys. The total amount approved for the 97-98 funding cycle was \$36,356. Seventy-six regular grant applications, totalling \$51,836 were received; of these sixty-one were wholly or partially funded, for a total of \$25,506. Due to the reduced number of applications received for the Performing Arts Student Series, which provides funds for public and parochial students in grades K-12 to attend performing arts or other cultural events outside their schools, the Council was able to fully fund all such applications within the parameters of state and local limitations, for a total of \$10,850.

In our ongoing support of the arts and humanities at the town-wide and regional level, we are pleased to continue our support of many local performing organizations, as well as to help underwrite the costs of bringing performing arts organizations and activities into the public schools. We were especially pleased this year to be able to fund a community solo cello recital for Weymouth high school senior Laura Bacon. A list of the grant recipients is attached.

The Council would like to thank Cynthia Donovan, Peter Maine and Elaine DeCosta for their service to the Council. Ms. Donovan's change of residency necessitated her departure from the Council. Mr. Maine's past service as Treasurer and Ms. DeCosta's as Recording Secretary are greatly appreciated.

Weymouth residents currently serving on the Council are Elizabeth DeAngelis, Carol Creighton (corresponding secretary), Leo Fitzgibbon, Mary Lou Gifford (Publicity Coordinator), Barbara Hagopian (PASS coordinator), Anne-Marie McCarthy (recording secretary), Ann O'Donnell, Robert Ruplenas (chairman), William Westland, and Jonathan Verdun (treasurer).

Respectfully submitted,


Robert D. Ruplenas,
Chairman

WEYMOUTH CULTURAL COUNCIL
1997 GRANT RECIPIENTS

Abigail Adams Intermediate School (3 plus 1 P.A.S.S.)
Academy Avenue School (3, plus 1 P.A.S.S.)
Braintree Choral Society
Company Theater
Creative Ears for Tomorrow
Fuller Museum of Art
Friends of Weymouth Public Libraries (2)
Johnson Early Childhood Center
Lakeview Manor Tenant's Association
Murphy School (6 plus 1 P.A.S.S.)
Nash School (3, plus 1 P.A.S.S.)
North River Arts Society
Pingree School (3)
Ralph Talbot School (2)
Sacred Heart Church (2 - (public organ concert / public architecture lecture)
Sacred Heart School (2 P.A.S.S.)
St. Francis Xavier School (2 P.A.S.S.)
St. Jerome School (2 P.A.S.S.)
Seach School (7)
South Intermediate School (3, plus 2 P.A.S.S.)
South Shore Art Center
South Shore Poets
Southeast Philharmonic
Town of Weymouth 375th Anniversary Committee
Union Street School (4)
Wessagusset School (6)
Weymouth Art Association
Weymouth Evening High School (2)
Weymouth Jr. High (3, plus 2 P.A.S.S.)
Weymouth Park Commission (2)
Wollaston Glee Club

DEPARTMENT OF ELDER SERVICES



Town of Weymouth Department of Elder Services

182 Green Street,
North Weymouth, MA 02191

DIRECTOR DIANE MACKIE

TEL. (617) 337-9702

FAX (617) 337-9704

1997 ANNUAL REPORT

It is my pleasure to thank the dedicated members of my staff, the Board of Directors, the Board of Selectman, the Town Administrator and her staff, as well as our family of Town Departments and the Friends of the Weymouth Council on Aging, Inc., for their invaluable help and support during the year. A very special thanks to Ms. Elaine De Costa who championed for the formation of an Outreach Study Committee. Their efforts resulted in the first ever survey of elder needs in the Town of Weymouth and in the addition of two Outreach Workers for the Department of Elder Services to meet those needs.

We present here a sampling of some of the outstanding Programs and Services provided to the elder residents of Weymouth during the year of 1997.

Programs of the Senior Center:

Intergenerational programs were started and one of the highlights during the year was a Technology Luncheon. The children taught the seniors about computers and it was a tremendous success. Three of our Seniors participated in The First Weymouth Educational Foundation Adult Spelling Bee and made it through several rounds.

Senior Information day kicked off a series of May programs to highlight Older Americans Month. Art Appreciation series was sold out before the end of the week. Our Friday socials with movies became a popular and sometimes, Standing Room Only event. The Mediplex Teas were always sold out. The Fall Garden Lectures were new and again presented us with SRO. Interest grew for the Genealogy and Book Classes. helped ease into the Winter months.

Our Definition of Outreach: A social, counseling, advocacy service provided to elders and families to assist elders in achieving benefit and entitlement assistance; provides resource development; provides accurate information and referral to local agencies and assesses elder needs.

With over 20% of the town's population being over the age of 60 and the fact that there are approximately 8,000 plus elder households in Weymouth, the need for an Outreach worker to visit elders and assist them became a priority for 1997 for the Department of Elder Services. A Member of the Board of Selectman, The Planning Board, and The Department of Elder Services Board Member formed a committee to research the possibility of adding Outreach Workers to the town budget.

The Outreach Committee also decided to find out what elders were interested in. With a one time grant from the Weymouth Planning and Community Development office through it's Community Development Block Grant process we were able to design, print and mail a survey to 10,600 elders in Weymouth. This survey was mailed during the month of October and by the end of the year 10% response was received. It seemed to be split evenly along the four major postal zones within Weymouth with approximately 25 % from each area responding. Major areas of Concern were:

Transportation, of course came in as the Number One need. Home Repairs, and snow and yard work programs that elders need more of. Under Consumer Concerns Free Legal Services and issues around long term care and Medicare and Medicaid came in second and third. In the Financial area: Tax Assistance and Property tax Rebate for elders over 70 was number one. Again Medicare and Medicaid coming in second; under Home & Health Care Services, issues of Chore Services and Homemaker/Personal Care Support was a priority. Subsidized Housing and Assisted Living was amongst the desired need for housing, as well as home adaptations.

At the Special Town Meeting in November, two 15 hour a week Outreach Workers were funded.

Survey results and program planning will be acted upon in 1998

VOLUNTEER PROGRAM YEAR 1997

Volunteers

The DES corps of Volunteers worked 11,895 hours during 1997 at various tasks, including, drivers, receptionists, board members, tax preparers, data entry, newsletter deliverers, walking club leaders, card club leaders, telephone reassurance, gourmet committee, Blood Pressure clinic, clerical, etc. In June we recognized the efforts of our volunteers with an annual luncheon.

SHARE

The Department of Elder Services - Friends of the Council on Aging, food distribution program saw an average of 132 persons per month purchase a total of 1816 packages. (To purchase a food package worth \$30 to \$35, participants must pay \$14.00 and pledge to perform two hours of community service.) DES participants performed a total of 18,274 hours; 15,673 in the Weymouth Community, 492 at the main warehouse in Canton (as part of our commitment to the program); and 2062 at the Department of Elder Services working directly on the SHARE program. We continue to have approximately 66% seniors and 33% non seniors in our program.

Smoke Detectors

During this year, on two special days, volunteers visited 105 homes and installed 158 smoke detectors and 77 batteries; the Coordinator of Volunteers at other times visited 13 homes and installed an additional 18 detectors and changed 8 batteries. Elder Services staff and volunteers prepared and presented a workshop "How to Start a Fire Safety Program" at the annual Mass Council on Aging Directors Conference.

House Numbers & Handiman

Our new house numbers program got off to a small start with only four requests for numbers, these homes were serviced and we intend to make this an ongoing program. Our Handiman completed work on three homes.

Tax Assistance Program for Seniors

After approval by Town Meeting, applications were accepted for the second year of our TAPS program, seniors were placed in the following departments; Selectmen's, Board of Health, Planning, Library, Building Inspector, Parks Department, Town Clerk, Murphy School, at Public Works in Administration, Water, Engineering and Sewer. By the end of the year most were well on their way to completing the 100 hours for the credit on their property taxes.

Recognition of Achievement - The ROSE Award

The Weymouth Dept. of Elder Services computer tracking system began a year and a half ago in our newly established transportation division. It began with a look at computerizing the Client transportation that we were running. The transportation division of the Dept. of Elder Services has four vehicles and two contracted chair car providers that service elders with door-to-door daily transportation.

After using the current automated transportation system it was discussed by Information Management Systems, Inc. a local software development company who donated staff time and one of our staff, John Lanata, that we should bring the current computer systems into the 90's and make our lives easier.

At about the same time the State Executive Office of Elder Affairs was looking into a way to automate the Annual Report form and a way of record keeping for other Council's on Aging across the State. After input from several people and the Executive Office of Elder Affairs, it was given the go ahead. Information Management Systems, Inc., created a system that is "user friendly" and would allow Council's on Aging offices to automate and customize the programs to meet their needs on a daily, weekly, or monthly basis.

In November the Dept. of Elder Services was recognized for it's outstanding effort and presented us and the Staff at Information Management Systems, Inc., with it's highest award; the ROSE Award.

Transportation:

During the 1997 calendar year the transportation department was able to provide over five thousand rides to the residents of Weymouth. This number remains constant with the previous year, only because we are restricted by a lack of volunteer drivers. The need for this service currently is greater than what we can provide. We have the vans, and with just two more drivers we could increase capacity by a minimum of 25%.

During the year we applied for and have been awarded a Title BII grant for a sixteen passenger Mini Bus which will also have the capability of transporting two wheel chair passengers. We have great plans for this vehicle, although they are still in the infancy stage. A primary use, will be scheduled routes to bring seniors that are unable to take advantage of the services, and events provided at the center, due to a lack of transportation.

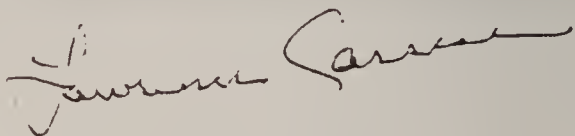
This vehicle because of its capacity size will require a driver with a CDL license.

Over the year we were also able to provide transportation for some special events such as the SSES Nantaskett Pavilion Picnic, the combined Braintree and Weymouth summer cookout, the 1997 Flower Show, the Nutrition Sites Picnic at Webb Park and two trips to the Christmas Tree Shop in Avon. We received many a positive feedback on all of these trips.

All and all 1997 was a very productive year for the transportation department, the credit can be attributed to a great group of volunteer drivers, excellent management and last but certainly not least the support from the town's Board Of Selectman and the Planning Board.



Diane M. Mackie, Director
Elaine De Costa, Board Member
Mike Doyle, Board Member
Mildred Johnston, Board Member
Ray Barter, Board Member
Bill Winters, Board Member



Lawrence Cassese, Chairman
Mary Doerr, Board Member
Lucille Taubert, Board Member
James Stevens, Board Member
Gertrude Adams, Board Member
Laureen Pizzi, Board Member



*Town of Weymouth
Office of Canine Management
P.O. Box 0249
East Weymouth, Ma. 02189-0249*



"To protect man's best friend from its worst enemy, "MAN"!"

Annual Report

*Honorable Board of Selectmen
Town of Weymouth
Massachusetts*

I herewith submit my Annual Report for the year ending December 31, 1997.

The dog officer's department consist of one full time and one part time dog officer. The department provides seven day a week coverage for citizen complaints and other animal related calls and complaints. The pound is located at 87 Wharf Street, East Weymouth, Ma. (Across from the transfer station).

The departments vehicle is a 1992 Ford van with 84,000 miles on the odometer. The dog officer uses his personal vehicle as an unpaid backup when the town vehicle is out of service or there is an after hours emergency.

The pound is named "The Althea Griffin Animal Rescue Shelter" in honor of all the good work Mrs. Griffin and The South Shore Humane Society have done for the animals of Weymouth and other area pounds for over 15 years. As a direct result of their work The Town of Weymouth places in excess of 99 % of all the animals from our pound into loving homes. The Society, through Mrs. Griffin hosts "Pet Search, a weekly local cable show which highlights a dog from our pound for adoption and features other guests and topics of interest to residents. The show is co-hosted by the dog officer, who from time to time host the show when Mrs. Griffin is unavailable.

This year the department was presented with a gift from The Copeland Family Foundation in the amount of \$5,000.00 which was given to pay for improvements and repairs which will directly improve the comfort, safety, and health of the pound animals! We expect to make improvements in heating, insulation, electrical, lighting, paneling, painting and installation of a dropped ceiling throughout the entire pound building.

I would like to thank the Police, Fire, Board of Health, Department of Public Works, Parks Department, Board of Selectmen, Town Clerk and all other departments and individuals who gave of them selves to always support my the department and the animals of this town. Further, I would like to thank all the local businesses who donated goods and services which went a long way to help the town in the placement of the pound dogs. I am proud and honored to know each

of you!

As we head into the new year, we are advised by the state health department that rabies is again on the rise and residents should be sure to have their pets (dogs and cats) vaccinated against rabies and that these vaccinations should be kept current. If you suspect a domestic or wildlife animal may be rabid, please contact The Police at 335-1212 so the animal can be checked.

Respectfully submitted.



David J. Curtin
Dog Officer

EQUAL EMPLOYMENT OPPORTUNITY REPORT

BOARD OF SELECTMEN

SUSAN M. KAY
Chairman

DAVID W. CHANDLER
Vice Chair

WILLIAM E. RYAN
Clerk

GREGORY P. HARGADON

PEG GOUDY

(781) 335-2000
TTY (781) 331-5124
FAX (781) 335-3283



75 Middle Street
East Weymouth, Mass. 02189

PAMELA T. NOLAN
Executive Administrator

THE TOWN OF WEYMOUTH

To: The Honorable Board of Selectmen:

As you know, the Town of Weymouth revised its Sexual Harassment, Affirmative Action and Equal Employment Opportunity Policies this year. Copies of the new policies can be obtained by calling Bethany P. Hyland at 335-2000 X 351. The following is a report required by the Affirmative Action and Equal Employment Opportunity Policy

The Town of Weymouth submitted the biannual EEO4 report to the Equal Employment Opportunity Commission. I conducted a survey at the time of this report that meets the requirements of the policy. This report is on file with the Town Clerk's Office. The School Department had to file with the Equal Employment Opportunity Commission separately

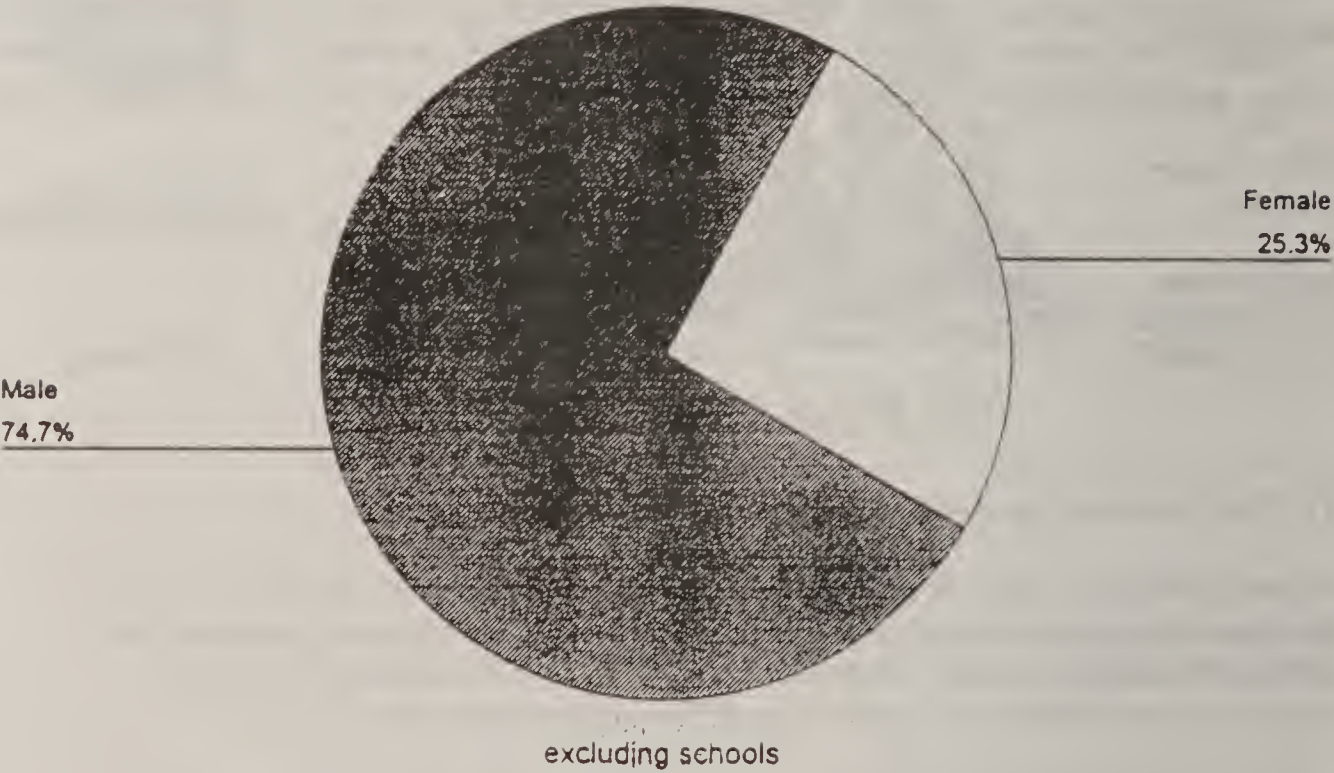
It pleases me to report that statistical analysis of the survey shows no correlation between pay and race or gender. The Town's employees (excluding schools) are 2 % minority and 25.3 % female. For comparison, the population of Town of Weymouth is 2 % minority and 46 % female.

I'd like to thank you, as well as the commission's I staff, for your support during my first year with the Town and I hope to have continued success during the next year.

Sincerely yours,

Bethany P. Hyland
Equal Employment Opportunity and Fair Housing Coordinator
Americans with Disabilities Act Specialist

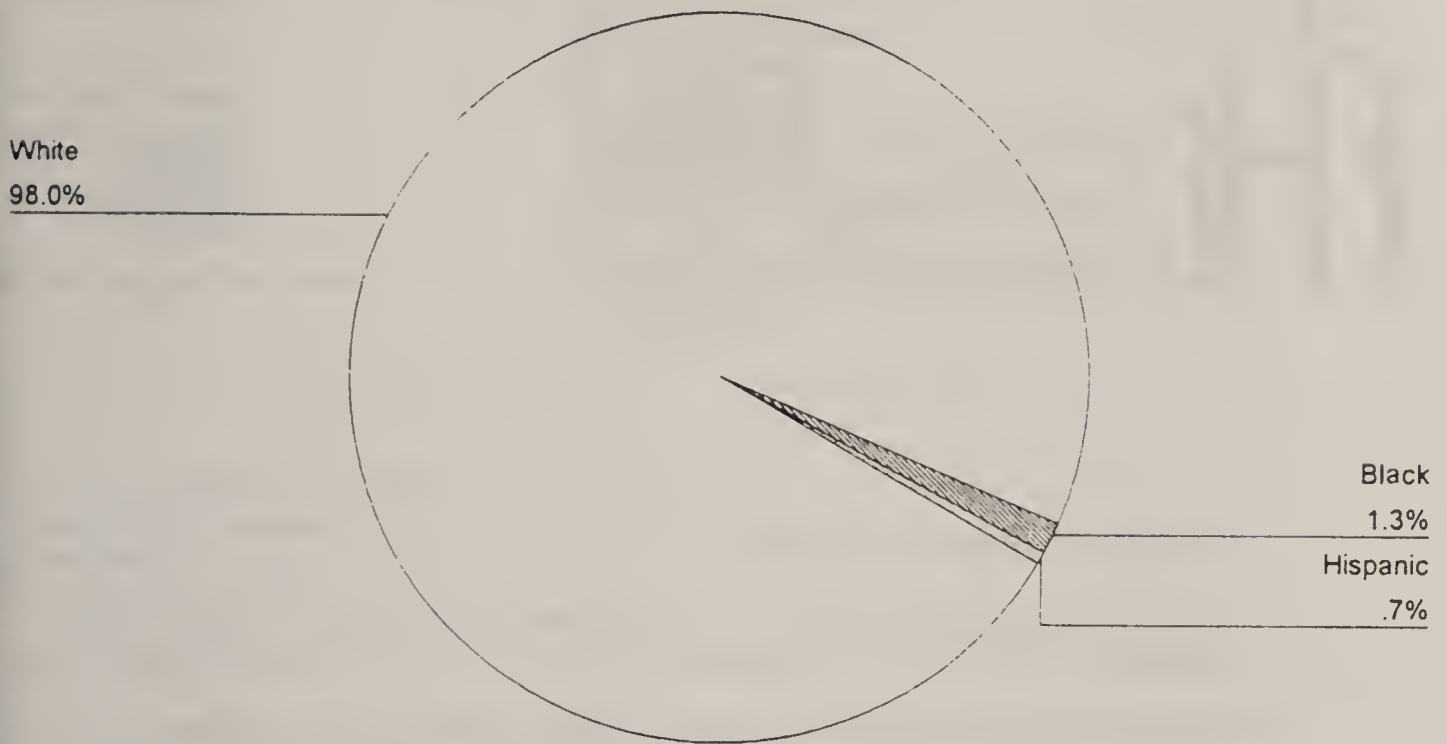
Gender of Town Employees



GENDER

Value Label	Value	Frequency	Percent	Valid Percent	Cum Percent
	1	333	74.7	74.7	74.7
	2	113	25.3	25.3	100.0
	Total		446	100.0	100.0
Valid cases	446	Missing cases	0		

Race of Town Employees



excluding schools

Value Label	Value	Frequency	Percent	Valid Percent	Cum Percent
	White	437	98.0	98.0	98.0
	Black	6	1.3	1.3	99.3
	Hispanic	3	.7	.7	100.0
	Total	446	100.0	100.0	

Valid cases 446 Missing cases 0

FAIR HOUSING COMMISSION



WEYMOUTH
FAIR HOUSING
COMMISSION



It's Not Just The Law...It's Fair

To the Honorable Board of Selectmen:

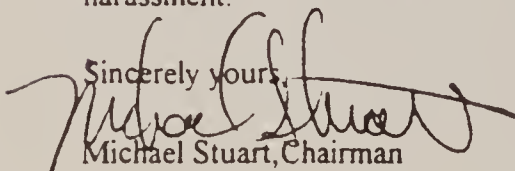
This has been a good year for the Fair Housing Commission. As Chairman I would like to thank all the members who have been active this year.

There were 20 cases completed in the First Time Homebuyers program. In July the Town received an additional 80,000 in "Soft Second" subsidy from the Department of Housing Community Development (DHCD). With \$300,000 from the federal government and 100,000 from DHCD the Quincy Community Action Program (QCAP) has purchased two properties on Front Street that will be affordable housing and run in cooperation with the Office of Planning and Community Development. This was among many affordable housing projects that we do with QCAP. The Town also assist families in attaining funding for lead paint abatement.

April is Fair Housing Month. During that month we educate the Town about affordable housing and housing rehabilitation programs.

On January 19, 1998 we had the annual Dr. Martin Luther King Day Celebration. The Reverend Terry O. Martinson was honored as the Dr. Martin Luther King Citizen of the Year. His work with the youth of the community, the elderly and make him an excellent person to win for the Dr. Martin Luther King Citizen of the Year award. Dr. Mark Schnieder was the guest speaker and the Boston Community Choir performed. As usual the event was followed by refreshments with the leftovers given to Father Bill's Place.

The Commission as usual has work on broader issues of human rights as opposed to fair housing. We took an interest in having the Equal Employment Opportunity / Affirmative Action Policy updated as well as the Sexual Harassment Policy. We have purchased a "Subtle Sexual Harassment" a two video set with workbook to do training on sexual harassment.

Sincerely yours,

Michael Stuart, Chairman

75 MIDDLE STREET, EAST WEYMOUTH, MASSACHUSETTS 02189
(617) 335-2000

FIRE DEPARTMENT

Chief
David M. Madden

Town of Weymouth
Fire Department

636 Broad Street
East Weymouth, MA 02189
Telephone: 781-337-5151
Fax: 781-340-5024

Deputy Chiefs
William B. Dunbar
William R. Graham
Charles W. Deacon
Joseph L. Davis



February 6, 1998

The Honorable Board of Selectmen
Susan M. Kay, Chairman
Town Hall
Weymouth, MA 02189

Dear Honorable Board:

In accordance with the By-laws of the Town of Weymouth, I hereby submit the Annual Report for the Weymouth Fire Department for the year ending December 31, 1997:

Listed below is a breakdown of the emergency calls to which the Weymouth Fire Department responded in 1997. This year, the Department responded to approximately 5,000 calls for assistance, an increase over the past year of 500 calls.

Structure fires	52
Outside of structure fires	30
Vehicle Fires	73
Trees, brush, grass fires	154
Refuse fires	25
Hazardous spill, leak	93
Fire, explosion, not classified	114
Carbon monoxide emergencies and alarms	62
Emergency medical calls	2226
Elevator emergencies	4
Search	2
Extrication	22
Motor vehicle accidents and rescues	641
Investigation of smoke condition	65
Stove fires	84
Explosives, bomb threats	20
Power line down	29
Arcing, shorted electrical equipment	141
Chemical emergency	5
Lock-out	194
Water problems	68
Smoke, odor removal	5
Animal Rescue	3
Assist police	20
Unauthorized burning	14
Service call not classified	9
Good intent call	13
Lightening strikes	19

Gas line ruptures	6
Mutual Aid	37
Controlled burning	9
False call	124
System malfunction	458
Unintentional false alarm	275
Total Runs:	5096

The money loss from fire for 1997 was in excess of \$480,000. The following is a general breakdown of this statistic by the type of property loss:

Structure fires	\$ 433,700
Vehicle fires	\$ 47,100

The following is a breakdown of our in-service inspection program for 1997:

Town Property	26
Misc.	36
Store/Office	252
Manufacture	40
Storage	17
Churches	17
Halls/Clubs	19
Libraries	10
Restaurants	16
Common Victualer	113
Educational	108
Health Care Facilities	55
Day Care	24
Residential	316
MV/Marine	54
Malls	221
Total:	1324

The breakdown of the number of permits issued through the Fire Prevention office is listed below:

Smoke Detectors (private dwellings)	782
Smoke Detectors (apartments, condos)	340
Removal/Installation Underground Tanks	64
Oil Burner	188
Propane	16
Blasting	21
Master Box	197
Black Powder	3
Tank Truck Inspections	13
Misc.	74
Total:	1698

In February of this year, the Department completed its training on semi-automatic defibrillators. These were placed in service on the Department's three engine companies. The usefulness of these devices proved itself throughout the year with documented cases where the Department was able to restore a patient's heartbeat before he was transported to the hospital. The most public demonstration of the defibrillators effectiveness occurred just outside the Town Hall, following a Board of Selectmen's meeting, with many residents witnessing the emergency.

The year 1997 also saw the Department continue to expand its public education program called, "Student Awareness in Fire Education" (S.A.F.E.). The program targets pre-kindergarten through third grade students, teaching them fire safety skills through the use of the National Fire Protection Association's "Learn Not To Burn" curriculum. In previous years, this program had been funded entirely through state grants. However, the amount of money available through grants has continued to decline. Thankfully, the Town Meeting saw fit to appropriate funds to help support this very valuable program. Over the past year, S.A.F.E. was delivered to seven primary schools, and three preschools reaching 1,800 students. Eighty-nine school teachers participated in the program and were assisted by nine firefighters. Our S.A.F.E. Coordinator is Deputy Chief Charles Deacon, and I would like to thank him for his efforts on behalf of all children in the Town.

In the fall of 1997, the MBTA placed in service, the Old Colony Railroad commuter line. In preparation, the Department received training and participated in a large-scale disaster drill hosted by the Town of Abington. The MBTA has purchased and equipped an emergency vehicle to respond to incidents involving train emergencies. The vehicle is housed in Braintree and is available to respond to any MBTA rail line incident.

The Department has also begun discussions with the MWRA regarding future sewer tunnel projects in North Weymouth. Planning and preparation for emergency situations are now in the beginning stages, and the Department is working with Quincy and Braintree Fire Departments to formulate area-wide policy and response capabilities.

Significant changes for the Department took place in 1997. In October, the Department became responsible for providing emergency services to the closed South Weymouth Naval Air Station. Following months of negotiations, the Department entered into an agreement whereby the Navy stipulated it would provide financial reimbursement for the coverage of the area. With these funds, the Department was able to hire sixteen additional firefighters, and create four Lieutenant positions. This was done for the purpose of placing an engine company in service at the air base fire station. As part of this agreement, the Navy has provided the Town with the station and equipment for a one year period at no cost. The Town has made a significant commitment by increasing the Department's size. I would like to take this opportunity to thank the members of the Board of Selectmen and Appropriation Committee for their support in recognizing the needs of the Department.

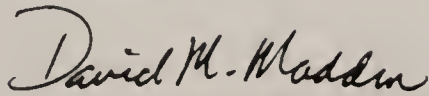
The Fire Department Study Committee continued to meet throughout the year. It is the intention of the Committee to make a full report at the May, 1998 Annual Town Meeting. Assuming the use of the Naval Air Base fire station is approved, the Committee feels its continued use will be an integral part of the long-term needs of the Town. The Committee has evaluated the fire protection throughout the Town, special the impact of the closed fire station at Weymouth Landing, and hopes to make recommendations which will result in the equitable distribution of fire protection to all members of the community.

The following members of the Department retired in 1997: Richard Pattison, 28 years and Kevin Costantino, 8 years.

In May, 1997, Father Thomas Healy of the Immaculate Conception Church was appointed as a Fire Department chaplain. I would like to thank all the chaplains, Fr. Healy, Rev. Harris and Rev. Blume for their spiritual assistance throughout the year.

In conclusion, I would like to thank the Board of Selectmen and Executive Administrator Pamela Nolan for their support throughout the year.

Sincerely,

A handwritten signature in dark ink, reading "David M. Madden". The signature is written in a cursive, flowing style with a large initial 'D'.

David M. Madden, Chief



WEYMOUTH HARBORMASTER

PAUL L. MILONE

275 River Street

N. Weymouth, MA 02191-2264

(617) 682-6109

*"Safe Boating is
No Accident."*

Annual Report 1997

Successfully managed The Thomas C. Smith Launch Ramp Facility. Total revenue was over \$18,735.00

Successfully managed the Shellfish Department. Total revenue as of December 1997 is over \$18,264.00.

The Harbormaster Department has overseen the collection of an additional revenues of \$2,125.00 (vessel registration fees) and \$3,900.00 (Beach Parking Permits)

Worked closely with the Massachusetts Marine Fisheries Department for the purpose of testing for opening of potential new dig sites. The test also allows the current Shellfish sites to remain open.

Continue to maintain a close working relationship with all town departments especially Weymouth police and Fire departments.

Continued to maintain a working relationship with the Weymouth Waterfront Committee concerning all water related matters.

Worked closely with the Weymouth Back River Committee concerning water-skiing in the Back River upper area.

Working closely with the Whitman's Pond Committee concerning water safety on the pond.

Worked closely with the Weymouth Planning Department, Conservation Department, D. P. W. and the Department of Environmental Management to finalize the dredging project of the launch ramp site in the Weymouth Back River.

Received and responded to over 378 telephone calls concerning local, state and federal boating laws.

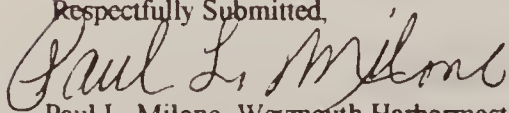
Continue to pursue delinquent boat excise taxes (estimated 86% collection rate)

Maintain a close working relation with all law enforcement agencies including the U.S. Coast Guard.

Stay in close contact with the State Access Board concerning maintenance and future growth of the Thomas C. Smith Boat Launch Ramp Facility.

Continue to instruct safe boating classes for youths and adults. Instruct for Mass. Environmental Police for required State Boating license under the age of 16.

Respectfully Submitted,


Paul L. Milone, Weymouth Harbormaster
rpt97

HARBORMASTER DEPARTMENT
Town of Weymouth

Annual Operations & Activity Report

Date: December 31, 1997

Report: 6

Note: First Column of figures calendar 1997

		TOTAL This Rep	TOTAL Last Rep	TOTAL To Date	REMARKS
1. INVESTIGATIONS	To include: stolen vsls, larceny, attempted B/E	8	153	161	
2. STOOD-BY DISABLED VESSELS	Number of Missions	12	70	82	
3. RESPONSES TO CAPSIZED AND/OR SINKING VESSELS	Number of Missions	4	16	20	
4. MUTUAL LAW ENFORCEMENT ASSISTS	Number of Missions	19	121	140	
5. VESSELS ESCORTED TO SAFETY	Number of Missions	34	94	128	
6. ASSISTS	Number of Cases	37	217	254	
7. PERSONS ASSISTED	Number Reported	111	1056	1167	
8. LIVES SAVED	Number Reported	0	8	8	
9. PROPERTY ASSISTED	Value Reported	10 M	7.3 M	8.3 M	
10. RESPONSES TO FIRES	Number of Missions	3	18	21	
11. EMERGENCY MEDICAL RESPONSES	Number of Missions	2	2	4	
12. OIL POLLUTION RESPONSES	Number of Missions	1	22	23	
13. TERMINATION OF UNSAFE VOYAGE	Number of Cases Includes B W I	5	40	45	
14. RECOVERED LOST OF STOLEN ITEMS	Number of Cases	1	18	19	
15. REMOVAL OF HAZARDS TO NAVIGATION	Number of Missions Including Environmental Concerns	2	45	47	
16. DRUG ENFORCEMENT CASES	Number of Cases	4	10	14	



HERRING RUN COMMITTEE REPORT FOR 1997

We had the lowest count in the past twenty years of herring coming up the ladders to spawn in Whitman's Pond. We heard reports and found signs that extensive netting was going on in the Back River but they were not caught. Those netting in this manner, if caught, results in large fines, as it is against State and Town by-laws. Please report any observance that you see to the Harbor Master. Small hand nets can be used but only by the herring run wardens. The herring supply important food for larger fish and the chain is broken when they do not reach the pond to spawn. They also feed on algae in Whitman's Pond which helps clean that Pond.

A builder, from an off Pleasant Street site, pumped silt, into a drain that led to the Herring run. The silt flowed as far as the Herring Run Park and killed all of the spawning smelt. The builder's fine paid for removal of some of the silt.

On the positive side, Boy Scout Gerard Noumi, working for his Eagle Scout badge, organized Boy Scouts for a seven day clean-up of the run. Parents and friends participated too. Tons of debris were removed. Dead bushes and trees were dug up and replanted with new stock. Their raking and spreading of loam & chips added to the beauty of the park, as did the much needed painting of the chairs, tables, benches, and fences. We can't thank them enough. We also want to thank the DPW who supplied trucks for the clean-up and who respond quickly during the year to remove obstructions from the run.

Town meeting voted to change the Town lot, next to the Herring Run pool area, to protected Conservation land.

Submitted by William V. Johnson
Chairman of the Weymouth Herring Run

William V. Johnson - Chairman
John Smith - Herring Run Warden
George Loring -Assistant Warden
Paul Gorman -Assistant Warden
John Skidmore -Assistant Warden
William Woodward - Conservation
Ashley Skidmore - Honorery Assistant Warden



WEYMOUTH HISTORICAL COMMISSION

WEYMOUTH, MASSACHUSETTS

DATE: December 1, 1997
TO: Board of Selectmen
FROM: Historical Commission
RE: Annual Town Report

The Weymouth Historical Commission has been working on many projects involving the history of Weymouth and the preservation of that history.

Demolition Delay Bylaw: After three years of hard work it was approved at the Annual Town Meeting in May of 1997. Many hours were applied by Vice Chairman Wilfred B. Mathewson and the writer, thanks Bill.

Historical Preservation Fund: This project is still in the working stage, as certain legal issues with oversight by Town Counsel are being examined. We are optimistic, for when this is in place, it will give us the wherewithal to better protect our historical heritage.

The Pond Street Railroad Station (closed) will be sold and restored so as to duplicate its appearance back in the eighteen hundreds. The MBTA at the suggestion of this Commission will sell the station in the Spring of 1998.

During the Year of 1997 many requests for genealogies and historical events were researched and addressed.

Many historic signs have been restored and re-installed throughout the Town during 1997. More restoration of signage is needed and requests for funding will be directed to the Board of Selectmen.

Congratulations were forwarded to the 375th Anniversary Committee for a excellent job of celebrating and honoring the Wessagussett Settlement during the Year 1997.

We stand ready to assist this successful Committee during their search for an appropriate location for their time capsule.

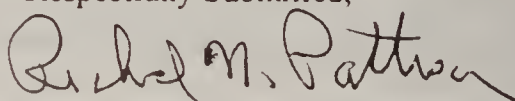
The Town museum at the Tufts Library has been visited by many, including school classes. This Commission has given the first Chester B. Kevitt award for the preservation of Weymouth's history to Mr. Donald Cormack. This is an annual award and the plaque is appropriately placed in the Canoe Room at the museum. Mr. Don Cormack has spent many years working with the Weymouth Historical Society and many hours running the Town's museum.

We would like to thank the following dedicated persons for their assistance in accomplishing many historical preservations: Mr. Francis Tucci, Chairman of the Permanent Memorial Committee; Mrs. Jodi Purdy-Quinlan, Chairperson of the 375th Anniversary Committee; and special thanks for the excellent assistance given by the staff in the Selectmen's Office.

Much work remains to be done, including the implementation of the recommendations found in the Preservation Plan of 1987. We also plan to update the four volume history of Weymouth that reported from 1622 to 1923.

Funding for these projects will have to be found and hopefully the placement of the Preservation Fund will help us to attain these goals.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "Richard M. Pattison". The signature is fluid and cursive, with the first name "Richard" being more prominent.

Richard M. Pattison, Chairman
Weymouth Historical Commission



TRUSTEES OF THE TUFTS LIBRARY
WEYMOUTH, MASSACHUSETTS

1997 Annual Report of the Tufts Library Trustees

Once again the Trustees have suffered the loss of a friend and associate. Robert Garner had served as trustee for more than 26 years and his humor, intelligence, dedication and professional expertise is greatly missed by the Trustees, the Staff and the many people whose lives he touched.

This year the North Branch has gone on-line. With computers provided by the Weymouth Cable TV Committee, the Main Library has been providing needed public access to the Internet and other computer services to Weymouth citizens. The level of use of this equipment by the public emphasizes the role the library should pursue in assuring that every citizen can access the wealth of worthwhile information available just a click away.

The Subcommittee planning the Fogg Library Centennial re-dedication is formalizing plans for this celebration in September 1998.

We thank the Friends of the Library whose twice yearly book sales provide those little extras during the year.

Finally, the Trustees are truly fortunate that the Library Director, Judith Patt provides the leadership and the staff provides the dedication and expertise needed to make sure the Tufts Library system provides the wide range of services that accommodate the informational needs of every citizen of Weymouth.

Sincerely,

Donna M. Shea

Donna M. Shea, Chairman

REPORT OF THE LIBRARY DIRECTOR

The Mission Statement of The Tufts Library, originally written in 1988, declares that it "seeks to be an integral part of the community. It provides reference and general library services to students, including students returning to college on a full or part-time basis. It seeks to furnish current information to the inquirer and a selection of the latest publications for the recreational reader. It also provides entry level programs for the preschoolers on a town-wide basis and a pleasant library experience for all the children of Weymouth." A decade ago when this statement was written no one could envision the change that the new electronic information technologies would make in library service.

These new technologies, best represented by the Internet, offer enormous promise and present enormous challenges. For the first time all the Weymouth libraries can offer their users' access to information that we could never before afford to purchase or house. These resources can be costly, but they will allow equal access to information for every library user, no matter in which section of town they reside.

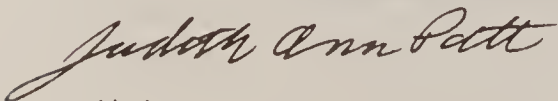
The Educational Telecommunications Corporation purchased and installed six Gateway Computers and printers at the Main Library. Four of these computers have Internet access capabilities. This gift has allowed much better and faster internet access than could be accomplished at this time through the library network computers. This was a generous donation from the Telecommunications Corporation; the equipment is in constant use from the time the doors open in the morning until we close at night.

This year we have activated the on-line circulation system at the North Branch and the Franklin N. Pratt Library in East Weymouth. We continue to work with the data-entry at Fogg Library that has many unique materials and entries.

Programs presented this year include Preschool Story Hours, Summer Reading Programs, School Vacation Craft Clubs, Summer evening story hours at all locations. There was a very successful all-day writing workshop for teens conducted by the Young Adult Department. In cooperation with the Fair Housing Commissions, the Library hosted the Annual Martin Luther King Day celebration, and with the Abigail Adams Society celebrated the 50th anniversary of that organization.

We have received gifts from many people and organizations this year and I would like to thank them all. Especially the Friends of the Weymouth Libraries who each year conduct the popular Book Sales that help us fund many of our programs and activities. I would also like to express my thanks to all the other town departments and boards who have helped to make the library program in Weymouth a success.

Respectfully submitted,



Judith Ann Patt
Library Director

STATISTICAL REPORT OF THE TUFTS LIBRARY

JULY 1, 1996 - JUNE 30, 1997

REGISTRATION REPORT

Number of borrowers registered June 30, 1997	29,165
Number of newly registered borrowers	2,553

LIBRARY HOLDINGS

	<u>Adult</u>	<u>Juvie</u>	<u>TOTAL</u>
Number of Volumes 6/30/97	158,896	44,583	203,479
Compact discs	297	5	302
Audio Cassettes	4,415	243	4,658
16 mm films/filmstrips/slides			
Video cassette/discs	538	102	640
Materials in electronic format			
Museum passes			3
Misc. (kits, puppets, etc.)	2,100	950	3,050
Number of Newspapers received			15
Number of Periodicals received		Titles '382	Copies/501

CIRCULATION JULY 1, 1996-JUNE 30, 1997

Compact discs	851	9	860
Audio Cassettes	4,133	192	4,325
Video Cassettes/discs	1,552	1,513	3,065
Museum passes	1,249	929	2,178
Misc. (kits, puppets, etc.)	55	27	82
TOTAL NON-PRINT CIRCULATION	7,840	2,670	10,510
TOTAL PRINT CIRCULATION	141,390	67,828	209,218
TOTAL CIRCULATION			219,728



Metropolitan Area Planning Council

60 Temple Place, Boston, MA 02111 617/451-2770 Fax: 617/482-7185 Internet: www.mapc.org

Serving 101 cities and towns in metropolitan Boston

MAPC Report of Activities for 1997

The Metropolitan Area Planning Council (MAPC) is the regional planning agency representing 101 cities and towns in the metropolitan Boston area. Created by an act of the Legislature in 1963, it serves as a forum for state and local officials and provides technical planning assistance and service delivery to its member communities. MAPC works with cities and towns through eight subregional organizations whose members are appointed by chief elected officials and planning boards. The Council provides the subregions with financial, planning and administrative support, and offers technical aid on selected special projects. MAPC is a designated Economic Development District of the federal Economic Development Administration and as one of 14 members of the Metropolitan Planning Organization (MPO), has oversight responsibility for the region's federally funded transportation program.

MAPC completed another successful year of working with its communities, state agencies, various non-profit groups, universities, businesses, special interest coalitions, state and federal legislators, and other regional planning agencies. The agency held at least 15 regularly scheduled meetings each month, eight of which were in the different subregions. These meetings plus special workshops, seminars, focus groups, and conferences linked together the hundreds of issues and individuals who are part of the Boston area's and the nation's planning scene. It was this network that provided the energy, vision and focus for MAPC's activities in the region.

After years of concern about the role of local governments in state transportation planning and funding decisions, 1997 saw a landmark achievement in the formation of a new Boston area MPO. The reorganization was the outcome of federally supported mediation, with MAPC serving as a key negotiator for a stronger state/local partnership. MPO voting members now include seven cities and towns, along with seven state and regional agencies, including MAPC. The municipal and regional members of the MPO are responsible for programming about \$40 million per year in local road and bridge projects, about one-third of the total funds available for the metropolitan region. MAPC works with communities to develop a list of local projects to be programmed for funding.

In September, the first Transportation Improvement Program was adopted by the new MPO. The TIP also included \$10 million for "Enhancement projects", and \$3 million for Transportation Demand Management (TDM) projects. As a regional planning agency MAPC's role in both the Enhancement and TDM programs is to solicit proposals and prescreen them for funding eligibility.

As always, the agency also participated in a variety of transportation related projects. One of the major efforts this year involved working on the Transportation Summit meeting that was held in Springfield. This effort was organized to support the reauthorization of ISTEA and help assure that federal transportation funding for New England is not diminished. MAPC completed a three-year Pavement Management system project that involved the inspection of all federal-aid eligible roadways throughout the entire MAPC region. A report on the over 3,000 miles of road that were inspected was submitted to the Massachusetts Highway Department.

A new project that was organized last year was the Metropolitan Greenspace Initiative. Over 65 environmental and historic preservation organizations have indicated their interest in

participating in this effort that MAPC is currently staffing. As part of this project the agency has produced a map that illustrates the development growth in the greater Boston area from 1970 to 1991. The accompanying data documents the results of urban sprawl that has occurred showing a 15% growth in land development with only a 5% growth in population. MAPC staff has also been working with graduate students at the Harvard Graduate School of Design on a report outlining the potential for open space protection as the region continues to grow. During the past year the agency increased its association with the Boston Harbor Islands National Recreation Area planning project with the expectation that the agency will become one of the groups officially involved in the establishment of this new federal/state facility.

MAPC produced a number of publications during 1997. This past year the agency published its first yearly calendar with each month displaying maps containing different demographic data of interest to communities in the region and their residents. The Data Center also published a report, Top Employers, which listed by community the number of employees per establishment in the region. Other recent projects include a Title 5 compliance computer software application for Ashland and Hopkinton, economic forecasting for several agencies, school enrollment forecasts for several communities, and updates to the community profile series. The Data Center, working with Harvard University and the University of Massachusetts Boston, also completed a collaborative project known as The Massachusetts Electronic Atlas. This atlas provides access via the Internet to information on the 351 cities and towns in the state. All the information can be downloaded.

The GIS Lab completed numerous projects for both individual communities and for the region as a whole. Staff worked with Watertown on developing a tree inventory for the community. They also completed a wireless communication siting study for one of the subregions, an open space update for another, and a comprehensive regional zoning report for yet another. GIS staff conducted a number of workshops on parcel data automation and acted as an information resource for municipalities interested in beginning or expanding their GIS programs.

In addition to playing a major role on a number of regional boards and commissions, the staff also applied for and received grants to investigate shared services in one of the subregions and also to help communities deal with the issue of utility deregulation. MAPC continued to participate with the South Weymouth Naval Air Station reuse planning project. One MAPC staff member was contracted to work part time for the Town of Rockland on planning issues related to the base closure and reuse.

In 1997, the agency also completed a project that focuses on opportunities for bolstering the shoreline seafood processing and distribution industries in the Commonwealth, including an analysis of the importance of the industry to affected coastal communities in Massachusetts.

MAPC updated its Overall Economic Development Program for 1997, analyzing the regional economy and economic development needs, and revising the list of projects eligible for federal funds through the Economic Development Administration (EDA). The agency administered a Community Adjustment Planning Grant provided by the U.S. Department of Housing and Urban Development to examine community responses to defense industry downsizing and evaluate defense dependencies of small and mid-sized municipalities. The project included several focus groups and a regional forum. A final report on strategies to adjust and diversify local economies in response to reduced defense spending will be completed in early 1998.

NORFOLK COUNTY COMMISSIONERS OFFICE

To the Citizens of Norfolk County:

As Norfolk County Commissioners, we saw significant changes take place in county government within the Commonwealth in fiscal year 1997, including an attempt to abolish it altogether. Through prudent financial management in our county over the years and legislative awareness, motivated by the belief that the ability to communicate with and provide valuable services to our municipalities on the county level was a valuable commodity to our citizens, Norfolk County survived.

For some time we have realized the importance of supporting regional services throughout the county and in 1997 continued to provide grants to D.O.V.E. and R.&S.V.P., as well as grants to food pantries within the county. The budget also provided for grants to the Norfolk County Fire Chiefs Assoc. for the equipping of a mass casualty incident vehicle. A grant to the South Shore Drug Task Force reinforced their efforts to combat drug-related activities and crimes. The United Chamber of Commerce, which includes several Norfolk County towns also received a grant to hire an economic development consultant.

Our county engineering department rendered useful and necessary assistance to municipalities who would otherwise have to pay for such services. Wollaston Recreational Facility, housing Presidents Golf Course in North Quincy, gave golfers an affordable and quality course on which to enjoy the game, and also provided a camp for tennis enthusiasts. The Registry of Deeds, as always, provided outstanding services through its state of the art computer system and proceeded with developing its digital imaging program, while Massachusetts Respiratory Hospital in Braintree continued to provide specialized care for patients. Everyone was saddened at the death of Norfolk County Sheriff Clifford H. Marshall. Our newly appointed Sheriff John H. Flood expanded the current programs and worked towards initiating new ones. Our Agricultural High School in Walpole received accreditation for another ten years and continued to show a steady increase in enrollment, while developing technical programs and involving students in community service work. All of the preceding statements demonstrate that county government works in Norfolk County.

We wish to continue to be of service to the citizens of Norfolk County, and express our thanks to the advisory board, its coordinator, county and municipal officials, including our newly elected County Treasurer, Timothy P. Cahill, department heads, employees and interested citizens for their support, cooperation and assistance during the past fiscal year.

Respectfully submitted,

NORFOLK COUNTY COMMISSIONERS



NORFOLK COUNTY MOSQUITO CONTROL PROJECT

Building #34 Endicott Street
Norwood, Massachusetts 02062
Telephone # (617) 762-3681

December 30, 1997

Town of Weymouth

1997 REPORT OF THE NORFOLK COUNTY MOSQUITO CONTROL PROJECT

The operational Project Program integrates all proven technologies into a system of mosquito control that is rational, safe, effective and economically feasible. All mosquito eggs need stagnant water to hatch and to sustain larval growth.

Source Reduction Work: Our primary efforts are concentrated on the drainage of shallow, standing, stagnant water, and the maintenance of existing flow systems which contribute to mosquito breeding sources.

- Drainage ditches hand cleaned: 4,880 feet
- Brush obstructions cut: 8,280 feet
- Drainage reconstruction by wide-track backhoe: 6,629 feet
- Culverts cleaned: 5 culverts

Larviciding: Treatment of mosquito larvae during aquatic development is the next most effective control effort. The Project has begun to rely more on briquet applications, which provides a more site specific, sustained type of control for the mosquito larvae.

- Larvicide with briquets: Total briquets: 390 0.80 acres
- Larvicide with mistblower: Total gallons: 19 19 acres

Adulticiding: The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, or threatening to residents. All fogging is done in response to adult surveillance which includes logging of citizen complaints.

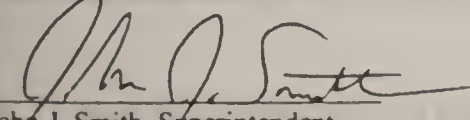
- Adulticide fogging (1/2oz./acre) from trucks: Total gallons: 14.68 3,760.00 acres

Surveillance: In an effort to more fully implement an Integrated Pest Management (IPM) approach, the Project has expanded data collection and surveillance. Surveys, inspections, and monitoring in support of our program include locating and mapping larval breeding areas. Locations of nuisance populations of adult mosquitoes are also identified through the surveillance program.

- Total man hours in town: 1,360 hours

The Project received 247 calls from residents for information and assistance.

Respectfully submitted,


John J. Smith, Superintendent

for more information on the Project please access our Website at <http://home.sprynet.com/sprynet/tdescham>

PARKS AND RECREATION DEPARTMENT

Town of Weymouth
Parks and Recreation Department
75 Middle Street
E. Weymouth, MA 02189

Telephone: (781) 335-2000 ext. 409
Fax: (781) 335-3283

Aaron J. Stump, Director



Office of the
Park Commissioners:
Richard F. Waite, Chairman
Robert G. Howley, Vice-Chairman/Clerk
Patricia A. Doyle
Steven M. Marks
Marilyn E. Slattery

Weymouth Parks and Recreation Department

January 30, 1998

Honorable Board of Selectmen
Weymouth Town Hall
75 Middle Street
East Weymouth, MA. 02189

The following is the report of the Parks and Recreation Department for the year ending December 31, 1997.

This year's elected officials are Mr. Steven Marks and Ms. Marilyn Slattery.

This year the Weymouth Parks and Recreation Department enjoyed many successes and improvements throughout its recreational programs and park maintenance. It has been with the help of many town departments and boards, town organizations, and many volunteers that made this year the success it was.

The Community Development Block Grant, granted by the Weymouth Planning Board, assisted the Commission in continuing to improve the parks located throughout Weymouth and to eliminate architectural barriers and create more handicap accessible parks. Working with the Department of Public Works and the Planning Board, Great Hill will enjoy a handicap accessible park and improved panoramic view. The beach will have handicap access from the sidewalk to the water's edge. Lovell Park, located behind Pingree School, will have a handicap walkway through the park and a handicap swing, unique to the New England area. CDBG money was also granted to the Summer Program for scholarships to assist families who met certain guidelines. Weymouth youth were given a chance to attend the many summer opportunities offered by the Parks and Recreation Department thanks to this generous CDBG money.

The Weymouth Cultural Council assisted the department in providing grant money to assist our Arts-n-Crafts account during the summer months allowing the chance for kids to paint canvases, create bird houses, work with pottery and a variety of other crafts. The Cultural Council also provided P.A.S.S. money which enabled 100 youth to enjoy the Children's Museum located in Boston.

Working closely with the Department of Public Works, many parks have designated handicap parking spaces, have been updated and improved, many potential liabilities dissolved, and many other projects completed in a timely fashion.



The recreational side of the Weymouth Parks and Recreation Department saw many improvements and developments for new and existing programs. This year saw the introduction of the Weymouth Recreation Swim Team. With the cooperation of the Metropolitan District Commission, the department was able to provide a safe, fun sport to many Weymouth youth, many with little or no previous experience. Due to the MDC facility renovations, we were unable to continue the program on a year-round basis, but will do so after the renovations.

The department also introduced the new Adult Basketball League that took place at Abigail Adams Intermediate School each Monday night for 10 weeks. Six teams took part in the highly successful league. At the same time, Adult Open Basketball was offered on Saturday afternoons and Tuesday nights for nearly five months. The well-attended open gyms were well received and very popular with the town's basketball athletes.

This year marked the first year of Youth Open Basketball for the town of Weymouth through the Parks and Recreation Department. Staffed by volunteers, this program has been met with great anticipation by youth ranging in age from 8 to 14. This program will run through the winter similar to the adult program.

Great Esker Park and Park Ranger Mike Doyle offered a wide range of winter activities during the winter break season. From rock climbing on a wall built inside the Ranger Station to a wide array of woodworking activities, Great Esker Park provided many opportunities to recreate in many different settings.

The summer months proved once again to be the high point for the Parks and Recreation Department. Many new and exciting recreational opportunities joined the already popular traditional program offered through the department.

The Beach enjoyed another warm summer season. Under the direction of Gary MacKinnon, his staff provided quality swim lessons, well supervised beaches, and provided several "Beach Days" that were enjoyed by the Weymouth public. The beach provided training grounds for the Red Cross for certification clinics. The beach staff also developed and initiated weekend "Water Park Trips" for the public.

Camp Wey-Rec proved to be a needed day camp for many Weymouth families. Offerings of day trips to a wide variety of New England attractions, special craft events, athletic opportunities, and a host of other activities filled the summer days. Under the direction of Michael Murphy, the talented staff provided educational and fun activities for 150 kids a week.

Mary Mulligan and Nicole Caldwell provided the direction of the Handicap/Exceptional Programs. Dealing with attendance increases, the staffs of these two programs provided needed activities for the Weymouth youth and adults. Again, trips around to New England attractions, arts and crafts activities, and a host of other fun and educational activities filled the summer days. With the help of the David Noble Memorial Fund, a scholarship was awarded to several campers

allowing them to enjoy the benefits of camp. This fund also provided the means for the two programs to attend a Water Park which was a highlight for many.

Great Esker Park proved to be another well attended and fun summer spot. Under the supervision of Michael Doyle, Park Ranger, and George Clark, Great Esker Park Staff Supervisor, many environmental, as well as recreational, programs were offered. A new program called "Nature Rangers" was formed to introduce teens to the program in hopes of providing them with a foundation to become our future staff personnel. This year the Nature Rangers constructed a canoe out of a tree's trunk (and yes, it did float at the end of the project) From mud walks, to canoeing, to day trips, this program met many recreational needs for the town.

The Park Police, with Peter Gaudiano leading, again effectively patrolled the many parks located throughout Weymouth. With this effective group of men and women, the town enjoyed a considerable decrease in vandalism, looting, and other crimes during their watch.

This year, with the help of many volunteers, we were able to offer a Girl's Youth Summer Basketball League. This informal league had six teams and proved to be fun and provided enjoyment for all involved. Along with this program, the summer also introduced the partnership with South Shore School of Performing Arts. The department offered a week long Drama Camp to the youth of Weymouth. The production of "Annie" was developed and initiated. A "Final Production" ended the drama session which was attended by many parents, relatives, and friends. With the success of the week long camp and the cooperation of the Board of Selectmen and Department of Elder Services, the department expanded the program to a ten week program meeting once a week at the Whipple Senior Center. The "Wizard of Oz" was the choice of production done to perfection by many Weymouth youth.

A goal of the Weymouth Parks and Recreation Commission this year was to begin to develop a year-round recreational program for the town of Weymouth. To accomplish this goal, along with the aforementioned winter/spring programs, the department offered Senior Day Trips. Over sixty (60) trips were offered. Trips were made to Plymouth Plantation, Omni Theater, Golden Rooster, the Big "E", along with many, many other locations including a few mystery rides and a Senior Sizzle at Great Esker Park. With the help of the American Medical Response (AMR) organization, we were able to offer more seating on each trip with the donated help of their staff and vans.

Throughout the year, many schools, scouts, and other organizations took tours through Great Esker Park, directed by Michael Doyle, Park Ranger. The educational program dealt with marshes, eskers, wildlife, and a host of other environmental aspects. This year also saw the introduction of year-round canoe trips. During each month's full moon, canoes have been offered and used by the public for a midnight canoe trip.

Santa Claus paid a visit to the Parks and Recreation Department. With the help of the community and volunteers, we made sure every good boy and girl received a jingle from the big guy himself.

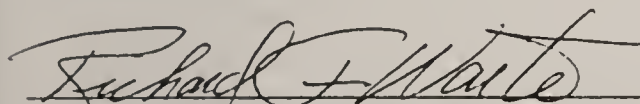
Along with many recreational pursuits, the Weymouth Parks and Recreation Commission is working on many park projects. Along with the several park improvements through the CDBG funds, the Commission is working with several other departments to create an Open Space Plan for the town. This plan will make us available for many state and federal grants.

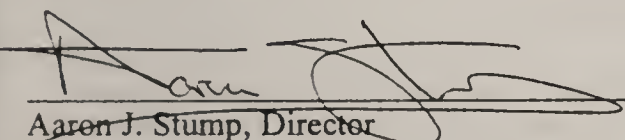
With the help of many Weymouth youth, the Commission is developing plans to build a Skate Park. Through the help of many departments and private companies, the department continues to seek avenues to create this much needed facility for the youth of Weymouth.

In cooperation with the Department of Public Works, we continue to improve park facilities and make the parks safer and more enjoyable to attend. This spring will see the results of backstops, bleachers, and dugouts being replaced and improved.

Again, the many successes we enjoyed this year would not be possible without the help of Carole Kelley, our S-6 Clerk, and many town departments, Boards/Commissions and volunteers. The Weymouth Parks and Recreation Commission would like to thank the Town of Weymouth, town employees, and all the citizens who made the Parks and Recreation programs successful.

Respectfully submitted:


Richard F. Waite, Chairman
Weymouth Parks and Recreation Commission


Aaron J. Stump, Director
Weymouth Parks and Recreation Department

Weymouth Parks and Recreation Commission:

Richard F. Waite
Patricia A. Doyle
Robert G. Howley
Steven M. Marks
Marilyn E. Slattery

Term expires May 1998
Term expires May 1998
Term expires May 1999
Term expires May 2000
Term expires May 2000

PERSONNEL BOARD



PERSONNEL BOARD



EAST WEYMOUTH MA 02189

THE TOWN OF
WEYMOUTH, MASSACHUSETTS

January 29, 1998

Honorable Board of Selectmen
Town of Weymouth
Massachusetts

Dear Board Members:

The Personnel Board herewith submits the annual report for the year ending December 31, 1997.

There were twenty-three meetings during the year 1997.

The Personnel Board met with all non-union employees and other interested employees on April 29, 1997 and November 19, 1997 to hear their suggestions and concerns. We will continue meeting with our employees on an ongoing basis.

At the recommendation of the board, the 1997 Annual Town Meeting approved a 3% salary increase for all non-union employees for FY1998; also approved the creation and funding of an Outreach Worker in the Department of Elder Services.

The Personnel Board awarded to the Massachusetts Municipal Association Consulting Group, Inc., contract for a study of the Classification & Compensation Plan for non-union employees. An orientation session was held with the employees and the MMA Consulting Group, Inc. and explained the objectives of the study and briefed the employees on the process to be used. Work continues on study.

At the recommendation of the Personnel Board to the Special Town Meeting of November 17, 1997, Town Meeting voted to establish and fund a Human Resources Department and the hiring of a Human Resources Director. A Selection Committee was approved by Town Meeting to present to the Board of Selectmen, several candidates for appointment by the Board of Selectmen. The Human Resources Director, when appointed, will report to the Personnel Board and will begin to establish a new Human Resources Department.

The Personnel Board is currently investigating short-term and long-term disability benefits for the non-union employees.

We wish to thank all officials, department heads and employees who have assisted the board throughout the year.

Respectfully submitted for the Personnel Board.

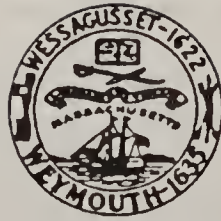
John F. Cunningham
John F. Cunningham, Chairman
Weymouth Personnel Board

JFC/mb

PLANNING BOARD

WEYMOUTH PLANNING BOARD

PAUL F. LYNCH, SR, Chairman
PAUL HURLEY, Vice Chairman
SUSAN ABBOTT, Clerk
PAUL M. DILLON
PATRICK LEARY
MARY S. McELROY
MARY SUE RYAN



PLANNING AND COMMUNITY DEVELOPMENT OFFICE

75 Middle Street
Weymouth, MA 02189-1360
Telephone: 781-335-2000
Fax: 781-335-3283
Voice & TDD: 781-337-5703
email: clarke@weymouth.ma.us

JAMES F. CLARKE, JR.
Director of Planning and
Community Development

March 11, 1998

Board of Selectmen
Town of Weymouth,
Massachusetts

Dear Members of the Board:

The Planning Board continued its active role in the development of the town during 1997. Activities included planning for new growth and development and efforts to preserve and protect existing residential and commercial sections of the town. Trying to integrate the sometimes conflicting issues of preservation and growth can be successful but requires much dedication and effort by the Board.

The reuse of the Naval Air Station continued to remain the number one priority of the Board. The land use plan was approved by the committee in April, 1997 and the plan was then analyzed for traffic, water, sewer, and fiscal impacts. Based upon this analysis, a program was devised to mitigate the impacts on water, sewer, traffic, and fiscal issues. The plan includes commitment that no existing water sources will be used for new development on the base. The plan also provides for a financial firewall between the corporation and the town which would place no financial burden on the community.

The reuse plan, corporation legislation, and zoning bylaw will be submitted to town meetings in Abington, Rockland, and Weymouth in the Spring, 1998.

The Greenbush Mitigation Committee continued to meet during 1997. The committee received a \$6,000 grant from the MBTA to study parking issues in Weymouth Landing and determine the most effective way to utilize the existing parking for merchants and residents and reduce the potential impacts from the train station. The committee continues to review the environmental documents prepared by the MBTA and insure that all aspects of the rail restoration are thoroughly reviewed prior to sign-off by the Board of Selectmen.

The Planning Board was in the vanguard of communities preparing ordinances to control the proliferation of cellular communications towers. The Board's first step was to propose a building moratorium on cell towers and then, working with the Board of Zoning Appeals, prepare an ordinance that regulated the siting of cell towers. This ordinance had reasonable safeguards for the community while meeting the needs of cellular communications providers. The bylaw was approved by Town Meeting in November.

The following summary of activities for 1997 illustrate the many aspects of town life that the Planning Board influences through administration of the Community Development Block Grant, sponsorship of housing rehabilitation and ownership programs, and review of subdivision and special permit applications.

COMMUNITY DEVELOPMENT BLOCK GRANT ACTIVITIES

The following is a summary of CDBG activities undertaken in the past year that reflect the primary goal of meeting the needs of low and moderate income citizens in Weymouth.

1. Community Development Week Celebration

In conjunction with National Community Development Week 1997, the Community Development staff had set aside three dates to recognize the community agencies, organizations, and people who have benefited from, and supported the Community Development Block Grant Program in Weymouth.

The official "Kick-off Celebration" at the Board of Selectmen's meeting was held on March 24, 1997.

A second activity highlighted the project component of the C.D. Program. The communities of Quincy and Weymouth, Massachusetts joined forces to cosponsor a "Consortium Bus Tour" of federal Community Development Block Grant (CDBG) funded activities and projects. The Consortium Bus Tour was conceived as a cooperative event that underscores the shared development needs of neighboring communities and the regional approach that Quincy and Weymouth have undertaken in the effort to develop affordable housing and meet critical community needs.

This event began at the Whipple Center, Tuesday, March 25, 1997 and was hosted by the City of Quincy and the Town of Weymouth. Congressman Delahunt met the tour in Quincy and joined us for a luncheon at the Quincy Shipyard. Several public service providers and project managers were directly involved in the day's program and provided food service and decorations.

Quincy and Weymouth have been able to extend funds through the CDBG Program to community organizations which have proven to meet the needs of its low and moderate income citizens. Through the years, Quincy and Weymouth have been fortunate to receive continued support from its federal legislators in order to continue these services.

The final event, a Subgrantee Luncheon, hosted by the South Shore A.R.C. was held on Wednesday, March 26, 1997. The afternoon provided an opportunity to meet participants and staff of the programs and projects benefiting from the Community Development Block Grant Program.

Plans are underway for National Community Development Week 1998, April 6-12.

2. Neighborhood Improvements

- a. **Woodside Path:** Woodside Path is now a project under the jurisdiction of the Redevelopment Authority, (RA). Development of the roadway and utilities are proceeding in the design phases. Activities are focused in roughly five aspects. As the project proceeds each of the various elements will be coordinated into a comprehensive development plan and process.
1. The RA has explored alternatives in the roadway layout for improved roadway geometrics and alignment. An alternate layout also improves the lot layout by making the lots more functional. Improved layouts will not increase the density in the neighborhood.
 2. The Office of Planning and Community Development has worked with the DPW Sewer Division and the residents to get houses in the area connected to the sewer system. There are four houses remaining to be connected, two of those houses can not be connected until the construction phase is reached.
 3. A Citizens Advisory Committee has been established. This Committee of residents in the neighborhood reports directly to the Redevelopment Authority, keeping the Authority aware of all neighborhood issues and concerns.
 4. An Urban Renewal Plan has been drafted and is under review by the Redevelopment Authority. This will allow the Authority to take all necessary severance for the roadway and utility installation. One lot will be purchased by the Authority and the subdivision and resale of the property will offset construction costs.
 5. Mistry Associates is under contract to provide the plans and documents for the project permitting process. January 21, 1998 is the scheduled date when formal definitive plans will be submitted. An Notice of Intent will be filed with the Conservation Commission soon after the definitive plan is filed.

With the responsibility of the Project has transferred to the Weymouth Redevelopment Authority, CDBG Acquisition under Urban Renewal statutes can take place. All urban renewal regulations have been reviewed. Data has been assembled that demonstrates that the project area is a blighted open area, a decadent area and or a substandard area. This information has been included in the draft plan which also shows that it is economically feasible to rehabilitate the properties in the project area and that the existing street pattern can be adapted to the objectives of this plan.

This process will also trigger the one for one replacement provision and also entails review and approval by DHCD it does satisfy the goals of the project.

Cost estimates have been prepared and are included in the draft plan a well. Presently there has been \$205,625.00 allocated and only \$14,060.00 obligated to Mistry Associates for engineering. The first allocation of funds was made 18 months ago. Substantial obligation will take place in the next nine months.

- b. The Pine Grove Neighborhood Improvement Program: At this time, the project is complete in regard to roadway and infrastructure construction.

Property disposition is in process. Proceeds realized from the sale of property has exceeded the reuse appraisals. The Redevelopment Authority is in a solid cash position and has paid off the loan. The Redevelopment Authority will also be selling off tax title properties in 1998.

While the project is substantially complete there are many details that must be attended to for close-out and to prepare for a major audit of the project.

- c. Drainage Improvements:

1. Lake Street Drainage - The project is 99% complete and came in under budget. Finish work for Spring '98 includes roadway patching and loam seeding.
2. Westminster Road - Project start date is Spring '98. All documentation has been compiled and will receive state and federal wage rate information closer to the start date.

3. Weatherization/Energy Efficiency

- a. Quincy Community Action Program (QCAP): Weatherization and Water Conservation - These projects are moving along according to schedule. Production began on weatherization/heating system repair and to date. A total of 133 households received heating system repair and/or weatherization assistance. Water conservation continues to move ahead of schedule, utilizing a wait list developed for the conservation program. Many clients were referred to other QCAP programs such as fuel assistance. Ten thousand dollars was allocated for a water conservation program that will replace toilets, shower heads, and in addition, supply education information to eligible homeowners.
- b. South Shore Day Care Services, Inc.: Window Replacement - Year 22 and 23 projects have been completed and all final funds disbursed. Year 24 continuation of the project has begun and quotes are being received by the South Shore Day Care Services, Inc. located at 200 Washington Street. Jefferson School is the headquarters for South Shore Day Care which serves low income families by providing sliding fee day care. The Mass. Historical Commission reviewed all plans and specifications for the windows as the property is on the National Register.

4. Handicapped Access

- a. Group Project -

1. Phase I - Whipple Center and School Department - Bids have been received and all came in over budget. According to Chapter 149, we are allowed 30 days to announce the decision of the bid results. We are anticipating that Phase II results will come in under and therefore allow both phases to be completed within the

total allocation for all five projects. Please see the following statement regarding the Phase II schedule for it's submission due date.

2. Phase II - Town Hall, Tufts Library, and Park Department - Construction documents have been processed by the architectural firm of LPBA Architects, Inc. Documents were available on December 17, 1997 and are due on January 14, 1998.

- b. Council for the Hungry - Floor Replacement: This project was finished over the Christmas Vacation by Republic Floors of Weymouth. Work began December 22, 1997 and was completed on December 31, 1997.
- c. South Shore Association for Retarded Citizens - Elevator Installation: The project is well underway and continues to be monitored by Ted Bergeron of the South Shore Association for Retarded Citizens. Painting of the basement will be completed during the weekend of January 10, 1998 by volunteers. Masonry work has been completed as well as the installation of door closings for the mechanical room. Elevator installation is expected to begin at the beginning of February, 1998. This project will continue to utilize CDBG and private foundation funds.
- d. Weymouth Teen Center Facility Development Committee - Elevator Installation: This project is moving along according to schedule. Please refer to the report submitted by Lynne Sager, Chairman, Teen Facility Development Committee.

5. Public Service

A total of \$128,850 was allocated to public service programs throughout Town to serve the needs of low and moderate income citizens. Day care and senior services continued existing programming and are located at the Whipple Center. Job training tuition stipends were funded for the South Shore Association for Retarded Citizens clients as well as for the continuation of the GED program administered by the Lakeview Manor Tenant Association. The Atlantic House community support clubhouse, a program for those who have long term mental illness, continued to serve Weymouth residents by providing housing assistance and job placement service coordination. Whitman's Pond Family Services continues to provide counseling to families and significant others with chemical/alcohol dependent family members in individual and group settings.

- a. Weymouth Youth and Family Service Office: This program was completed in September 1997 and returned \$1,500.00 in unexpended funds to the Contingency fund for CDBG.
- b. The Park Commission expended all funds allocated for the summer camp scholarship program for low income youths.

6. Planning and Administration

- a. **ADA/FH Coordinator:** The CDBG program funds 16 hours per week for the Coordinator. The ADA/FH Coordinator is staff to the Commission on Disabilities, and the Fair Housing Commission, and assists citizens with ADA/FH questions and compliance.
- b. **Economic Development Plan - Weymouth Business Survey and Creation of an Interactive Data-Base:** To date, Planners Collaborative Inc. has completed the required three mailing of the survey instrument and they are tabulating the results. They are also in the process of taking digital pictures of the respondent buildings. Within the next week or so they will begin contacting the additional 200 companies that have not responded to the three requests. We are anticipating a draft at the end of February.
- c. **Administration:** Staffing level is presently at 85%. Elizabeth Durkee has taken on the responsibilities of Community Development Coordinator since the departure of Amintha K. Cinotti in October. The Community Development Planner position is presently vacant and the interview process has begun. The final date for resumes was December 17, 1997 and interviews will begin on January 7, 1998. Daniel Rogers was hired on a contract basis as the Housing Planner for the HOME program. At the moment there is no intern to the Community Development Program. We have been able to complete all required monitoring and reporting.

All retirement and health insurance funds have been reimbursed to the Town. We have received updated software for the new financial process for the Community Development and HOME Programs from HUD. The new program, the Integrated Disbursement Information System (IDIS), has been "live" in the Town for Weymouth for several months and is proceeding smoothly.

As of this date we have been informed by NCDAs as to the final allocation for the CDBG and HOME Grant Programs. Based on the \$ 1.4 billion allocation (level funding), due to the number of discretionary programs funded through the CDBG line item, we project that the approximate amount of the grant will be \$818,000.00. The Department of Housing and Urban Development (HUD) has advised that there is a 5 - 6% decrease in local CDBG allocations as a result of additional set - asides identified in the House - Senate HUD Appropriations Conference Report.

- d. **Consolidated Planning Strategy:** As part of the Year 23 CDBG/HOME application process, the Town's five year Consolidated Planning Strategy will be updated and reviewed. Surveys that will form the basis of the annual update have been distributed to potential applicants and parties of interest. A press release encouraging citizen participation in the process will also be released.

Survey results to assist the Town in the allocation of funds will be available prior to the scheduled workshops.

HOUSING ASSISTANCE PROGRAMS

Through the Office of Planning & Community Development (OPCD) Housing Programs, we provide a broad range of housing assistance opportunities that include the CDBG funded Housing Rehab. Loan Program, HOME Affordable Housing Programs, MHP Soft Second First Time Homebuyer, MHFA 1st Time Homebuyer and Home Improvement Programs and other affordable housing initiatives. These programs comprise a significant portion of the Town's efforts in addressing the goals and priorities outlined in Weymouth's HUD Consolidated Planning Strategy (CPS). Progress in meeting CPS goals is the measure used by HUD in determining community performance under Federal assistance programs.

The following programs are currently administered by the OPCD housing staff.

1. Housing Rehabilitation Loan Program

The HRLP has served as a public source of home repair financing since the inception of the program in 1984. The program provides homeowners with below market interest rate home repair loans and rehabilitation/technical assistance services. Loans are funded through a self sufficient revolving loan fund that is maintained in South Weymouth Savings Bank, through borrower loan repayments. Financing to a maximum of \$10,000 with a 7 year term is currently available to lower income families at rates of 3% & 5%.

1997 saw the Housing Rehabilitation Loan Program pass the one million dollar mark in assistance provided to Weymouth homeowners. This achievement is noteworthy in that the HRLP was established through initial HUD funding of \$230,000 in 1984/ 85. No additional HUD funds have been used for the loan fund since the initial deposit. As current data indicates, the HRLP has provided financing over 4 times greater than the initial commitment of HUD funds while keeping the loan account fully capitalized to the extent that current balances exceed the original deposit.

The following data indicates the status of HRLP accounts.

HRLP Loan Data - Life of Program (to 12/31/97)

174 - Total # loans approved	\$959,545.88 - Total Loan P&I Repayments
\$1,027,225 - Loan Funds Committed	<u>70,429.22</u> - Total Revolving Account Interest
\$5,904 - Average Loan Amount	\$1,029,975.10 - Total Program Income

HRLP Revolving Loan Account

\$243,856.30 - Balance Acct.#1-
1055002413 SWSB
\$157,771.88 - Prin. Balance Due
(47 loans)
\$401,628.18 - Total Program Assets

HRLP Loan Data 1/97 -12/31/97

13 -Total # loans approved
\$81,672 - Loan Funds Committed
\$6,282 - Avg. Loan Amount

2. Affordable Housing Programs

Affordable housing programs are offered by a variety of public and non profit housing agencies such as MHFA, MHP, State Dept. Of Community Development, and the private lending community. With the implementation of the HOME funded Soft 2nd pool and infusion of additional State funding through DHCD, emphasis on 1st time homebuyer assistance and affordable housing has continued to be a primary focus of our housing initiatives. In addition, the Town has expanded its affordable rental housing efforts through continued cooperation with Quincy Community Action Programs, Inc., our HUD approved Community Housing Development Organization (CHDO). The Office of Planning & Community Development provides the primary staff for affordable housing programs in Weymouth and serves as advisor to the FHC Affordable Housing Commission/Weymouth Housing Partnership.

3. HOME/Soft Second Loan Program

The Soft Second Loan Program is a home ownership initiative administered through the Dept. of Communities & Development (DHCD) and the Massachusetts Housing Partnership (MHP) in cooperation with local lenders and housing agencies. Weymouth has been one of the leading Soft 2nd producers in the State and had previously received \$220,000 in MHP funding through 1996.

In June of 1997, OPCD prepared the Town's successful application for additional funding which was awarded \$80,000 in mortgage subsidy assistance. On 10/29/97, DHCD announced the availability of additional funds for those communities who had committed at least 75% of previous allocations. In response to the announcement, we have submitted an application for an additional \$80,000 and expect notification on the status of our application shortly. Due to lender mergers, lender participation decreased in 1997, however the program continued to operate with the support of 3 area banks; Fleet Mortgage, Hibernia Savings and Rockland Trust Co.

The Soft 2nd program provides lender financed below market rate mortgage loans for low and moderate income families purchasing in Weymouth. The program features a unique 1st and 2nd mortgage format that allows for easier qualification, reduced monthly payments through lowered interest rates and a 2nd mortgage subsidy and reduced closing costs. The second mortgage is subsidized through the MHP Soft Second Loan Fund which is capitalized through DHCD allocations and HOME fund commitments. The Town augments the assistance under Soft 2nd by providing low income borrowers with 2% of purchase price towards down payment and 1% towards closing costs utilizing HOME funds secured by a deferred payment loan.

Soft 2nd also served as the funding source for 5 of the 10 affordable housing units in the Pine Grove Redevelopment Project.

In addition to borrower benefits, lender interest rate reductions provided \$68,186 in F.Y. 1997 local share match credit under Federal HOME regulations which exceeded the total cost of 25% matching fund requirements for all HOME activities.

The following data indicates Soft Second Loan Program activity during 1997.

Approved Applicants - 20	Lender Financing/Mortgage Funds - \$2,003,177
Avg. Family Size - 3.05	Total HOME Assistance - \$31,069
Average Income - \$35,160	Total MHP Subsidy - \$137,046 / Avg. Subsidy - \$6,852
Female Head of Household - 8	Lender Funds to HOME/MHP Assistance Ratio - \$11.92 to \$1
Minority Households - 2	

4. Front Street Rental Property Acquisition - Quincy Community Action Programs/CHDO

In 1997, Quincy Community Action Programs submitted a Letter of Intent under the HOME Program seeking approval of a proposal to acquire rental properties in the Town of Weymouth, to be managed as affordable rental housing as defined by the HOME Program. The Board of Selectmen voted their initial approval on March 17, 1997. The Office of Planning & Community Development worked in cooperation with QCAP to identify rental properties in the Town that would be suitable for affordable rental management. A review of the inventory of available properties was conducted with the emphasis on finding properties that could be acquired for costs under HOME maximum acquisition limits, were located near public transportation and would benefit the neighborhood by providing stable property management and upgrading property conditions.

Eleven (11) units of rental housing located at two Front St. locations, #76/78 (4 units) and #80/82 (7 units), were rated as highly suitable due to the large number of units available in two contiguous sites, its close proximity to Weymouth Landing and public transportation and the fact that the properties were not being maintained in a condition consistent with the neighboring residential properties.

A project development and management pro forma prepared by QCAP provided a breakdown of project costs and sources of public and private financing required for the project. Based on the positive pro forma, QCAP submitted an offer of \$450,000 to purchase the properties and proceeded with applications for mortgage financing through Weymouth's HOME Program and South Weymouth Savings Bank. In July of 1997, the Board of Selectmen approved QCAP's request for \$300,000 in HOME CHDO funding for acquisition. HOME assistance was provided in the form of a deferred payment loan secured by a Mortgage and subject to affordability and resale restrictions. QCAP obtained title to the properties on August 6, 1997. In addition to the mortgage financing, an additional \$165,000 in rehabilitation financing was obtained through DHCD and \$20,000 in MHFA Lead Abatement financing is being obtained through Hibernia Savings Bank. An immediate benefit to the Town resulting from the purchase was the payment at closing of \$93,371 in delinquent property tax and water/sewer assessments

The units will be managed by QCAP in compliance with HUD rental and tenant standards. No relocation was required for existing tenants and rental structure will actually see a decrease in tenant rental costs. Rental vacancies will be advertised through QCAP's property management office with notification provided to the Weymouth Housing Authority.

A public "ribbon cutting" ceremony will be held in the spring announcing the cooperative efforts of the Town, QCAP, Weymouth lenders and DHCD in turning a distressed property into a model affordable rental project.

5. Massachusetts Housing Finance Agency (MHFA) Programs

MHFA programs provide affordable mortgage financing for 1st Time Homebuyers and serve as the primary funding source for many of the programs available in the State. MHFA also provides funds for existing homeowners in addressing home repair and lead paint problems. As an approved Certifying Agency, we cooperatively administer several MHFA Programs including the Purchase and Rehabilitation Program, Housing Counseling Loan Program, Home Improvement Loan Program and Get the Lead Out Program. Additionally, we serve as the primary local contact for MHFA's statewide programs. The Town receives an administrative reimbursement for each MHFA case approved. The following data indicates 1997 MHFA program activity:

Get The Lead Out

The Get the Lead Out Program provides 0% deferred payment financing to owner occupants to abate lead paint hazards. Financing is also available to investor owners and non profits at below market rates and terms. Program activity for residential owner occupied abatement increased considerably during the past year as many 1st time homebuyers are utilizing the program to assure compliance with Massachusetts Property Transfer/Lead Abatement laws. Additionally, we have prepared an application for Quincy Community Action for the deleading of 4 units of the Front St. property acquired by QCAP under the HOME Program. QCAP has submitted an application through Hibernia Savings Bank and approval of \$20,000 in abatement financing is anticipated.

The following data indicates Lead Abatement activity during 1997.

Units Completed - 8

Funds Received - \$87,211

Admin. Reimbursement - \$3,352

Home Counseling Loan Program (HCLP)

Weymouth has offered the MHFA approved Housing Counseling Program since 1992. The current format features a partnership with Quincy Community Action Programs, Inc.(QCAP) to cooperatively offer HCLP classes in Weymouth. The HCLP offers a series of 4 classes designed to inform potential homebuyers of home purchase requirements and features instruction from area housing industry professionals as well as a complete description of affordable housing programs available in Weymouth.

The program provides graduates with access to MHFA low interest rate mortgage financing and has become a requirement for access to a variety of 1st time homebuyer programs.

Four classes were held in Weymouth in 1997 with 68 Weymouth residents participating.

PLANNING ACTIVITIES

1. Site Plan Review

APPLICATION	ZONING DISTRICT	ACTION TAKEN
Finnell Dr. Addition to industrial building.	I-1, WPD	Approved
Libbey Parkway Amend plan for 4 office/warehouse buildings	B-1, WPD, GPD	Approved
Pond St. & Main St. Add parking to commercial site.	B-1	Approved

2. Special Permit Applications

APPLICATION	ZONING DISTRICT	ACTION TAKEN
151 Main St. 235 seat restaurant	B-1, WPD	Approved
Neck St. Daycare center in the 100 year floodplain	R-1, FHA A4	Denied, decision appealed
582-590 North St. Restaurant with drive up window service.	B-1	Denied, decision appealed
Neck St. Single family house in the 100 year floodplain.	R-1, FHA A4	Approved
1121 Main St. Medical office building.	HT	Approved
768 Main St. Drive thru service	B-, WPD	Denied
150 Pearl St. Single family house in the 100 year floodplain.	R-1	Approved
Libbey Parkway Wireless communication tower	POP, WPD, GPD	Withdrawn
755 Main St. Amendment to a drive thru special permit	B-1, WPD	Withdrawn
289 Broad St. 70 unit assisted living complex	POS	Approved
1540 Commercial St. commercial building with drive thru	B-1	Pending
20 Wolcott St.	R-1, SFHA	Pending

Addition in the 100 year floodplain.	A4	
--------------------------------------	----	--

3. Subdivision Applications

APPLICATION	ZONING DISTRICT	ACTION TAKEN
Preliminary Subdivision Plan Sherrick's Farm 10 lot single family lots	R-1, WPD	Approved
Preliminary Subdivision Plan Tayla Dr. 9 lot single family lots	R-1, WPD	Approved
Preliminary Subdivision Plan Plymouth & Shubert Rds. 3 lot single family lots	R-1	Denied
60-3 Roadway conditions Victoria St..	R-1, WPD	Conditions set
Definitive Subdivision Plan Tayla Dr. 9 lot single family lots	R-1, WPD	Approved
Definitive Subdivision Plan Plymouth & Shubert Rds. 3 lot single family lots	R-1, WPD	Approved
Definitive Subdivision Plan Sherrick's Farm 10 lot single family lots	R-1	Pending
Definitive Subdivision Plan Central Jr. 3 lots/assisted living	POS	Approved
60-3 Roadway conditions Ervile Lane.	R-1	Conditions set
Definitive Subdivision Plan Lucas Circle 3 lot single family lots	R-1, WPD	Amended

4. Form A Plans (Subdivision Control Law Not Required)

There were a total of 17 plans applied for a determination that "approval under subdivision control not required". Sixteen plans were for lots within the R1 Zoning District and one in the POS District. Fourteen plans were endorsed and on three the Board took no action.

5. Performance Guarantees

Each subdivision is required to post a performance guarantee with the Planning Board for the roadway construction and utility installation. There are 43 subdivisions, with 410 single family lots, plus over 75 acres of vacant industrial land the Planning Board is monitoring which are in varying stages of development, ranging from recently approved, newly started, under construction, nearly completed to defaulted. Thirty of the subdivisions have posted performance guarantees in a year end total of \$639,113.00. Another seven subdivisions are under covenant, which precludes building on the lots until such time as a performance guarantee is posted. Eight are in the process of closing out and completing operations or are considered inactive. During the year the Planning Board made thirty-nine adjustments of performance guarantee from setting amounts to reductions to releases.

6. Zoning Bylaw Changes

The Planning Board reviewed a total of seven articles submitted to Town Meeting for Zoning Bylaw amendments.

May Annual Town Meeting :

Article 40, increase in minimum lot size to 25,000.
The recommendation was for favorable action.

Article 41, revised parking requirements for certain uses.
The recommendation was for favorable action on a substitute motion.

Article 42, Lot frontage measured to the building line.
The recommendation was for favorable action on a substitute motion.

Article 44, Woodside Rd. rezone from POP to R-1.
The recommendation was for favorable action.

Article 45, 749 Main St. rezoning from R-1 to B-1.
The recommendation was for favorable action on a substitute motion.

November Special Town Meeting:

Article 33, Moratorium on wireless communication equipment.
The recommendation was for no action.

Article 34, Rezone Broad and Middle Sts. B-1 to R-1.
The recommendation was for favorable action on a substitute motion.

Article 35, PUD in R-1, housekeeping.
Article out of order.

Article 36, Set regulations for wireless communication equipment.
The recommendation was for favorable action on a substitute motion.

7. Liaison With Other Committees

Planning Staff continued to provide assistance with other town agencies on various projects.

School Reuse Committee - A proposal for reuse of the property as an assisted living complex was submitted by Welch Health Care. This proposal was followed through the permitting process

ECONOMIC DEVELOPMENT ACTIVITIES

The Planning Board hired the consulting firm of Planners Collaborative Inc. to compile two economic data bases. The first is a data base and survey of all businesses located in Weymouth. This data base will address two issues; one to help quantify what local business needs are and the other being to develop a business directory that will help link these businesses together. The second data base currently under development will amass all vacant industrial and commercial land and buildings in Weymouth. This will then be used as a guide to help developers locate and build on the appropriate land.

Over the past few years, staff has designed and maintained a home page on the Internet for the Town of Weymouth. The domain name for this page is <http://www.weymouth.ma.us> which also has other links to the Internet. Presently the South Weymouth Naval Air Station is also listed on the Internet within the Economic Development Administration, PARCELS, home page at <http://atlas.lmi.org/parcels/> followed by selecting South Weymouth NAS.

The Planning Office along with the Assessors Office and Department of Pubic Works submitted an article to Town Meeting setting up a town wide Geographical Information System (GIS) which was approved for phase one. A joint Aerial Flyover and GIS Base Mapping Project with the City of Quincy is underway.

Liaison

In March long time Board member Robert Lang resigned. Mr. Lang was a member for twenty years and the Board will miss his years of experience. Patrick Leary was appointed to the Board in May and the Board welcomes his new ideas and enthusiasm.

Amintha Cinotti, Community Development Coordinator, announced her resignation in September. Amintha received a great opportunity to administer the Block Grant program for Providence, Rhode Island. It was an offer from the Mayor that she couldn't refuse. Amintha always kept the town's program on the highest professional level and the town was rewarded with consistent high reviews by HUD. The Board and staff wish her well and will miss her, both professionally and personally.

Board members and staff are requested to assist on certain projects or sit on committees throughout the year. Board member liaison included Susan Abbott on the School Reuse, and Conservation Commission; Paul Dillon on the Capital Budget Committee, and Naval Air Station Planning Committee; Paul Hurley on the Open Space Committee, and liaison to the

Redevelopment Authority; Mary Sue Ryan on the Metropolitan Area Planning Council and Zoning Bylaw Review Committee; Mary McElroy on the Capital Budget Committee, Naval Air Station Planning Committee, and Quincy C.A.P.; Patrick Leary on the Fair Housing Commission and Affordable Housing Committee.

Staff served on the following committees: James Clarke - Redevelopment Authority, South Shore Coalition, Greenbush Mitigation Committee, Fore River Development Committee, and Naval Air Station Committee; Roderick Fuqua - Greenbush Mitigation Committee and School Reuse Committee; Amintha Cinotti - Fair Housing Commission and Redevelopment Authority; John Parnaby - Affordable Housing Subcommittee; Michael Milanoski - Naval Air Station Planning Committee, Weymouth Business Council, South Shore Chamber Real Estate Committee, GIS Coordination Committee and MAPC Economic Development Policy Committee, and Elizabeth Durkee - Historical Commission and Open Space Committee.

Respectfully Submitted,
Weymouth Planning Board

Members:

Paul F. Lynch, Sr., Chairman
Paul Hurley, Vice-Chairman
Susan Abbott, Clerk
Paul M. Dillon
Patrick Leary
Mary S. McElroy
Mary Sue Ryan

Staff:

James Clarke, Director of Planning & Community Development
Roderick M. Fuqua, Principal Planner
Amintha K. Cinotti, Community Development Coordinator
John T. Parnaby, Housing Rehabilitation Coordinator
Elizabeth Durkee, Community Development Planner/Coordinator
Michael Milanoski, Economic Development Planner
Daniel Rogers, Housing Planner
Rita M. Lounge, Secretary

POLICE DEPARTMENT

WEYMOUTH POLICE DEPARTMENT

Thomas J. Higgins
Chief of Police

140 Winter Street
Weymouth, MA 02188

Phone: (781) 335-1212
Fax: (781) 335-7806
TDD: (781) 337-5703

Honorable Board of Selectmen
Weymouth Town Hall
75 Middle Street
East Weymouth, MA 02189

Gentlemen:

I hereby submit the following activities and accomplishments for the Weymouth Police Department for the year 1997.

The accompanying charts are broken down into three categories listing Part I, II and III incidents. Part I incidents are the seven most serious criminal offenses. Part II is composed of both felonies and misdemeanors followed by Part III offenses which are of a minor nature such as disturbance calls and calls for assistance or public service. Following the incident reports are the arrest statistics which are also broken down into two parts based on the seriousness of the offense.

Because of the introduction of a new computer system installed in 1996 the availability of statistical information for comparison with 1997 activity could not be utilized for this report. Overall, Part I incidents for 1997 decreased approximately 4% and Part II incidents were down approximately 3%. These decreases are consistent with a national trend of declining crime figures.

The number of traffic accidents during the past year was virtually unchanged from the previous year. A difference of only six accidents between 1996 and 1997 is encouraging especially considering traffic volume and congestion seems to be increasing.

As the community policing trend continues in full swing this department continues to aggressively pursue federal grants. These grants enable us to purchase equipment that would not be possible through the regular department budget. Grants received during the past year will allow for the installation of computers in our sector cruisers, bicycle patrols for the upcoming year and continuation of the citizens police academy which has been a great success. Additional funding will allow continuation of the K-9 officer, a domestic abuse investigator and the assignment of an officer to the Housing Authority on a full time basis to assist with senior citizens and housing complex problems.

The departments successful track record in securing federal grant funds is directly related to the assignment of an officer to specialize in securing these funds. This has proven to be very worthwhile when the grants are balanced against the cost of the officer and the expense of the necessary research materials.

F.Y. '97 completes our first full year under the new "Enhanced" 911 emergency telephone system. During the past year over 12,398 911 calls were processed through the dispatch center. The new dispatch communications center and the 911 operation is working extremely well and together this is without a doubt one of the most modern operations in the state.

The staffing of the communications center will take a major change in early '98 as a result of 1997 union negotiations which will now bring in civilian dispatchers. Until now the dispatching was shared with police officers and civilians. The new concept will employ civilian dispatchers exclusively with a police lieutenant overseeing the entire operation.

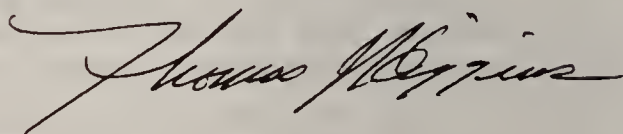
I am pleased to report that 1997 completed our first full year in the new police station. With the exception of a minor problem caused by heavy snow damaging a section of metal gutter the station is an overwhelming success. The layout and design is working out beyond expectations. The expansion space that was so generously factored in is now beginning to shrink but the extra elbow room is a great relief after many claustrophobic years in the old facility.

During the past year many groups of citizens and government officials have toured the station and expressed amazement at such a beautiful facility. The construction of this station is truly an outstanding accomplishment and has gained the town more favorable recognition than any other project in the past.

The most important part of any police department is the personnel who work around the clock to provide a level of public safety that the citizens of Weymouth experience. To all our police and civilian personnel I offer a sincere thanks for another year of dedication and cooperation to this department.

I also wish to thank the Board of Selectmen and our Executive Administrator, Pamela T. Nolan for their patience and support during the past year.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Thomas J. Higgins". The signature is fluid and cursive, with a large initial "T" and "J".

Thomas J. Higgins
Chief of Police

WEYMOUTH POLICE DEPARTMENT
1997 INCIDENTS

PART I INCIDENTS, 1997

Criminal Homicide	1
Forcible Rape	6
Robbery	20
Assault (Aggravated)	69
Burglary	316
Larceny	638
Auto Theft	158
 TOTAL	 1,208

PART II INCIDENTS, 1997

Other Assaults (Not Aggravated)	374
Arson/Bomb Threats	11
Forgery Counterfeiting	7
Fraud	16
Embezzlement	0
Stolen property related	32
Vandalism	599
Weapons Related	3
Prostitution	0
Sex Offenses	39
Narcotic Drug Law	55
Family Offenses/Domestic	660
ALL OTHER	1,338
 TOTAL	 3,134

PART III INCIDENTS, 1997

Suicide	3
Attempted Suicide	36
Sudden Death	49
Missing and Lost Person	201
Assist Fire Department	148
Burglar Alarms	2,603
Medical Assistance	399
S/P Noises, Persons, M/V	1,365
Animal Related	214
Youth Calls	1,103
Patrol Requests	408
Notifications	74
Noise/Loud Parties	647
Disturbances	686
All Other	5,805
 TOTAL	 13,741
 <u>GRAND TOTAL</u>	 18,083

WEYMOUTH POLICE DEPARTMENT
1997 ARRESTS

PART I ARRESTS, 1997

Criminal Homicide	0
Manslaughter by Negligence	0
Forcible Rape	3
Robbery	3
Aggravated Assault	59
Burglary - B&E	20
Larceny	43
Auto Theft	5
 TOTAL	 133

PART II ARRESTS, 1997

Other Assaults	93
Arson	0
Forgery & Counterfeiting	1
Fraud	5
Embezzlement	0
Stolen Property	3
Vandalism	23
Weapons	2
Prostitution & Commercial Vice	0
Sex Offenses	0
Narcotic Drug Law	98
Gambling	0
Offenses Against Family	0
OUI Liquor	164
Liquor Law Violations	59
Protective Custody	157
Disorderly Conduct	36
All Other Offenses	68
Runaways	5
Arrests for other jurisdictions	157
 TOTAL	 871
 <u>GRAND TOTAL</u>	 1004

TRAFFIC ACCIDENTS REQUIRING POLICE RESPONSE FOR 1997
INCLUDING 1996 COMPARISONS

NUMBER OF ACCIDENTS			NUMBER OF INJURIES		
	"97"	"96"		"97"	"96"
Injury Accidents -----	334	345	Fatal Accidents --	4	2
Non-Injury Accidents -	811	809	Serious Visible ---	27	29
TOTAL ACCIDENTS -	1145	1154	Minor Visible -----	113	144
			Complaint Of Pain -	293	299
			TOTAL INJURED -	437	474

DAY OF WEEK			TYPE OF ACCIDENT		
	"97"	"96"		"97"	"96"
Sunday -----	99	118	Vehicles In Traffic	768	767
Monday -----	157	140	Vehicles Parked	131	162
Tuesday ----	176	146	Ran Off Road-Hit Fixed Object	152	106
Wednesday --	147	177	Pedestrian	20	29
Thursday ---	153	180	Bicycle	16	14
Friday -----	192	201	Ran Off Road-Non Collision	3	6
Saturday ---	185	186	Overtured In Road	3	3
Unknown H&R	36	6	Other Types Not Listed	52	26

RESIDENCE OF DRIVERS			TRAFFIC CITATIONS ISSUED		
	"97"	"96"	"97"	"96"	
Unknown Hit & run	76	108	4,435	5,367	
Local -----	902	907			
Other -----	932	900			
Total Vehicles -	1910	1915	AVERAGE ACCIDENTS PER DAY ---		
				"97"	"96"
				3.1	3.2

ACCIDENTS BY HOUR OF THE DAY

	1:AM	2:AM	3:AM	4:AM	5:AM	6:AM	7:AM	8:AM	9:AM	10:AM	11:AM	12:AM
"97"	27	21	13	6	4	7	33	47	59	54	82	12
"96"	29	18	8	10	3	7	48	58	44	52	62	15
	1:PM	2:PM	3:PM	4:PM	5:PM	6:PM	7:PM	8:PM	9:PM	10:PM	11:PM	12:PM
"97"	64	76	97	86	94	72	60	38	40	37	40	36
"96"	70	74	90	84	93	80	55	47	40	36	53	52
			"97"	40 Unknown Hit And Run								
			"96"	26 Unknown Hit And Run								

VIOLATIONS ISSUED AT ACCIDENTS			"97"	"96"
Accidents Involving Citations Issued -----			325	322
Driving To Endanger -----			73	86
Hit And Run -----			62	63
Operating Under The Influence Of Alcohol -----			49	63
Failed To Grant Right Of Way -----			103	82
Speeding -----			17	17
Disregarded Traffic Light -----			22	23
Disregarded Warning Or Stop Sign -----			15	20
Improper Turning Movement -----			10	7
Improper Passing -----			12	12
Unregistered And/Or Uninsured Vehicles -----			17	22
Other Moving Violations -----			87	68

9-1-1 Call Volume Report
1997

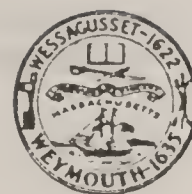
1	2	3	4	5	6	7	8	9	10	11	12	13
PSAP / Name	Qtr.	Fire	EMS	Manual Transfer Recording	Other	Total	Abandoned	Automatic Transfer Alternate	Total	Total Default	Not Transferred	Total Primary
WEYMOUTH POLICE	1	162	507	20	20	709	274		274		1,952	2,935
	2	186	522	27	22	757	263	1	264		2,190	3,211
	3	153	502	24	18	697	250	6	256		2,283	3,236
	4	171	533	14	18	736	227	2	229		2,051	3,016
	Year	672	2,064	85	78	2,899	1,014	9	1,023		8,476	12,398

Data Dictionary

Column	Definition
1	PSAP Name
2	Quarter of Year Reported
3	Manual Transfers to Fire
4	Manual Transfers to EMS
5	Manual Transfers to Recording or Non Emergency Calls
6	Manual Transfers to Agencies other than Fire, EMS or Recording
7	Total Manual Transfers
8	Total Abandoned Calls (The caller hung-up prior to the call being answered at either the Primary or Secondary PSAP)
9	Calls Transferred to the Alternate due to all circuits in use or the call was not answered within six rings
10	Total Automatic Transfers
11	Calls that went to the Default PSAP (Northampton and Framingham only)
12	Calls not transferred by the Primary PSAP (Calls handled by the Primary only)
13	Total E 9-1-1 calls that went through the Primary PSAP



TOWN OF WEYMOUTH
DEPARTMENT OF PUBLIC WORKS



JOSEPH F. MAZZOTTA
Director of Public Works

Connecting all Divisions
120 Winter Street - (781) 337-5100
All emergencies after 4.30 p.m. daily
Saturdays, Sundays and Holidays - (781) 337-5108

FAX (781) 337-6940
TTY (781) 331-5124

120 WINTER STREET
WEYMOUTH, MASS. 02188-3396

Respectfully submitted herewith is the 40th Annual Report of accomplishments and conditions of the Department of Public Works for the year ending December 31, 1997.

Last year's report revealed several areas of concern needing to be addressed in order that we, as a Department, could provide our services in a more expeditious manner to the public.

As an on-going issue, this Department has prioritized water quality as our number one concern. We are always striving to assure our residents that we meet or exceed every governmental standard regulating Massachusetts' water supplies. A flushing program was instituted last year and a vigorous cleaning and lining program is continuing in the Town. Because of that program, we have noticed a substantial drop in complaints about dirty water.

One area of concern to us was the Winter months when our main focus is to ensure that every Weymouth resident has a safe and usable network of roads within the Town during and after each snowstorm regardless of the amount of snow. One of our biggest problems was our antiquated equipment which had very little life left in it. At last year's Town Meeting, \$750,000 was appropriated for the Department of Public Works for snowplowing equipment. In addition, we have required all private contractors who plow for the Town to have cellular phones so that we are in constant communication with them. There are 4 additional route checkers, making a total of 10 route checkers who are in constant communication with our highway safety equipment through the duration of the clean-up of every snowstorm.

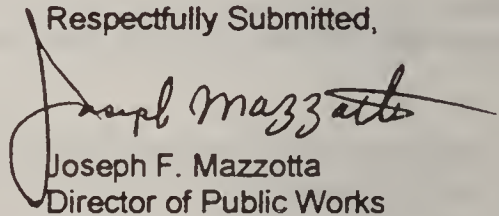
The DPW was also concerned about the Town's catchbasins. There were complaints that some were full of debris or needed structural repairs. We addressed that issue by dedicating a crew for the entire construction season to clean or repair the catchbasins throughout the Town with an anticipated completion date of 1999.

Infiltration was another concern of the Department. Our crews were able to repair more than 45 sewer manholes. That work included leveling and, in some cases, building a new structure to ensure a tight seal. The Sewer Department received \$204,000 from the MWRA. Twenty-five percent of that amount was derived from grants. The remainder was obtained through an interest-free loan to be repaid over a five-year period. This money will be used to grout more than 100 sewer manholes in all areas of Town. The work will be done by a private contractor.

The Department of Public Works understands that although we make a substantial effort to insure prompt service to our Weymouth residents, sometimes along the way we do not attain our goal. If you feel for some reason your issues haven't been reasonably addressed by this Department, please come in and see Mr. O'Connor or me.

I offer my sincere gratitude to the Board of Public Works for its support and continued dedication to public service and to all the other departments for their assistance over the years. Also, I offer special thanks to the Appropriations Board and to Town Meeting for their support of our equipment request last year.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "Joseph F. Mazzotta", with a long horizontal flourish extending to the right.

Joseph F. Mazzotta
Director of Public Works

TOWN OF WEYMOUTH
DEPARTMENT OF PUBLIC WORKS



JOSEPH F. MAZZOTTA
Director of Public Works
Connecting all Divisions
120 Winter Street - (781) 337-5100
All emergencies after 4:30 p.m. daily
Saturdays, Sundays and Holidays - (781) 337-5108
FAX (781) 337-6940
TTY (781) 331-5124

120 WINTER STREET
WEYMOUTH, MASS. 02188-3396

Joseph Mazzotta, Director
Department of Public Works
120 Winter Street
Weymouth, MA 02188

21 January 1998

Dear Mr. Mazzotta:

I hereby submit the annual report for the Construction and Maintenance Division of the Department of Public Works for the reporting period calendar 1997.

Road construction for the year included the following:

Pleasant Street	7000 feet	Cold Plane and Resurface
Randolph Street	4000 feet	Rehabilitate and Pave
Sea Street	2000 feet	Rehabilitate and Pave
Front Street	1500 feet	Rehabilitate and Pave
North Street	2000 feet	Rehabilitate and Pave

The above listed work was paid for out of the Chapter 90 program.

Approximately 1200 feet of new drainage and 1000 feet of replacement drainage were installed by this department on various streets in Town.

Snowfall for our Town slightly exceeded the yearly average of 42 inches as 56 inches fell, 26 of it coming on April 1st. Accumulations for the past four years are listed below:

Winter 1993-1994	113 inches
Winter 1994-1995	17 inches
Winter 1995-1996	132 inches
Winter 1996-1997	56 inches

The Traffic Section of this Division installed 164 new signs and replaced or repaired another 86 signs. In addition approximately sixty miles of centerline were repainted.

This year our office handled nearly 4000 requests for service or assistance.

Housekeeping tasks such as street sweeping, catch basin cleaning, brook cleaning, pothole patching, park maintenance, beach maintenance and general complaints remained a big part of the Construction and Maintenance schedule.

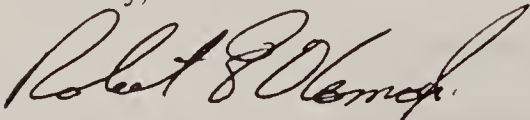
The Department of Public Works sponsored two Household Hazardous Waste Days during the year at which approximately 700 cars were serviced and three tons of hazardous was safely disposed of by our vendor. Also our daily collection of surplus paint increased to nearly 1500 gallons.

During this year, the Town of Weymouth received 30,000 yards of clay from the Third Harbor Tunnel project and also 50,000 yards of excavate. This material was stored at the Transfer Station to be used in the landfill capping process during 1998.

The Tree Department removed 137 trees during the year because they were diseased or created a hazard to the public ways. In addition another 231 trees were trimmed or had hanging branches removed.

At this time, I would like to thank all Town Departments' for their continued support and cooperation. In addition, a special thanks to all the DPW employees who worked so hard this year to make our Department more efficient.

Sincerely,

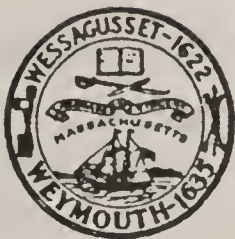
A handwritten signature in black ink, appearing to read "Robert F. O'Connor, Jr.", written in a cursive style.

Robert F. O'Connor, Jr.
Administrative Assistant

Andrew P. Fontaine, P.E.
Town Engineer

(617) 337-5100
FAX (617) 337-6940
TTY (617) 337-5703

TOWN OF WEYMOUTH
Department of Public Works
Engineering Division
120 Winter Street
Weymouth, MA 02188-3396



January 30, 1998

Mr. Joseph Mazzotta
Director, Department of Public Works
Town of Weymouth, MA

Dear Mr. Mazzotta,

The thirty-ninth annual report of the Engineering Division of the Department of Public Works, for the calendar year ending December 31, 1997, is hereby submitted.

Work in the Engineering Division can be grouped into four general categories:

- A. General Functions - Work that the Division handles every day on an ongoing basis.
- B. Contract Documents - The development of plans and specifications for projects going out for bids.
- C. Special Projects - Miscellaneous unique projects, many requested by other Town departments, which the Division becomes involved in.
- D. Residents Assistance - Providing aid to residents in researching and answering inquiries at the counter.

A. GENERAL FUNCTIONS:

1. Deeds Processed.....	2,331
2. New Structures and Additions Located & Plotted.....	570
3. Building Sill Permits Issued.....	93
4. Street and Property Lines Established.....	43
5. Easement Boundaries Established.....	10
6. Survey Monuments Set.....	2
7. New Easement Plans and Surveys.....	5
8. Line and Grade - Sewer, Water and Drain.....	12
9. Line and Grade - Sidewalks.....	4
10. Line & Grade - Health Department.....	2
11. Locating and Plotting Hydrants.....	6
12. Drain Surveys and Studies.....	11
13. Line & Grade - Park Department.....	6
14. Inspection of Sewer and Drain Construction.....	4
15. Tree Locations.....	32
16. State Highways Opening Permits.....	17
17. New Paving Measurements and Computations.....	2
18. Final Surveys - Sewer and Drain.....	15
19. Sewer Record Plans Drawn.....	7
20. Updating, Printing and Microfilming Town Atlas Plans.....	66
21. Field Inspections for Planning Board.....	20
22. Plan Reviews for Planning Board.....	20

B. CONTRACT DOCUMENTS:

- Water Dept.: 1. Water Main Contract W-97-1: Plans and Specifications completed.
2. Cleaning and Lining of Water Mains Contract W-97-2: Plans and Specifications completed.
 3. Water Main Contract W-97-3: Plans and Specifications underway.
 4. Water Main Contract W-98-1: Plans and Specifications underway.
 5. Cleaning and Lining of Water Mains Contract W-98-2: Plans and Specifications underway.
- Drainage: 6. Lake St. Drainage Improvements Contract D-20: Plans and Specifications completed.
7. Alpine Rd. Drainage Improvements Contract D-21: Plans and Specifications underway.
 8. Wessagussett Drainage Improvements Contract D-18: Plans and Specifications underway.
- Seawalls: 9. Seawall Improvements Contract: Plans and Specifications underway.

C. SPECIAL PROJECTS:

1. Work with the Office of Planning and Community Development:
 - a) Completed final items for construction of the Pine Grove Redevelopment Project, a 29 acre subdivision consisting of 3,000 feet of new road with all new utilities and 31 new house lots.
 - b) Provided technical support and review of plans for Massachusetts Bay Transit Authority's reactivation of the Old Colony Rail System.
 - c) Provided technical assistance relative to the closure and re-use of the South Weymouth Naval Air Station.
 - d) Provided technical assistance to design firm for the Woodside Path project (roadway improvements).
 - e) Provided technical assistance relative to the sale of Central Junior High School property.
2. Work with all town departments to obtain a Geographical Information System (GIS) User Needs Assessment and implement a town-wide GIS.
3. Work with the Whitman's Pond Committee and Water/Sewer Dept. implementing projects to counteract the eutrophication of Whitman's Pond, including a project that received funding from a Massachusetts Dept. of Environmental Management Lake and Pond Grant.
4. Work with the Water Dept. providing technical assistance and project management during installation of 1,550 feet of new water mains and appurtenances (W-97-1) and cleaning and lining of 13,175 feet of existing water mains (W-97-2).

5. Performed survey and calculation work for a plan of land on Commercial Street for the Conservation Commission.
6. Performed survey and calculations and created recordable plan of land for the Planning Dept. for the sale of the Hunt School property.
7. Work with the Massachusetts Dept. of Environmental Management's Division of Waterways on plans for dredging in the Fore and Back Rivers.
8. Work with Planning Dept., Coastal Zone Management and MAPC Mass Bays Program providing technical assistance on the Puntan Road/Back River Stormwater Mitigation Project.
9. Work with Police Dept. and Bell Atlantic maintaining the Emergency E911 system.
10. Inspection and construction management of Lake Street drainage project, D-20.
11. Inspection of sewer main construction on Aspinwall Avenue as part of the Massachusetts Water Resource Authority's Emergency Mill Cove Relief Siphon Project.
12. Review and inspection of subdivisions at the request of the office of Planning and Community Development.

Pine Grove	Heather Estates	Grampian Way
Holly Estates	South Farm Estates	Jessica Lane
Burns Way	Rhithu Drive	Adria Way
Jason Lane	Essex Heights	Performance Drive
Diana Drive	Bantry Drive	Lightwood Way
Holly Estates Extension	Northern Avenue Extension	Lucas Circle

13. Review and inspection of new streets for acceptance at the request of the Board of Selectmen.

Burns Way	Rhithu Drive	Adria Way
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D. CASH RECEIPTS:

Receipts from the sale of Plans, Atlases, and miscellaneous prints, deposited with the Town Treasurer, totaled five hundred twenty five dollars and seventy-five cents. (\$525.75).

ACKNOWLEDGMENTS:

The Engineering Division thanks all the members of the other Town Departments for their cooperation and continued assistance throughout the year.

Respectfully submitted,



Andrew P. Fontaine, P.E.
Town Engineer

Town of Weymouth

DEPARTMENT OF PUBLIC WORKS

WATER & SEWER DIVISION

120 WINTER STREET
WEYMOUTH, MA 02188

JOSEPH F. MAZZOTTA
DIRECTOR DPW

JAY J. FINK, P.E.
SUPERINTENDENT



(617) 337-5100

FAX (617) 337-6940

All emergencies after 4:30 pm daily
Saturdays, Sundays, Holidays 337-5108

January 30, 1998

Joseph F. Mazzotta, Director
Department of Public Works
120 Winter Street
Weymouth, MA 02188

Dear Mr. Mazzotta:

I submit herewith the Annual Statistics of the Sewer and Water Divisions of the Department of Public Works for the calendar year ending December 31, 1997.

The Sewer Division has been aggressively working to eliminate the surcharging and sewer overflows which have been problematic dating back to the 1950's. To this end, the Department undertook a study of the interceptor discharging to the Massachusetts Water Resources Authority (MWRA). The results of this study were the basis for the installation of the Emergency Mill Cove Relief Siphon by the MWRA. This installation has been recently completed. The ultimate solution and elimination of these conditions will be the much larger project of the Braintree/Weymouth Interceptor scheduled to be completed in 2003. Due to the severity and environmental impacts of these overflows, the Town actively pushed for an intermediate relief.

The Sewer Division has also worked to eliminate all extraneous contributions to the flow metered by the MWRA. Wastewater flow is one basis for the Town's assessment by the MWRA which is paid for by the rate payer. Infiltration, ground water which seeps into cracks in underground pipes, and inflow, water entering into the sewer system by illegal drains or sump pumps, add unnecessary costs for the Town. Several major contributing areas have been reconstructed. However, the illegal connection of sump pumps discharging into the sewer system need to be eliminated. These connections will be targeted in the coming year through inspections, flow metering, video investigations, and fines.

The Water Division has been working towards improving the water quality and quantity. Numerous construction projects have been undertaken to rehabilitate the distribution system. These projects include laying new water mains or cleaning and lining already existing mains. They are aimed at increasing the transmission capacity and also improve the water quality by eliminating the mineral deposits within the pipes. Another area of water quality improvements has through the modification of the water treatment. The goal of this modification is to produce a film on the inside of the distribution pipes. This film acts as a barrier between the deposits and any bacteriological growth and the water. It is also the Town's first line of offense in reducing the lead and copper levels.

The Town has recently signed an agreement with the Department of Environmental Protection (DEP) to address the shortage of available water. DEP enforces the Water Management Act. The Act regulates the amount of water that municipalities can pump from their water resources. In 1989, towns registered via questionnaires based on their past five years' consumption. A registered withdrawal permit was established based on the average amount of water used. So today, the Town is only allowed to

withdrawal the same amount of water that it used in the late 1980's.

Because the Town used too much water in 1993, 1994, and 1996, the Town was compelled to form a cooperative agreement with the State or face imposed penalties. Essentially, the Town is still under the same regulation which states it cannot use more water than its registered withdrawal. However, through this agreement, DEP recognizes that the Town of Weymouth is committed to finding additional water to meet its present and future needs. The Consent Decree sets in motion a schedule to evaluate all possible alternatives and develop a new source of water. These alternatives include: finding new well sites, looking at increasing surface water impoundments, capturing surface water which is presently flowing from the Town, a deep bedrock well, desalinization, and finally connecting to a regional system such as the MWRA.

In closing, I extend my sincere gratitude to the Board of Public Works, yourself, the Board of Selectmen, and Town officials for their support and encouragement to implement change and improvements. I would also like to thank all the other members of the various boards, committees, staff, and residents for their cooperation and assistance.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. Fink', with a large, stylized loop at the end.

Jay J. Fink, P.E.
Superintendent

Town of Weymouth

DEPARTMENT OF PUBLIC WORKS WATER & SEWER DIVISION



JOSEPH F. MAZZOTTA
DIRECTOR DPW

120 WINTER STREET
WEYMOUTH, MA 02188

JAY J. FINK, P.E.
SUPERINTENDENT

(617) 337-5100

FAX (617) 337-6940

All emergencies after 4:30 pm daily
Saturdays, Sundays, Holidays 337-5108

January 22, 1998.

Mr. Joseph Mazzotta,
Director of Public Works,
120, Winter Street,
Weymouth, MA 02188.

Dear Mr. Mazzotta,

I submit herewith the Annual Report of the Sewer Division for the period beginning January 1, 1997 and ending December 31, 1997.

- The Division responded to 193 emergency calls for obstructed house service

1996 - 1997 Commitments

Particular Sewer Assessments	\$132,874.61
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Common Sewer Construction

Chesley Way	404 feet	8" PVC
Sears Road	202 feet	8" PVC
Off Randolph Street	13 feet	8" PVC
Tayla Drive	878 feet	8" PVC
Bantry Way	715 feet	8" PVC
Lucas Circle	324 feet	8" PVC
Northern Avenue	183 feet	8" PVC

House Connections Completed

Completed as of December 31, 1996	14,238
Completed through December 31, 1997	202
Total	<u>14,440</u>

System Inventory

Pumping Stations	11
Ejector Stations	19
Nite Soil Disposal Stations	1
Portable Generators	3
High Pressure Cleaning and Vacuum Truck	1

Sincere thanks to the Board of Public Works, the Director, and DPW employees for their support and assistance throughout the year

Yours Sincerely,

Naomi² Rooney

Naomi Rooney,
Asst. Superintendent, Water & Sewer Division.

TOWN OF WEYMOUTH

STATE SEWER CHARGES

FISCAL YEAR	DOLLARS
1985 MDC	\$495,764
1986 MWRA	\$702,050
1987 MWRA	\$1,276,685
1988 MWRA	\$1,627,130
1989 MWRA	\$2,200,251
1990 MWRA	\$2,945,015
1991 MWRA	\$3,300,770
1992 MWRA	\$4,589,016
1993 MWRA	\$5,603,236
1994 MWRA	\$5,862,218
1995 MWRA	\$6,078,635
1996 MWRA	\$5,668,058
1997 MWRA	\$6,654,609
1998 MWRA	\$7,151,710

Town of Weymouth

DEPARTMENT OF PUBLIC WORKS WATER & SEWER DIVISION

JOSEPH F. MAZZOTTA
DIRECTOR DPW

JAY J. FINK, P.E.
SUPERINTENDENT

120 WINTER STREET
WEYMOUTH, MA 02188



(617) 337-5100
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All emergencies after 4:30 pm daily
Saturdays, Sundays, Holidays 337-5108

January 30, 1998

Mr. Joseph Mazzotta
Director of Public Works
120 Winter Street
Weymouth, MA 02188

Dear Mr. Mazzotta:

Please accept this Annual Report of the Water Division for the period beginning January 1, 1997 through December 31, 1997 inclusive.

The Water Division repaired 51 main leaks, 26 hydrant leaks and 12 service leaks. The Department replaced 25 hydrants.

I wish to express my sincere gratitude to the Board of Public Works, the Director and the employees of the Water Division for their support and assistance throughout the year.

Sincerely,

James Leary
Facilities Manager

1. HISTORICAL STATISTICS

- a. Formed in 1825 - a private company "Weymouth Aqueduct Corporation"
- b. Dissolved by Legislature in 1873
- c. Reformed in 1883 by Town Meeting
34 miles of pipeline laid
Reed Avenue tank constructed (replaced in 1970)
- d. Turned over to newly formed Board of Water Commissioners, December 1885
- e. Turned over to Board of Public Works, 1958

2. SOURCES OF WATER

- a. Weymouth Great Pond Reservoir - 1.01 billion gallon capacity
- b. Swamp River Cove
- c. Well - Libbey Park
- d. Winter Street #1 & #2, Main Street and Circuit Ave. wells treated through Arthur J. Bilodeau Treatment Plant

<u>Well Designation</u>	<u>Date</u>	<u>Depth</u>	<u>Rating</u>	<u>Head</u>
Circuit Avenue	1944	66'	700 GPM	70 TDH
Main Street	1951	55'	700 GPM	105 TDH
Libbey Park	1959	42'	500 GPM	275 TDH
Winter St. # 1	1963	49'	700 GPM	70 TDH
Winter St. # 2	1950	48'	700 GPM	65 TDH

3. WATER STORAGE TANKS

	<u>Date</u>	<u>Dimensions</u>	<u>Capacity</u>	<u>Last Painted</u>
Great Hill	1959	65'D x 29'H	0.50 MG	1991
Reed Avenue	1970	59'D x 98'H	2.00 MG	1991
Park Avenue	1957	49'D x 90'H	1.25 MG	1986
Essex St.	1990	2'D x 128'	1.00 MG	1991

4. PUMPING - GREAT POND TREATMENT PLANT # 1

	<u>Rate</u>	<u>Date</u>	<u>Rebuilt</u>	<u>Specifications</u>
<u>Raw Water:</u>				
Raw Water Pump	3000 GP	1967	1995	
Raw Water Pump	2000 GP	1935	1968	
Raw Water Pump	1800 GP	1935	1967	
<u>Finished Water:</u>				
High Lift Pump # 1	2200 GP	1994		1750 rpm 125 hp motor
High Lift Pump # 2	2200 GP	1994		1760 rpm 125 hp motor
High Lift Pump # 3	2200 GP	1994		1750 rpm 125 hp motor
High Lift Pump # 4	2200 GP	1994		1750 rpm 125 hp motor

5. PUMPING - ARTHUR J. BILODEAU TREATMENT PLANT # 2

<u>Raw Water:</u>				
Circuit Avenue	700 GPM			1750 rpm 20 hp motor
Main Street	700 GPM			1750 rpm 25 hp motor
Winter St. # 1	700 GPM			1750 rpm 20 hp motor
Winter St. # 2	700 GPM			1750 rpm 15 hp motor
<u>Finished Water:</u>				
High Lift Pump # 1	700 GPM			1770 rpm 50 hp motor
High Lift Pump # 2	1400 GPM			1775 rpm 125 hp motor
High Lift Pump # 3	1400 GPM			1775 rpm 125 hp motor
Low Lift Pump # 1	700 GPM			1770 rpm 50 hp motor
Low Lift Pump # 2	1400 GPM			1775 rpm 75 hp motor
Low Lift Pump # 3	1400 GPM			1775 rpm 75 hp motor

1997

Total Effluent From Great Pond Treatment Plant, Arthur J. Biledeau Treatment Plant,
and Libbey Park Well

January-97	141,434,000
February-97	116,107,000
March-97	125,702,000
April-97	129,099,000
May-97	161,288,864
June-97	171,683,276
July-97	165,796,001
August-97	154,456,734
September-97	147,453,249
October-97	148,583,476
November-97	147,211,387
Dec-97	146,680,556

Great Pond	Biledeau	Libbey	Total
110,639,000	30,795,000	-	141,434,000
95,306,000	20,801,000	-	116,107,000
103,487,000	22,215,000	-	125,702,000
107,060,000	22,039,000	-	129,099,000
139,601,864	21,687,000	-	161,288,864
140,131,276	31,552,000	-	171,683,276
132,489,001	23,713,000	9,594,000	165,796,001
122,530,734	22,439,000	9,487,000	154,456,734
124,645,249	21,778,000	1,030,000	147,453,249
130,813,476	17,770,000	-	148,583,476
123,230,387	23,981,000	-	147,211,387
125,315,556	21,365,000	-	146,680,556

Total	1,755,495,543
-------	---------------

Total	Total	Total	Total
1,455,249,543	280,135,000	20,111,000	1,755,495,543

AVG/MO.	146,291,295
---------	-------------

121,270,795	23,344,583	1,675,917
-------------	------------	-----------

AVG/ DAY	4,809,577
----------	-----------

3,986,985	767,493	55,099
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Washington Street Pumping Station
1997

January-97	0
February-97	0
March-97	0
April-97	0
May-97	0
June-97	28024605
July-97	43216897
August-97	3563312
September-97	0
October-97	17812548
November-97	83167174
December-97	120697525

Total

296,482,061

TABLE I
SYSTEM STATISTICS 1993 THROUGH 1997

<u>SYSTEM COMPONENTS</u>	<u>CY 1993</u>	<u>CY 1994</u>	<u>CY 1995</u>	<u>CY 1996</u>	<u>CY 1997</u>
NEW MAINS	3425'	860'	1500'	5774'	1869.3'
MAINS REPLACED	2367'	2367'	8582'	1324'	1368'
TOTAL MAINS IN USE	237.8 mi	237.97mi	238 mi	239.34mi	239.69mi
NO. HYDRANTS ADDED	15	2	5	8	7
TOTAL HYDRANTS	1385	1387	1392	1400	1407
NO. GATES ADDED	41	47	25	33	30
TOTAL GATES IN USE	3516	3522	3547	3580	3610
NO. BLOWOFFS	425	431	431	432	432
SERVICES RENEWED	85	95	169	98	68
LEAKS REPAIRED	35	61	56	55	51
NEW SERVICES	203	127	38	48	76
TOTAL METERS IN SYSTEM	15220	15289	15326	15386	15476
METERS TESTED & REPAIRED	70	125	116	101	84
TOTAL GALS. - W.T.P.#1	1,556,700,000	1,398,300,000	1,207,600,000	1,326,240,000	1,455,249,543
TOTAL GALS. - W.T.P.#2	242,300,000	380,100,000	290,300,000	331,051,000	280,135,000
TOTAL GALS. - LIBBY PARK WELL	-	-	51,300,000	62,560,000	20,111,000
TOTAL GALS. PROCESSED	1,799,000,000	1,778,400,000	1,549,200,000	1,719,851,000	1,755,495,543
TOTAL GALS. - WASH ST PUMP STA	279,900,000	267,300,000	883,100,000	118,863,300	296,482,061
TOTAL GALS. METERED	1,480,900,000	1,450,500,000	1,542,829,000	1,420,473,750	1,389,690,750
AVG DAILY CONSUMPTION / CAPITA	75	74	76	75	72

TABLE III
TOTAL METERS IN SYSTEM 1997

MAKE	METER SIZE									
	5/8"	3/4"	1"	1-1/2"	2"	3"	4"	6"	8"	10"
Trident - 10	11,551		186	176	290	1				
Trident - 8	3,152		64	5	15					
Triseal	1		5	3	3					
Hersey			2	1	1	8	4	4	2	1
W - Dog	1									
TOTALS:	14,705	-	257	185	309	9	4	4	2	1
										15,476

METERS TESTED OR REPAIRED: 84
 NEW REMOTES INSTALLED: 95
 TOTAL REMOTES IN SYSTEM: 15,416

TOWN OF WEYMOUTH

DEPARTMENT OF PUBLIC WORKS



JOSEPH F. MAZZOTTA
Director of Public Works

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All emergencies after 4:30 p.m. daily
Saturdays, Sundays and Holidays - (781) 337-5108

120 WINTER STREET
WEYMOUTH, MASS. 02188-3396

1996

IN MEMORIAM

WATER DIVISION

Samuel R. Sims	1962 - 1975
Dominic Piccuito	1965 - 1996

APPRECIATION - RETIRED

WATER DIVISION

Grace G. Townsend	1980 - 1996
-------------------	-------------

SEWER DIVISION

Noel Gillespie	1974 - 1996
Robert Findley	1957 - 1996

C & M DIVISION

Kenneth Mac Neil	1970 - 1996
------------------	-------------

1997

IN MEMORIAM

WATER DIVISION

Grace G. Townsend	1980 - 1996
William T. Coffey, Jr.	1966 - 1997

C & M DIVISION

William C. Goldsworthy	1947 - 1981
------------------------	-------------

APPRECIATION - RETIRED

WATER DIVISION

John Farren, Sr.	1956 - 1997
Ida Von Iderstein	1976 - 1997

ENGINEERING DIVISION

Eileen C. Gaudiano	1985 - 1997
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C & M DIVISION

Steven Brown	1970 - 1997
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TOWN OF WEYMOUTH

DEPARTMENT OF PUBLIC WORKS



Director of Public Works
ERNEST T. WILLIAMS

Connecting all Divisions
120 Winter Street - 337-5100
All emergencies after 4:30 p.m. daily
Saturdays, Sundays and Holidays - 337-5108

120 WINTER STREET
WEYMOUTH, MASS. 02188

1995

IN MEMORIAM

PUBLIC WORKS COMMISSIONER	DONALD L. HANIFAN	1971 - 1992
ADMINISTRATION		
CONSTANCE L. DENTINO		1963 - 1969
PARK & TREE DIVISION		
HAROLD C. GOULD		1947 - 1982
CONSTRUCTION MAINTENANCE		
ANTHONY M. DENTINO		1956 - 1982
FRANCIS B. LEVANGIE		1947 - 1975
JOHN C. DOWNS		1946 - 1987
WATER DIVISION		
HENRY B. ROWELL		1946 - 1977

APPRECIATION - RETIRED

PUBLIC WORKS ADMINISTRATION		
CYNTHIA D. GORMAN		1980 - 1995
CONSTRUCTION MAINTENANCE		
DAVID F. FRASER, JR.		1962 - 1995

Original Printed on Recycled Paper

REDEVELOPMENT AUTHORITY

WEYMOUTH REDEVELOPMENT AUTHORITY

JOSEPH CURRAN, Chairman
ROBERT D. HUNT, Vice Chairman
FRANCIS L. HAWKINS, Treasurer
MARTIN J. JOYCE
VINCENT J. MINA



WEYMOUTH TOWN HALL

75 MIDDLE STREET
WEYMOUTH MASS 02189
TELEPHONE 335-2000
FAX (781) 335-3283
VOICE & TDD (781) 331-5124
EMAIL-WEYOPCD AOL.COM

JAMES F. CLARKE, JR., Executive Director

March 12, 1998

Board of Selectmen
Town of Weymouth
Massachusetts

Dear Board of Selectmen:

The Pine Grove Urban Renewal project continued towards completion. The final disposition packages were advertised and awarded by the Authority. Builders Andrew Dignan and Stephen Gosselin were the successful bidders on the second phase, carrying over their success from phase one. By the end of the year, all of the house lots had dwellings on them and most were occupied.

The Redevelopment Authority designated the subdivision "Blazo Estates" in memory of Richard Blazo, former chairman, who passed away suddenly last year. The Authority contracted additional landscaping at the corner of Liberty and Mansfield Streets and the cul-de-sac on Groveland Avenue. Street abandonments and small parcel dispositions remain to be completed.

The Authority has assumed direction of the Woodside Path project. This project will improve an existing residential area on the west side of Whitman's Pond South Cove. The project will provide sewer connections and new paved roads to the area. Construction should begin on this project in 1998.

The Authority welcomes Francis Hawkins to the board. Frank has extensive experience with the Planning Board and Capital Budget Committee which will serve the Authority well on the scope of projects underway.

The Authority thanks the Citizens Advisory Committees for their attendance at meetings and support for the urban renewal process. We also thank the Planning Board for the use of their staff and assistance from other town departments, particularly the Department of Public Works.

Regards,

Joseph Curran, Chairman
Robert D. Hunt, Vice-Chairman
Francis L. Hawkins, Treasurer
Martin J. Joyce
Vincent J. Mina

RETIREMENT BOARD



WEYMOUTH RETIREMENT BOARD



THE TOWN OF
WEYMOUTH, MASSACHUSETTS

75 MOOLE STREET
EAST WEYMOUTH, MASS. 02189
(781) 338-2000
(781) 331-8721

REPORT OF THE WEYMOUTH CONTRIBUTORY RETIREMENT SYSTEM

TO THE HONORABLE BOARD OF SELECTMEN AND THE CITIZENS OF THE
TOWN OF WEYMOUTH

The Weymouth Retirement Board hereby submits its annual
report of the Weymouth Contributory Retirement System.

MEMBERSHIP ACTIVITY

Active Members January 1, 1997	713
Inactive Membership, Dec. previous year (included in active)	(31)
Enrolled during the year	68
Membership ceased due to death	- 4
Transfers to Pension Reserve Fund	(5)
Transferred to Another System	- 5
Retirements	-19
Refund of Annuity Savings	-29
Inactive at beginning of year	<u>31</u>
Total active membership December 31, 1997	724
Inactive Membership, Dec. 31, current yr. (included in ct.)	(28)

RETIREE MEMBERSHIP

Retired January 1, 1997	592
Retirements during the year	21
Option C Retirement during year	3
Retirement ceased due to death	-25
Waived pension	- 2
Accidental Death Benefits	2
Option D Survivors	<u>2</u>
Total Retirees December 31, 1997	593

ANNUAL STATEMENT OF THE WEYMOUTH CONTRIBUTORY
RETIREMENT SYSTEM - FOR THE YEAR ENDED 12/31/97

RECEIPT

1.	ANNUITY SAVINGS FUND:	
	Members Deductions	\$1,492,187.79
	Transfers From Other Systems	66,188.65
	Make Up and Redeposit Payments	22,167.86
	Investment Income Cr to Members A/C	389,201.72
		<u>1,969,746.02</u>
2.	ANNUITY RESERVE FUND:	
	Investment Inc. Cr to Annuity Res Fund	203,842.12
		<u>203,842.12</u>
3.	PENSION FUND:	
	3 (8) (c) Reimbursement From Otgher Sys.	78,041.28
	Received from Commonwealth of Mass. for	
	COLA and Survivor Benefits	854,645.18
	Pension Fund Appropriation	4,976,637.02
		<u>5,909,323.48</u>
3.	MILITARY SERVICE FUND:	
	Investment Income Credited Military	108.46
		<u>108.46</u>
4.	EXPENSE FUND:	
	Expense Fund	76,922.99
		<u>76,922.99</u>
5.	PENSION RESERVE FUND:	
	Federal Grant Reimbursement	32,054.88
	Pension Reserve Appropriation	16,262.54
	Interest Not Refunded	5,435.48
	Excess Investment Income	10,097,775.56
		<u>10,151,528.46</u>
	TOTAL RECEIPTS	18,311,471.53

DISBURSEMENTS

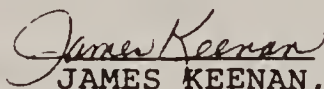
1.	ANNUITY SAVINGS FUND:	
	Refunds To Members	169,964.43
	Transfers to Other Systems	<u>95,493.97</u>
		265,458.40
2.	ANNUITY RESERVE FUND:	
	Annuity Paid	773,936.92
	Option B. Refunds	<u>16,861.13</u>
		790,798.05
3.	PENSION FUND:	
	Pensions Paid - Superannuation	3,752,555.90
	Survivorship Payments	389,000.84
	Ordinary Disability Payments	145,978.61
	Accidental Disability Payments	1,441,862.76
	Accidental Death Payments	467,835.92
	3 (8) (c) Reimb. To Other Systems	<u>100,123.85</u>
		6,297,357.88
4.	EXPENSE FUND:	
	Salaries	97,692.56
	Legal Expenses	82,436.06
	Medical Expenses	1,666.95
	Travel	4,353.51
	Administrative Expenses	<u>29,941.81</u>
		216,090.89
	TOTAL DISBURSEMENTS	7,569,705.22

ASSETS AND LIABILITIES

Cash	287,096.36
PRIT Capital	66,500,396.47
Accounts Receivable	2,688,446.64
Accounts Payable	<u>-7,987.57</u>
	69,467,951.90

FUNDS

Annuity Savings Fund	17,103,988.14
Annuity Reserve Fund	7,072,228.61
Military Service Fund	4,446.78
Pension Fund	3,834,788.41
Pension Reserve Fund	<u>41,452,499.96</u>
	69,467,951.90


 JAMES KEENAN, DIRECTOR



Town of Weymouth
Scholarship Fund Committee

TOWN HALL, 75 MIDDLE ST., WEYMOUTH, MA 02189

(617) 335-2000



ANNUAL REPORT

The Town of Weymouth Scholarship Fund Committee held 6 meetings during fiscal year 1997. Individual, memorial and business donation received between July 1, 1996 and June 30, 1997 totaled \$30,062.87.

At the Annual Town Meeting \$15,500 in financial aid was awarded to the following Weymouth residents:

Lisa Contrino, \$1000. The Weymouth Club Scholarship
Daniel J. Ellis, \$1000. Pub 99 Scholarship
Hilary Fitzgibbon, \$1000. Pub 99 Scholarship
Moirra B. Slyne, \$500. James G. Kane Memorial Scholarship
Rebecca Braaten, \$500. Friends of the Weymouth Vietnam Memorial Inc.
Stephen P. Flaherty, \$500.
Rebecca Galbraith, \$500.
Luke Cole, \$500.
Shanna M. Matthes, \$500.
Amy Slyman, \$500.
Kathryn Lundquist, \$500.
Danielle Piccarini, \$500.
Holly Rosa, \$500.
Marilyn A. Trudell, \$500. Anita Petrucci-Pileggi Memorial Scholarship
Jonathan Peters, \$500. Harold J. Robbins Memorial Scholarship
Kathleen A. Murphy, \$1000. David Nobel Memorial Scholarship
Joseph Chella, \$500. J. Philip Spallino Scholarship
Donald M. Norton, \$500.
Trang-Thu Tran, \$500.
Martha Slocum, \$1000. Elvera Fontaine Scholarship
John L. Brooks, \$500. Friends of the Weymouth Vietnam Memorial Inc.
Stephen C. Curran, \$500.
Kathleen Murphy, \$500.
Kevin Brennan, \$500.
Nina Luciano, \$500.
Frank S. Younie, \$500.

We are grateful for the support of our business partners, to those citizens who made memorial donations and to the taxpayers who donated to the Fund by mailing a donation using the voluntary check off block on their tax bills.

Respectfully submitted


Lois D. Desmond, Chairperson

 Dollars for Scholars

SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS

REPORT OF THE CHAIRPERSON OF THE SCHOOL COMMITTEE and THE SUPERINTENDENT OF SCHOOLS

To the Citizens of Weymouth:

Again in 1997, many steps were taken to improve teaching and learning in the Weymouth Public Schools. What was achieved in this regard is product of a dynamic which features the involvement of many, serious consideration of practice, regard for and the application of research, a willingness to develop new approaches and ample validation that sought-after outcomes are being achieved.

The Annual Report is opportunity to emphasize the positive and to detail all that was accomplished in the year just passed and this one will be no exception to that tradition. However, where a matter of very different character dominated much of our time and energy during that period, we must first offer a bit of retrospection and report on what has been done in response.

I speak of an event, an act of violence, which occurred in one of our schools on January 3, 1997. It is often said that schools are like mirrors, reflecting the society in which they exist with all its imperfections and problems. Because society has become evermore violent, the aptness of that analogy was dramatically evidenced for the Weymouth Schools in 1997.

Unfortunately, where there could be no undoing of what happened on January 3, it was thought best to put the effort into attempting to prevent future reoccurrence. As a starting point, the School Committee looked to those strongly held beliefs which are intended to guide function and provide direction for this School System to see if they were functional to need. It is sad commentary that we appear to have reached a point, culturally and as a society, where statement about the sanctity of school needs to be formally articulated, but the experience of January 3rd taught that things are different now and that a "take it for granted attitude" could no longer be afforded. The Committee concluded that it had to state its position clearly and emphatically and made the maintaining of schools as safe places for all persons and property a new CORE VALUE for the School System.

To put such sentiment to writing is one thing; to implement or actively attend to the standard is another. That reality being recognized, it was concluded that there had to be a concerted effort to foster PEACE in our schools, peace being defined as behavior that stresses and encourages harmony in the way people talk, listen, and interact with each other. The result was the initiation of planning to develop a comprehensive and focused approach to not only prevent violence, but to nurture peace.

To begin, we returned to the analogy of the school as mirror for it was reasoned that if what happens in schools is a reflection of surroundings, then there must be a recognition that violence is a community problem, not simply a school problem. It was decided to involve all segments of the community - students, parents, teachers, administrators, support staff, residents, police and other local groups and agencies - in this process.

Although this is a work in progress, an important first step has already been accomplished. Sparked by a call from District Attorney Jeffrey Locke, a memorandum of understanding has been written and signed which links the interests and actions of the Office of the Norfolk County District Attorney, the Weymouth Police and the Schools in dealing with matters of violence. The intention of this MOU is to prevent or reduce serious incidents of crime within the schools by loudly proclaiming that safe schools for students, teachers, staff and parents is a shared value in the community and that the parties are going to work together to its accomplishment. A powerful message, in and of itself, it is being tangibly supported through a coordinated, uniform response in the schools and in the courts. Included is an expanded access to police services at point of need and monthly meetings to share information. Too early to claim that the effort is producing the principal objective, it can positively be stated that coordination and communication has greatly increased since the signing of the MOU.

The peace initiative was paramount in 1997, but as noted earlier, emphasis continued on teaching and learning as the following will illustrate:

- Ms. Mary Toomey and Mr. Arthur Connolly were named recipients of the 1997 Abigail Adams Medal in recognition of the support for and contribution to the education of students in the Weymouth Public Schools.
- Marilyn Slattery was named Interim Principal of the Frederick Murphy School in follow-up to the health-related resignation of Dr. Ann Gaffuri.
- Richard Steele stepped down as principal of Weymouth High

- School/Vocational Technical High School. He was succeeded by Ralph Olsen who came to Weymouth after successful assignments at Ashland High School and North Middlesex Regional High School.
- The high school's Boys' Soccer team again won the Division 1 State Championship, sharing the title with the other co-finalist, Ludlow.
- In the aftermath of its 1997 State Championship, the boys' soccer team was honored with recognition by the House of Representatives and Coach Stephen Shoff was named Boston Globe Coach of the Year in Division 1.
- Weymouth students participated actively in the Town's 375th Anniversary celebration. Starting the year with a symbolic seaside recreation of boat landings at Wessagusset Beach, the year ended with the children participating in a giant birthday party for the Town.
- Playing for the first time in the Bay State League, Weymouth athletic teams had notable success in the Fall of 1997. The football team was the Carey Division Champion in the Bay State Conference. In addition to the success of the Boy's Soccer Team, the cross country teams did well and the Girls' Soccer Team and the Girls' volleyball qualified for post season play.
- The Class of 1998 has already distinguished itself in the receipt of various honors and awards. Michael Bober and Kelly Hogan were selected as Tandy Technology Scholars. Kevin Harrington and Alex Jacobvitz were chosen to represent their schools as Honorees in the 1998 Prudential Spirit of Community Award Program. Danielle Robak was selected to represent Weymouth High School at the annual Jewish War Veterans of United States Brotherhood Breakfast.
- The 1997 Weymouth High School/Vocational Technical High School Academic Decathlon Team took its tenth consecutive top-10 finish in the State tournament

The 1998 team has again qualified for State competition, marking the 11th year in a row that the Weymouth team has achieved such distinction. In the preliminary round, the team was co-winner in the Super Quiz Competition.

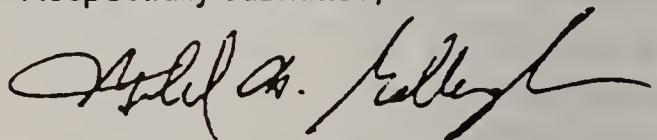
- The Ralph Talbot School celebrated the 100th birthday of the person for whom the school is named, 2nd Lt. Ralph Talbot, U.S.M.C. The week-long tribute to this heroic son of Weymouth concluded with a community "birthday" party in the school auditorium.
- The Weymouth School Committee authorized the establishment of three all-day kindergarten classes for the 1997/1998 school year. Reflective of educational reform, but also in the belief that children would profit by a daylong program, these classes were established at the Fulton, Johnson and Seach Schools. The Seach program is supported by Title 1, while participation at the Fulton and Johnson classes requires the paying of fees for the second half of the day.

- Concerned about the growing risk for school failure among students, several schools launched special programs including crisis intervention efforts and "Saturday Schools" to provide service.
- One of the major improvements made to the Weymouth schools in 1997 was the use of the Perkins Act Allocation Funds to establish a district strategic implementation team. The purpose was to develop ways to integrate academic and vocational education to increase involvement in school-to-work activities and to incorporate State mandates relative to the Curriculum Frameworks.
- To address the needs of special populations, various steps were taken to try to insure success for these students. A new mentoring program was established in the 9th grade. In collaboration with the Southeast Tech Prep Consortium, A Women in Technology Program was offered. Presentations were made at the Junior High School about women in careers focusing on non-traditional occupations. Sexual harassment workshops for 9th and 10th graders were held and a new school-to-work integration program called Career Beginnings launched.
- The use of the Stanford Diagnostic Reading Test was resumed in grades 7 and 9 with the results indicating that a large percentage of Weymouth students are reading at or above grade level.
- Weymouth Junior High School Math Teacher, Anne Collins, was chosen to serve as the State Department of Education's Mathematics Coordinator.
- Several initiatives were started to assist the entry of new teachers into the field. The Weymouth Teachers Association did it by creating a program called "Share the Wealth" and under the leadership of Principal Anne Lane, the school system received a State Grant to create a program called The Beginning Teacher Induction Program.
- Nominated by one of his students, Ashley Magrane, South Intermediate School 6th grade teacher, Frank Brink, was honored as a "True Blue Hero" by having the Crayola Crayon Company name one of its new colors for him.
- 19 students and instructors earned leadership awards during the Vocational Industrial Club of America Fall Conference.
- Under the leadership of Director Chris Brown, Weymouth's Title 1 Program added several new programs in service to students. Chief among them was the identification of the Seach School as having a "school-wide program." One of the primary purposes of this designation is to ensure that all resources available are marshaled for children within a high poverty community so that they will be able to meet challenging State academic content and performance standards.
- The homepage created by Ms. Jan Smith for her 8th and 9th grade Junior High School English classes, received the Readers Digest Education Choice

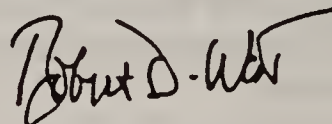
Awards as one of the best educational web sites in the country.

- Thousands of dollars worth of books were donated to the school system in the memory of two (2) bibliophiles. Student Megan Lavery collected 150 new books in the name of her late, next-door neighbor, Jean Berrini, as part of a Gold Award Girl Scout Project. Additionally, the grandchildren of the late Mary Fallon Shields donated \$1000 to stock the library shelves for the new all-day kindergarten at the Fulton School.
- Pingree 4th grader, Monica Lauser, won the First Annual Weymouth Primary Schools Town Wide Spelling Bee.
- Two Weymouth students achieved perfect scores in the National Olympiads and were recognized as National Student Leaders. Andrew Sheflan, a 4th grade student at Union Street Primary School was so honored for his performance in the Geography Olympiad, and Patrick Holland, a student in the 2nd grade at the Nash School, was also honored for his performance in Language Arts.
- A Weymouth team consisting of Weymouth High School students Allen Lyons, Christopher Jarvis and Peter Obin, finished sixth in an international computer competition held in Salt Lake City. The win was made all the sweeter with the realization that Weymouth finished higher than last year's winning team from Croatia.
- The guidance program at Weymouth High School was honored by having a page dedicated to it in the College Board Calendar. Successful and innovative guidance programs was the standard of choice.
- Michael Bober, Timmy Mack and Laura Bacon were awarded Certificates of Academic Excellence by the Massachusetts Association of School Superintendents.

Respectfully submitted,



Michael H. Gallagher, Chairperson
Weymouth School Committee



Robert D. West
Superintendent of Schools

WEYMOUTH SCHOOL COMMITTEE

PAUL COREY	TERM EXPIRES MAY, 1998
CAROL KARLBERG	TERM EXPIRES MAY, 1998
JAMES W. KEENAN	TERM EXPIRES MAY, 1999
MICHAEL GALLAGHER	TERM EXPIRES MAY, 1999
MARY B. AKOURY	TERM EXPIRES MAY, 2000
RICHARD CONNOLLY	TERM EXPIRES MAY, 2000
SUSAN PETERS	TERM EXPIRES MAY, 2000

SPECIAL EDUCATION SERVICES - Ronald E. Gorin, Administrator of
Special Education

Special Education services are provided to children, ages 3 to 22, which are diagnosed as having special needs through the Chapter 766 evaluation process. Identified children may participate in one or more of a number of programs depending upon their specific needs. Some of the needs included are academic weaknesses, social and emotional disabilities, and hearing and vision impairments. The special education staff consists of teachers, school adjustment counselors, speech pathologists, school psychologists, and motoric specialists.

The large majority of children with special needs are schooled in the regular education program. A small portion of these students' school day is spent attending special education programs for specific help. To as great an extent as is possible; the majority of their time is spent participating in the mainstream of school life. Teachers, specialists, administrators and parents work closely together to carry out individualized education plans for children with special needs.

Through a new federal grant, the Special Education Department was able to initiate the development of co-teaching programs at Abigail Adams Intermediate School and Weymouth High School/Vocational Technical High School. Through this grant, private consultants were funded to instruct the teaching staffs in both schools in co-teaching methodologies. The grant also funded instruction in a process, which would help improve students' test taking abilities for the state-mandated tests at the Junior High School level.

The SPED Parent Advisory Committee (PAC) renewed its mission to hold monthly meetings. At two such meetings the Administrator of Special Education and staff presented topics on the Individualized Educational Plan (IEP) and legal issues of Special Education.

SCHOOL BUSINESS SERVICES 1996-97

Convinced that the proper use of technology will result in more efficient use of personnel, our efforts towards automation and information management took center stage again during the last year.

We completed our first full year of payroll data collection which produced some 275,000 data records for over 1200 individuals paid during the twelve month period. Maintenance of this information resulted in significant labor savings relating to the processing of overtime payments, the reporting of average earning to the Division of Labor and Industries and the preparation of the Department of Education's (DOE) End of the Year Report. Historically, all of these tasks have been extremely time intensive. It is also anticipated that in the coming year the database will be instrumental in implementing newly mandated Mass Teachers' Retirement reporting as well as more accurately projecting future payroll costs. Enhanced use of technology in the Central Office during the past year allowed us to reduce support staffing by one full time person this year and we anticipate that it will allow us to avoid adding an additional person in 1998-99.

Technological tools provided to school administrators at the end of the previous

year were put to successful use in their first full year of implementation. Principals have full access to the educational resources of the World Wide Web via Mass Ed Online (MEOL) accounts subsidized by the DOE. We have greatly reduced the use of paper and more importantly time spent corresponding through the use of e-mail which was also made available through MEOL. This year we look forward to making regular financial reports available to school administrators by way of our own web site. This technology also enabled principals and department supervisors to develop and transmit budget requests electronically. We remain confident in the position stated last year that by using technology to facilitate educators' administrative functions, more time will be spent on educational issues.

Fiscal year 1996-97 marked the third consecutive year of the School Department meeting all of its financial obligations without incurring any unpaid bills. This accomplishment, along with the achievement of the goals described above could not have been realized without the dedicated efforts of the support staff of 111 Middle Street. I appreciate this opportunity to publicly recognize and thank them for their extraordinary efforts during the past year.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Michael J. Tarlow", with a long, sweeping horizontal line extending to the right.

Michael J. Tarlow

School Business Administrator

1997-1998 WEYMOUTH PUBLIC SCHOOLS PERSONNEL

CERTIFIED PERSONNEL FUNDED BY 1997-1998 SCHOOL BUDGET

ADMINISTRATORS	7.00
PRINCIPALS	12.00
ASST. PRINCIPALS	8.00
COORD/DIRECTORS	8.00
TEACHERS	462.20
TUTORS	8.00
NURSES	8.00
	513.20

NON-CERTIFIED PERSONNEL FUNDED BY 1997-1998 SCHOOL BUDGET

PARAPROFESSIONALS		
SPED	F.T.E	37.60
REG	F.T.E.	40.00
LIBRARY ASST.		10.00
MAINTENANCE		22.00
VAN DRIVERS		22.00
CUSTODIANS		36.00
SECRETARIES/CLERKS		38.00
WATCHPERSON		4.00
		209.60

TOTAL PERSONNEL FUNDED BY 1997-1998 SCHOOL BUDGET

PERSONNEL FUNDED OUTSIDE THE LOCAL APPROPRIATION

TEACHERS	19.90
TITLE 1 TUTORS	11.00
TITLE 1 DIRECTOR	1.00
TITLE 1 KIND ASSTS	6.00
CAFETERIA	54.50
CLERICAL	4.50
CUSTODIANS	3.00
PARAPROFESSIONALS	9.00
	108.90

GRAND TOTAL	831.70
--------------------	---------------

SUMMARY OF SCHOOL ENROLLMENT
(October 1 Each Year)

Year	High School	Vocational School	Junior High	Elementary	Total
1986	2,336	380	1,141	3,507	7,364
1987	2,170	339	1,049	3,546	7,104
1988	1,976	349	977	3,633	6,935
1989	1,815	336	976	3,615	6,742
1990	1,552*		1,425*	3,726	6,703

Year	High School	Junior High	Inter- mediate	Primary	Total
1991	1,443	914	1,497**	2,708**	6,562
1992	1,383	914	1,465	2,657	6,419
1993	1,299	901	1,538	2,735	6,473
1994	1,282	956	1,520	2,821	6,579
1995	1,296	911	1,531	2,897	6,472
1996	1,337	918	1,523	2,905	6,683
1997	1,354	929	1,521	2,986	6,683

* Beginning in the 1990-91 school year, the 9th grade is included in the Junior High, and the Vocational School is included in the High School.

** Beginning in the 1991-92 school year, grades 5, 6 and 7 are restructured into an Intermediate level.

STREET LIGHTING COMMITTEE



75 MIDDLE STREET
E. WEYMOUTH, MASS 02189

THE TOWN OF WEYMOUTH, MASSACHUSETTS STREET LIGHTING COMMITTEE

1997 ANNUAL REPORT

Board of Selectman
75 Middle Street
Weymouth, MA 02189

Honorable Board:

The Weymouth Street Lighting Committee met five times during 1997, we now have five members with the addition of Steven Manupelli and Gregory Shanahan, this should make it easier for us to schedule meetings and have a quorum.

We received fourteen request for lights and voted yes on three, we also took over from developers five lights on streets accepted at Town Meeting.

Respectfully Submitted

Robert Rochefort

Robert Rochefort, Chairman & Secretary

Donald Bell

Karl Heine

Steven Manupelli

Gregory Shanahan

TOWN TREASURER AND TAX COLLECTOR

OFFICE OF THE TOWN TREASURER & COLLECTOR OF TAXES		
ANNUAL REPORT FOR THE FISCAL YEAR ENDING:	30 June 1997	

To the Honorable Board of Selectmen:

I. CASH ACTIVITY FOR THE PERIOD JULY 1, 1996 THROUGH JUNE 30, 1997

Beginning Balance 07/01/96		\$10,185,620.14
Receipts 07/01/96 through 06/30/97	\$106,883,138.04	\$117,068,758.18
Investment Income 07/01/96 through 06/30/97	\$651,834.84	\$117,720,593.02
Payroll Disbursements 07/01/96 through 06/30/97	(\$50,234,505.84)	\$67,486,087.18
Vendor Disbursements 07/01/96 through 06/30/97	(\$53,539,355.05)	\$13,946,732.13
Ending Balance 06/30/97		<u>\$13,946,732.13</u>

II. INVESTMENT OF FUNDS AT 06/30/97

BankBoston	\$2,661,453.24
Boston Safe Deposit & Trust Company	\$2,144,971.87
Century Bank & Trust Company	\$1,305,606.58
Citizen's Bank	\$381,356.38
First Trade Union Savings Bank	\$657,182.78
Fleet Bank	\$295,800.21
Massachusetts Municipal Depository Trust	\$3,291,835.45
Rockland Trust Company	\$517,954.87
South Weymouth Savings Bank	\$1,294,851.41
State Street Bank & Trust Company	<u>\$1,395,719.34</u>
 TOTAL CASH BALANCE AT 06/30/97	 <u>\$13,946,732.13</u>

III. RECONCILIATION OF CASH AT 06/30/97

	TOWN	TOWN
	TREASURER	ACCOUNTANT
General Fund Balance at 06/30/97	\$13,946,732.13	\$18,109,028.22
Trust Fund Balance at 06/30/97	<u>\$1,460,928.78</u>	
	\$15,407,660.91	\$18,109,028.22
A/P Warrants 53-54-55 debited July by Accountant		<u>(\$1,667,279.49)</u>
		\$16,441,748.73
P/R Warrant #53 debited July by Accountant		<u>(\$1,034,087.82)</u>
		\$15,407,660.91
 RECONCILED BALANCE AT 06/30/97	 <u>\$15,407,660.91</u>	 <u>\$15,407,660.91</u>

OFFICE OF THE TOWN TREASURER & COLLECTOR OF TAXES
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IV. TRUST FUND ACTIVITY FOR THE PERIOD JULY 1, 1996 THROUGH JUNE 30, 1997

Trust Fund Description	Restricted Principal	Beginning Balance	Deposits	Withdrawals	Investment Income	Other	Ending Balance
Commercial Street Fund	N/A	\$7,600.11	\$0.00	\$0.00	\$342.29	\$0.00	\$7,942.40
Monthly Totals		\$7,600.11	\$0.00	\$0.00	\$342.29	\$0.00	\$7,942.40
Guarantee Deposit Fund	N/A	\$58,146.75	\$0.00	\$0.00	\$2,594.39	\$0.00	\$60,741.14
Monthly Totals		\$58,146.75	\$0.00	\$0.00	\$2,594.39	\$0.00	\$60,741.14
Urban Redevelopment Fund	N/A	\$1,539.09	\$0.00	\$0.00	\$68.67	\$0.00	\$1,607.76
Monthly Totals		\$1,539.09	\$0.00	\$0.00	\$68.67	\$0.00	\$1,607.76
Municipal Building Fund	N/A	\$69,049.17	\$0.00	\$0.00	\$3,080.84	\$0.00	\$72,130.01
Monthly Totals		\$69,049.17	\$0.00	\$0.00	\$3,080.84	\$0.00	\$72,130.01
Conservation Fund	N/A	\$12,453.87	\$0.00	\$0.00	\$574.70	\$0.00	\$13,028.57
Monthly Totals		\$12,453.87	\$0.00	\$0.00	\$574.70	\$0.00	\$13,028.57
Stabilization Fund	N/A	\$0.00	\$178,670.00	\$0.00	\$4,247.89	\$0.00	\$182,917.89
Monthly Totals		\$0.00	\$178,670.00	\$0.00	\$4,247.89	\$0.00	\$182,917.89
Account Sub-Totals		\$148,788.99	\$178,670.00	\$0.00	\$10,908.78	\$0.00	\$338,367.77
Ashwood Cemetery	N/A	\$153.94			\$7.09		\$161.03
E.S. Beale Park Fund	\$1,000.00	\$2,176.90			\$100.45		\$2,277.35
F. & M. Butler Fund	\$5,000.00	\$5,000.00			\$458.64		\$5,458.64
Alida Denton Fund	\$700.00	\$779.10			\$35.97		\$815.07
Elmwood Cemetery Funds							
B.F. Whitman Fund	\$1,000.00	\$13,211.45			\$609.67		\$13,821.12
Lizzie Whitman Fund	\$1,000.00	\$7,262.43			\$335.13		\$7,597.56
Charles Whitman Fund	\$3,000.00	\$19,880.30			\$917.40		\$20,797.70
Elmwood Cemetery Perp Care	N/A	\$11,173.54		(\$1,520.00)	\$488.40		\$10,141.94

OFFICE OF THE TOWN TREASURER & COLLECTOR OF TAXES
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IV. TRUST FUND ACTIVITY FOR THE PERIOD JULY 1, 1996 THROUGH JUNE 30, 1997

Trust Fund Description	Restricted Principal	Beginning Balance	Deposits	Withdrawals	Investment Income	Other	Ending Balance
Fogg Library Funds							
Fogg Libr. Bates Ref Room	\$1,400.00	\$1,486.48			\$68.58		\$1,555.06
Fogg Libr. Bates Ref Room	\$1,450.00	\$1,786.46			\$82.42		\$1,868.88
Fogg Library Fund	\$6,776.00	\$7,125.63			\$328.83		\$7,454.46
Fogg Library Fund	\$6,150.00	\$7,140.87			\$329.53		\$7,470.40
Fogg Library: Beale Nevin Fund	\$2,033.63	\$2,379.47			\$109.81		\$2,489.28
Fogg Library: Howe Fund	\$2,707.51	\$2,846.77			\$131.38		\$2,978.15
Fogg Library: Howe Fund	\$1,000.00	\$1,141.48			\$52.67		\$1,194.15
Fogg Library: Fogg Fund	\$2,033.63	\$2,379.47			\$109.81		\$2,489.28
J. F. Stetson Memorial	\$2,500.00	\$2,628.95			\$121.31		\$2,750.26
J. F. Stetson Memorial	\$2,565.62	\$2,698.41			\$124.53		\$2,822.94
Ethel Taylor Fund	\$1,000.00	\$1,061.77			\$49.00		\$1,110.77
Charles H. Whitman Fund	\$1,500.00	\$1,712.21			\$79.01		\$1,791.22
Francis P. Forsythe Fund	\$1,000.00	\$1,098.31			\$50.69		\$1,149.00
N.F.T. Hunt Cemetery Fund	\$200.00	\$1,069.04			\$49.34		\$1,118.38
Mary F. King Fund	N/A	\$729.47			\$33.66		\$763.13
Mary F. King Library Fund	N/A	\$2,131.12			\$98.34		\$2,229.46
Martha H. King Fund	\$50.00	\$617.66			\$28.49		\$646.15
Arthur E. Pratt Fund	\$3,000.00	\$3,014.33			\$149.63		\$3,163.96
Franklin N. Pratt Bequest	\$6,000.00	\$6,510.60			\$300.44		\$6,811.04
F. Pratt Res. "A" Fund	\$27,065.14	\$27,772.11			\$1,281.61		\$29,053.72
F. Pratt Res. "B" Fund	\$11,788.07	\$13,866.99			\$639.93		\$14,506.92
Laban Pratt Income Fund	\$400.00	\$1,446.97			\$66.77		\$1,513.74
William H. Pratt Fund	\$500.00	\$3,249.01			\$149.95		\$3,398.96
Charles H. Pratt Fund	\$500.00	\$556.50			\$25.69		\$582.19
John C. Rhines Fund	\$10,000.00	\$62,771.55		(\$3,460.00)	\$2,821.69		\$62,133.24
A.J. Richards Fund	\$4,795.42	\$5,054.01			\$240.26		\$5,294.27
Susannah H. Stetson Fund	\$2,500.00	\$2,511.95			\$124.72		\$2,636.67
Charles Q. Tirrell Fund	\$1,000.00	\$1,098.31			\$50.69		\$1,149.00
Joseph E. Trask Fund	\$12,904.87	\$13,312.94			\$621.38		\$13,934.32

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IV. TRUST FUND ACTIVITY FOR THE PERIOD JULY 1, 1996 THROUGH JUNE 30, 1997

Trust Fund Description	Restricted Principal	Beginning Balance	Deposits	Withdrawals	Investment Income	Other	Ending Balance
Quincy Tufts Funds							
Tufts Lecture Income Fund	\$5,000.00	\$135,882.68			\$6,358.57		\$142,241.25
Tufts Reading Room Fund	\$2,500.00	\$2,658.42			\$122.68		\$2,781.10
Quincy Tufts Book Fund	\$2,500.00	\$2,658.42			\$122.68		\$2,781.10
Quincy Tufts Shade/Sidewalk Fund	\$2,000.00	\$17,576.72			\$811.12		\$18,387.84
Quincy Tufts Tomb Fund	\$500.00	\$3,166.46			\$146.12		\$3,312.58
James Humphrey Fund	\$15,000.00	\$17,416.71			\$803.74		\$18,220.45
Class of 1921 Fund	\$613.64	\$522.72		(\$134.00)	\$18.57		\$407.29
Tri-Centennial Fund	\$256.53	\$256.53			\$11.82		\$268.35
Christine Sweetser Fund	\$28,886.53	\$30,380.09			\$1,401.95		\$31,782.04
M. Parker Scholarship Fund	\$536,174.55	\$539,604.22		(\$30,000.00)	\$32,917.71		\$542,521.93
Lois Pratt Fund	\$45,452.25	\$55,742.49			\$2,572.37		\$58,314.86
Reed Cemetery Fund	\$1,000.00	\$1,023.95			\$47.25		\$1,071.20
H&L Granger/Tufts Library Fund	\$1,500.00	\$0.00	\$190.00		\$1.95		\$191.95
Weymouth Scholarship Fund	N/A	\$33,223.15	\$30,631.01	(\$13,000.00)	\$2,295.50		\$53,149.66
Monthly Totals		\$1,080,949.06	\$30,821.01	(\$48,114.00)	\$58,904.94	\$0.00	\$1,122,561.01
ACCOUNT SUB-TOTALS		\$1,080,949.06	\$30,821.01	(\$48,114.00)	\$58,904.94	\$0.00	\$1,122,561.01
GRAND TOTALS		\$1,229,738.05	\$209,491.01	(\$48,114.00)	\$69,813.72	\$0.00	\$1,460,928.78

ANNUAL REPORT OF THE TOWN TREASURER & COLLECTOR OF TAXES
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V. LONG TERM DEBT STATEMENT FOR THE PERIOD: JULY 1, 1996 THROUGH JUNE 30, 1997

Purpose	Original Amount	Issue Date	Interest Rate	Balance at 07/01/96	Debt Issued FY 1997	Principal Paid FY 1997	Interest Paid FY 1997	Balance at 06/30/97
Public Way	\$500,000.00	10/15/80	8.30%	\$125,000.00	\$0.00	(\$25,000.00)	(\$9,337.50)	\$100,000.00
Public Way	\$2,500,000.00	10/15/80	8.30%	\$575,000.00	\$0.00	(\$125,000.00)	(\$42,537.50)	\$450,000.00
Building Renovation	\$545,000.00	06/01/89	6.60%	\$160,000.00	\$0.00	(\$55,000.00)	(\$10,720.00)	\$105,000.00
Data Processing Equipment	\$145,000.00	07/15/90	6.90%	\$46,000.00	\$0.00	(\$19,000.00)	(\$3,220.00)	\$27,000.00
Departmental Equipment	\$325,000.00	07/15/90	6.90%	\$185,000.00	\$0.00	(\$35,000.00)	(\$10,710.00)	\$150,000.00
Departmental Equipment	\$185,000.00	06/15/92	6.75%	\$123,000.00	\$0.00	(\$62,000.00)	(\$6,210.00)	\$61,000.00
Police Communications	\$305,000.00	12/15/94	6.75%	\$265,000.00	\$0.00	(\$40,000.00)	(\$14,275.00)	\$225,000.00
Recreational Facility	\$385,000.00	12/15/94	6.75%	\$345,000.00	\$0.00	(\$40,000.00)	(\$19,020.00)	\$305,000.00
Police Station	\$5,700,000.00	07/15/96	5.55%	\$0.00	\$5,700,000.00	\$0.00	(\$159,961.50)	\$5,700,000.00
Data Processing Equipment	\$300,000.00	07/15/96	5.55%	\$0.00	\$300,000.00	\$0.00	(\$10,125.00)	\$300,000.00
Departmental Equipment	\$215,000.00	07/15/96	5.55%	\$0.00	\$215,000.00	\$0.00	(\$7,256.25)	\$215,000.00
MUNICIPAL TOTALS	\$11,105,000.00			\$1,824,000.00	\$6,215,000.00	(\$401,000.00)	(\$293,372.75)	\$7,638,000.00

Purpose	Original Amount	Issue Date	Interest Rate	Balance at 07/01/96	Debt Issued FY 1997	Principal Paid FY 1997	Interest Paid FY 1997	Balance at 06/30/97
School Remodeling	\$1,695,000.00	05/01/88	5.95%	\$335,000.00	\$0.00	(\$170,000.00)	(\$20,685.00)	\$165,000.00
School Remodeling	\$1,680,000.00	06/01/89	6.60%	\$495,000.00	\$0.00	(\$165,000.00)	(\$33,165.00)	\$330,000.00
School Remodeling	\$765,000.00	07/15/90	6.90%	\$296,000.00	\$0.00	(\$79,500.00)	(\$20,720.00)	\$216,500.00
School Remodeling	\$1,508,000.00	06/15/92	6.75%	\$855,000.00	\$0.00	(\$150,000.00)	(\$49,455.00)	\$705,000.00
School Remodeling	\$1,240,000.00	12/15/94	6.75%	\$1,160,000.00	\$0.00	(\$80,000.00)	(\$66,997.50)	\$1,080,000.00
School Data Processing	\$205,000.00	12/15/94	6.75%	\$160,000.00	\$0.00	(\$40,000.00)	(\$8,430.00)	\$120,000.00
School Remodeling	\$1,050,000.00	07/15/96	5.55%	\$0.00	\$1,050,000.00	\$0.00	(\$29,413.00)	\$1,050,000.00
School Remodeling	\$1,010,000.00	07/15/96	5.55%	\$0.00	\$1,010,000.00	\$0.00	(\$28,286.50)	\$1,010,000.00
School Data Processing	\$175,000.00	07/15/96	5.55%	\$0.00	\$175,000.00	\$0.00	(\$5,906.25)	\$175,000.00
SCHOOL TOTALS	\$9,328,000.00			\$3,301,000.00	\$2,235,000.00	(\$684,500.00)	(\$263,058.25)	\$4,851,500.00

ANNUAL REPORT OF THE TOWN TREASURER & COLLECTOR OF TAXES

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V. LONG TERM DEBT STATEMENT FOR THE PERIOD: JULY 1, 1996 THROUGH JUNE 30, 1997

Purpose	Original Amount	Issue Date	Interest Rate	Balance at 07/01/96	Debt Issued FY 1997	Principal Paid FY 1997	Interest Paid FY 1997	Balance at 06/30/97
Sewer GOB	\$150,000.00	10/01/66	4.20%	\$5,000.00	\$0.00	(\$5,000.00)	(\$105.00)	\$0.00
Sewer GOB	\$990,000.00	03/01/78	4.95%	\$90,000.00	\$0.00	(\$50,000.00)	(\$4,455.00)	\$40,000.00
Sewer GOB	\$2,640,000.00	03/01/80	7.40%	\$520,000.00	\$0.00	(\$130,000.00)	(\$38,480.00)	\$390,000.00
Sewer GOB	\$1,160,000.00	10/15/80	8.30%	\$275,000.00	\$0.00	(\$55,000.00)	(\$20,542.50)	\$220,000.00
Sewer GOB	\$1,520,000.00	03/15/86	6.00%	\$750,000.00	\$0.00	(\$75,000.00)	(\$45,000.00)	\$675,000.00
Sewer GOB	\$995,000.00	06/15/92	6.75%	\$780,000.00	\$0.00	(\$50,000.00)	(\$48,857.50)	\$730,000.00
Sewer GOB	\$249,750.00	11/18/93	0.00%	\$149,850.00	\$0.00	(\$49,950.00)	\$0.00	\$99,900.00
Sewer GOB	\$1,000,000.00	12/15/94	6.75%	\$930,000.00	\$0.00	(\$70,000.00)	(\$53,590.00)	\$860,000.00
Sewer GOB	\$206,625.00	05/25/95	0.00%	\$165,300.00	\$0.00	(\$41,325.00)	\$0.00	\$123,975.00
Sewer GOB	\$225,000.00	06/01/96	0.00%	\$225,000.00	\$0.00	(\$45,000.00)	\$0.00	\$180,000.00
Sewer GOB	\$50,000.00	07/15/96	5.55%	\$0.00	\$50,000.00	\$0.00	(\$1,393.75)	\$50,000.00
Sewer GOB	\$300,000.00	12/15/96	0.00%	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
Sewer GOB	\$510,000.00	04/01/97	N/A	\$0.00	\$387,607.20	\$0.00	\$0.00	\$387,607.20
SEWER TOTALS	\$9,996,375.00			\$3,890,150.00	\$737,607.20	(\$571,275.00)	(\$212,423.75)	\$4,056,482.20

THE SEWER GOB LISTED ABOVE THAT WAS ISSUED 04/01/97 WAS BORROWED THROUGH THE MASSACHUSETTS WATER POLLUTION ABATEMENT TRUST. THE AMOUNT RECEIVED BY THE COMMUNITY WAS \$510,000.00 AS AUTHORIZED BY TOWN MEETING. HOWEVER, THE AMOUNT LISTED UNDER "DEBT ISSUED" (\$387,607.20) REFLECTS THE DOLLARS THAT WILL BE REPAYED TO THE TRUST OVER THE LIFE OF THE ISSUE. THERE IS NO "INTEREST RATE" AVAILABLE FOR THIS ISSUE SINCE THE FUNDS WERE BORROWED THROUGH THE BOND MARKET BY THE TRUST. IN TURN, THEY LOANED THE PROCEEDS OF THAT BOND ISSUE TO PARTICIPATING COMMUNITIES.

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LONG TERM DEBT STATEMENT FOR THE PERIOD: JULY 1, 1996 THROUGH JUNE 30, 1997

Purpose	Original Amount	Issue Date	Interest Rate	Balance at 07/01/96	Debt Issued FY 1997	Principal Paid FY 1997	Interest Paid FY 1997	Balance at 06/30/97
Water	\$3,290,000.00	07/15/90	6.90%	\$2,273,000.00	\$0.00	(\$181,500.00)	(\$159,110.00)	\$2,091,500.00
Water	\$5,117,000.00	06/15/92	6.75%	\$3,725,000.00	\$0.00	(\$365,000.00)	(\$227,292.50)	\$3,360,000.00
Water	\$1,740,000.00	12/15/94	6.75%	\$1,622,000.00	\$0.00	(\$123,000.00)	(\$92,731.25)	\$1,499,000.00
Water	\$200,000.00	07/15/96	5.55%	\$0.00	\$200,000.00	\$0.00	(\$5,634.00)	\$200,000.00
WATER TOTALS	\$10,347,000.00			\$7,620,000.00	\$200,000.00	(\$669,500.00)	(\$484,767.75)	\$7,150,500.00

Purpose	Original Amount	Issue Date	Interest Rate	Balance at 07/01/96	Debt Issued FY 1997	Principal Paid FY 1997	Interest Paid FY 1997	Balance at 06/30/97
MUNICIPAL TOTALS	\$11,105,000.00	N/A	N/A	\$1,824,000.00	\$6,215,000.00	(\$401,000.00)	(\$293,372.75)	\$7,638,000.00
SCHOOL TOTALS	\$9,328,000.00	N/A	N/A	\$3,301,000.00	\$2,235,000.00	(\$684,500.00)	(\$263,058.25)	\$4,851,500.00
SEWER TOTALS	\$9,996,375.00	N/A	N/A	\$3,890,150.00	\$737,607.20	(\$571,275.00)	(\$212,423.75)	\$4,056,482.20
WATER TOTALS	\$10,347,000.00	N/A	N/A	\$7,620,000.00	\$200,000.00	(\$669,500.00)	(\$484,767.75)	\$7,150,500.00

FY 1997 DEBT TOTALS
\$40,776,375.00
\$16,635,150.00
\$9,387,607.20
(\$2,326,275.00)
(\$1,253,622.50)
\$23,696,482.20

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FOR THE FISCAL YEAR ENDING:

VI. SHORT TERM DEBT STATEMENT FOR THE PERIOD: JULY 1, 1996 THROUGH JUNE 30, 1997

Article Number	Date of Authorization	Description	Amount Authorized	Long Term Debt Issued	Short Term Debt Issued	Authorized but Unissued	Short Term Debt AT 06/30/97
14	05/03/94	Departmental Equipment	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00
32	05/04/94	Departmental Equipment	\$211,000.00	\$0.00	\$211,000.00	\$0.00	\$211,000.00
17	05/04/94	Dredging	\$88,150.00	\$0.00	\$88,000.00	\$150.00	\$88,000.00
18	11/12/96	Voting Machines	\$117,200.00	\$0.00	\$117,200.00	\$0.00	\$117,200.00
5	11/12/96	Fire Truck	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00

MUNICIPAL BOND ANTICIPATION NOTES OUTSTANDING AT 06/30/97

\$912,200.00

Article Number	Date of Authorization	Description	Amount Authorized	Long Term Debt Issued	Short Term Debt Issued	Authorized but Unissued	Short Term Debt AT 06/30/97
30	05/04/94	School Remodeling	\$1,283,000.00	\$1,010,000.00	\$273,000.00	\$0.00	\$273,000.00

SCHOOL BOND ANTICIPATION NOTES OUTSTANDING AT 06/30/97

\$273,000.00

Article Number	Date of Authorization	Description	Amount Authorized	Long Term Debt Issued	Short Term Debt Issued	Authorized but Unissued	Short Term Debt AT 06/30/97
20	05/04/94	Sewer	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$535,000.00
21	05/04/94	Sewer	\$250,000.00	\$50,000.00	\$200,000.00	\$0.00	\$200,000.00
49	05/14/96	Sewer	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00

SEWER BOND ANTICIPATION NOTES OUTSTANDING AT 06/30/97

\$1,435,000.00

ANNUAL REPORT OF THE TOWN TREASURER & COLLECTOR OF TAXES

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V. SHORT TERM DEBT STATEMENT FOR THE PERIOD: JULY 1, 1996 THROUGH JUNE 30, 1997

Article Number	Date of Authorization	Description	Amount Authorized	Long Term Debt Issued	Short Term Debt Issued	Authorized but Unissued	Short Term Debt AT 06/30/97
23	05/04/94	Water	\$970,000.00	\$200,000.00	\$770,000.00	\$0.00	\$770,000.00
25	05/01/95	Water	\$363,000.00	\$0.00	\$56,000.00	\$307,000.00	\$56,000.00
26	05/01/95	Water	\$801,000.00	\$0.00	\$801,000.00	\$0.00	\$801,000.00
27	05/01/96	Water/Computer	\$1,000,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
44	05/14/96	Water	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00
45	05/14/96	Water	\$875,000.00	\$0.00	\$875,000.00	\$0.00	\$875,000.00
47	05/14/96	Water Treatment Plant	\$85,000.00	\$0.00	\$22,000.00	\$63,000.00	\$22,000.00
48	05/14/96	Water Treatment Plant	\$162,800.00	\$0.00	\$162,800.00	\$0.00	\$162,800.00

WATER BOND ANTICIPATION NOTES AT 06/30/97

\$2,946,800.00

MUNICIPAL BOND ANTICIPATION NOTES OUTSTANDING AT 06/30/97

\$912,200.00

SCHOOL BOND ANTICIPATION NOTES OUTSTANDING AT 06/30/97

\$273,000.00

SEWER BOND ANTICIPATION NOTES OUTSTANDING AT 06/30/97

\$1,435,000.00

WATER BOND ANTICIPATION NOTES AT 06/30/97

\$2,946,800.00

TOTAL SHORT TERM DEBT OUTSTANDING AT 06/30/97

\$5,567,000.00

OFFICE OF THE TOWN TREASURER & COLLECTOR OF TAXES
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VII. RECAPITULATION OF REAL ESTATE RECEIVABLES BY FISCAL YEAR AT JUNE 30, 1997

Fiscal Year	Balance at 07/01/96	New Commitments	Total Payments	Refunds Processed	Abatements Processed	Exemptions Processed	Transfer to Tax Title	Balance at 06/30/97
1997	\$0.00	\$42,712,609.27	(\$41,150,151.92)	\$11,698.22	(\$54,747.55)	(\$295,645.54)	\$0.00	\$1,223,762.48
1996	\$1,201,610.28	\$0.00	(\$448,988.21)	\$170,166.67	(\$38,541.34)	(\$350.00)	(\$616,052.67)	\$267,844.73
1995	\$487,482.62	\$0.00	(\$400,693.11)	\$45,661.91	(\$44,677.15)	\$0.00	\$1,307.90	\$89,082.17
1994	\$763.74	\$0.00	(\$763.74)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1993	(\$393.45)	\$0.00	\$0.00	\$393.45	\$0.00	\$0.00	\$0.00	\$0.00

VIII. RECAPITULATION OF PERSONAL PROPERTY RECEIVABLES BY FISCAL YEAR AT JUNE 30, 1997

Fiscal Year	Balance at 07/01/96	New Commitments	Total Payments	Refunds Processed	Abatements Processed	Exemptions Processed	Transfer to Tax Title	Balance at 06/30/97
1997	\$0.00	\$1,662,597.36	(\$1,607,726.02)	\$0.00	(\$4,762.22)	\$0.00	N/A	\$50,109.12
1996	\$43,552.60	\$0.00	(\$16,934.66)	\$3,392.20	(\$214.04)	\$0.00	N/A	\$29,796.10
1995	\$24,374.16	\$0.00	(\$790.34)	\$0.00	\$0.00	\$0.00	N/A	\$23,583.82
1994	\$12,362.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$12,362.21
1993	\$10,313.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$10,313.29

OFFICE OF THE TOWN TREASURER & COLLECTOR OF TAXES
ANNUAL REPORT FOR THE FISCAL YEAR ENDING:

30 June 1997

IX. RECAPITULATION OF MOTOR VEHICLE EXCISE RECEIVABLES BY FISCAL YEAR AT JUNE 30, 1997

Fiscal Year	Balance at 07/01/96	New Commitments	Total Payments	Refunds Processed	Abatements Processed	Exemptions Processed	Transfer to Tax Title	Balance at 06/30/97
1997	\$0.00	\$3,157,651.81	(\$2,830,441.03)	\$14,954.87	(\$74,427.23)	N/A	N/A	\$267,738.42
1996	\$271,235.22	\$818,142.43	(\$954,208.60)	\$54,647.42	(\$61,230.20)	N/A	N/A	\$128,586.27
1995	\$265,859.95	\$0.00	(\$254,750.20)	\$43,338.25	(\$4,178.75)	N/A	N/A	\$50,269.25
1994	\$74,716.33	\$0.00	(\$35,824.50)	\$8,521.81	(\$127.27)	N/A	N/A	\$47,286.37
1993	\$117,436.58	\$0.00	(\$14,564.22)	\$2,111.59	(\$500.44)	N/A	N/A	\$104,483.51

X. RECAPITULATION OF BOAT EXCISE TAX RECEIVABLES BY FISCAL YEAR AT JUNE 30, 1997

Fiscal Year	Balance at 07/01/96	New Commitments	Total Payments	Refunds Processed	Abatements Processed	Exemptions Processed	Transfer to Tax Title	Balance at 06/30/97
1997	\$0.00	\$33,019.00	(\$22,436.37)	\$0.00	(\$2,007.34)	\$0.00	N/A	\$8,575.29
1996	\$4,319.17	\$0.00	(\$818.46)	\$155.86	\$0.00	\$0.00	N/A	\$3,656.57
1995	\$3,892.31	\$0.00	(\$120.00)	\$0.00	\$0.00	\$0.00	N/A	\$3,772.31
1994	\$13,274.17	\$0.00	(\$282.96)	\$79.09	\$0.00	\$0.00	N/A	\$13,070.30
1993	\$4,542.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$4,542.09

Respectfully submitted,

David E. Leary
Town Treasurer & Collector of Taxes



THE TOWN OF WEYMOUTH

INCORPORATED 1635

EAST WEYMOUTH, MASS. 02189 335-2000

DEPT. OF VETERANS SERVICES

WILLIAM T. LEAMY

Veterans Agent

JANUARY 30, 1998

HONORABLE BOARD OF SELECTMEN
TOWN HALL
EAST WEYMOUTH, MA.
MS. SUSAN M. KAY, CHAIRPERSON

DEAR MS. KAY:

THE FOLLOWING IS THE REPORT OF THE DEPARTMENT OF VETERANS SERVICES FOR THE YEAR ENDING DECEMBER 31, 1997.

THIS DEPARTMENT CONTINUES TO HAVE AN INCREASE OF REQUESTS FOR FINANCIAL AND MEDICAL ASSISTANCE DUE TO THE SCARCITY OF HIGH WAGE JOBS AND THE LACK OF MEDICAL COVERAGE FOR OUR VETERANS AND DEPENDENTS. WEYMOUTH'S WORLD WAR II VETERANS ARE NOW AN AVERAGE OF 77 YEARS OF AGE; KOREAN WAR VETERANS AVERAGE 68 YEARS. THERE HAS BEEN A SIGNIFICANT INCREASE IN OUR SENIOR CITIZEN VETERANS AND WIDOWS REQUESTS FOR ASSISTANCE WITH PENSION, BURIAL BENEFITS, RESEARCH OF RECORDS, VETERANS ADMINISTRATION HOSPITALIZATION AND SOCIAL SERVICES REFERRALS.

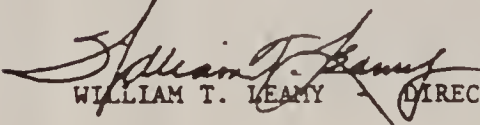
WITH THE CLOSURE OF THE NAVAL AIR STATION, SOUTH WEYMOUTH, THIS DEPARTMENT HAS EXPERIENCED AN INCREASE IN NAVAL AND MARINE CORPS RETIREE AND VETERANS INQUIRIES FOR THOSE CLIENTS PREVIOUSLY SERVICED ON BASE. WE ARE ALSO PROVIDING TRANSITIONAL ASSISTANCE FOR THE RECENTLY DISCHARGED SERVICE MEMBERS.

IMPORTANT LEGISLATION FOR VETERANS WAS PASSED IN 1997: THE MILITARY CREDIT FOR SERVICE RETIREMENT BILL, THE WAIVER OF STATE TAX ON MILITARY PENSIONS AND THE INCREASES FOR ANNUITIES AND TAX ABATEMENTS FOR ELIGIBLE VETERANS AND THEIR DEPENDENTS.

YOUR VETERANS SERVICES OFFICE CONTINUES TO PROVIDE THE BEST POSSIBLE CUSTOMER SERVICE AS THE "ORDERLY ROOM" FOR OUR DESERVING VETERANS AND THEIR DEPENDENTS. BENEFITS AND SERVICES CONTINUALLY CHANGE; VISIT YOUR VETERANS OFFICE FOR AN UPDATE ON PROGRAMS. EVERY DAY IS VETERANS DAY IN WEYMOUTH.

I WOULD LIKE TO EXPRESS MY THANKS TO ALL TOWN DEPARTMENTS AND VETERANS SERVICES ORGANIZATIONS AND OUR TALENTED AND DEDICATED STAFF, GLORIA HUGHES AND BOB HALEY FOR THEIR CONTINUED SUPPORT. A WELL DESERVED SALUTE TO THE 375th ANNIVERSARY COMMITTEE, THE PERMANENT MEMORIAL COMMITTEE AND THE VETERANS COUNCIL FOR THEIR SPECIAL TRIBUTES IN 1997.

VERY TRULY YOURS,


WILLIAM T. LEAMY DIRECTOR/AGENT

TOWN OF WEYMOUTH
OFFICE OF WEIGHTS & MEASURES

Michael A. Shaheen
Inspector

1997 ANNUAL REPORT

FINANCIAL STATEMENT

Sealing Fees for 1997	\$4725.00
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ARTICLES TESTED AND SEALED

Total Sealed	863
Total Not Sealed	1
Total Adjusted	5
Complaints	11

Michael A. Shaheen
Inspector, Weights & Measures

Weymouth-Braintree Regional Recreation-Conservation District

470 Liberty Street / Braintree, MA / 02184 / (617) 843-7663

Board of Commissioners



J. Paul Toner, Chairman
James Wentworth, Treasurer
Herbert Collins, Clerk
Emily Barnes
James Dawson
Barbara Hurley
Normand LaMontagne

1997 Annual Report

Pond Meadow Park has experienced a vast increase in activity in 1997. With a rather dry summer, walkers, bikers and joggers have enjoyed the Park in increasing numbers. As many as fifteen hundred persons have been noted on good days. Civic associations, walk-a-thons by charitable groups, field trips by our schools and outings by scout units have made it a busy year.

The Commission has experienced a turnover in 1997, with the passing of our long term Chairman, the resignation of a Commissioner and a transfer of the so called "swing vote" from Weymouth to Braintree, however, functions have continued as usual.

Inspections by the U.S. Army, Corps of Engineers have again found conditions completely acceptable for the Weymouth Landing flood Control Project.

Encroachment of the wetlands and the watershed of the Park have been a concern of the Commission and the Army Corps of Engineers and is being closely monitored by the Commission.

Our two Rangers have done an excellent job in patrolling and maintaining the property. They are constantly busy in plowing, mowing, clearing and most important, maintaining the flood control structure. 1997 has seen a couple of devastating storms in the local area and the Rangers have done an outstanding job in the protection of the Park.

Again, we have had an extremely successful "Summer Nature Program" which was completely booked at its start. The Commission is now developing plans to expand enrollment in 1998, aimed at the development of environmental interests for the children of our towns.

Further progress has been made on the construction of an addition to the main building which will include handicapped access toilet facilities for our visitors and a center for environmental development. The Commission actively seeks external funding so that the towns will not be obligated for development.

The Commission thanks the towns for their complete support in the past year and looks forward for a successful 1998.

Respectfully Submitted.

A handwritten signature in dark ink, appearing to read 'J. Paul Toner'.

J. Paul Toner, Chairman



Weymouth Housing Authority



402 Essex Street, Weymouth, MA 02188 Tel (781)331-2323 FAX (781)335-8214 TDD (781)337-5703

To his Excellency, A. Paul Cellucci, Acting Governor of the Commonwealth of Massachusetts, the Department of Housing and Community Development, the Honorable Board of Selectmen of the Town of Weymouth, and the Citizens of the Town of Weymouth:

Transmitted herewith is the **Forty Ninth Annual Report of the Weymouth Housing Authority for the Year Ending December 31st, 1997**, in accordance with Section 26D of the General Laws of the Commonwealth of Massachusetts.

Respectfully,

Michael J. Cimmino
Executive Director

Weymouth Housing Authority

Incorporated in 1948, the Weymouth Housing Authority, an autonomous local governmental sub-division, manages and maintains state and federally subsidized public housing developments and leased housing programs in the Town of Weymouth.

Federal Developments

Cadman Towers (MA045-1): A seven story, seventy one (71) unit high rise building located at 575 Bridge St. in North Weymouth. Built under the Turnkey program and initially occupied in January of 1974, it consists of sixty three (63) one bedroom apartments and eight (8) one bedroom handicapped units. Located on a bus line on Route 3A close to a shopping mall and churches, it is a convenient location for the elderly and handicapped residents. Due to water penetration problems and structural issues placements at Cadman Towers have been suspended and the current residents relocated. The Weymouth Housing Authority is working closely with the U.S. Department of Housing and Urban Development to resolve the problems and get the building back on line.

Pleasantville (MA045-2): Located off Pleasant Street at Garofalo Road, this is a family development made up of eight (8) two story buildings and a community center. The development has a townhouse style lay-out and consists of forty (40) two and three bedroom units, two (2) of which are handicapped accessible. The development was completed in August, 1974 and was totally renovated with HUD CIAP modernization funds between 1993 and 1996.

State Developments

Joseph Crehan Housing for the Elderly (667-1 & 2): known also as Calnan Circle (667-1) and Harrington Circle (667-2). Located off of Broad and Essex Streets. Calnan Circle consists of eighty (80) one bedroom units and was constructed between August of 1964 and August 1965. Harrington Circle, consisting of seventy six (76) one bedroom units, was completed and fully occupied in January, 1969.

Pope Towers (667-3): is an elderly development located at 25 Water Street in East Weymouth. It is a seven story high rise consisting of sixty (60) one bedroom units, ten (10) of which are handicapped units. Initial occupancy occurred in February, 1982.

Leased Housing Programs

The leased housing programs allow clients to reside in private market housing by providing a subsidy for a portion of their rent.

Federal Section 8 Certificate and Voucher Programs: The Weymouth Housing Authority currently has 112 certificates and 47 vouchers under contract with the U.S. Department of Housing and Urban Development (HUD). These are scattered site programs where participants are able to use their certificates and vouchers anywhere in the United States. Participants pay 30% of their net income towards the rent and receive a utility allowance to assist them to pay for utilities if they are not included in the rent. Gross rents are based on the schedules of fair market rents established by HUD by regions, counties, and, in some cases, cities. The Voucher Program operates in a slightly different manner from the Certificate Program, allowing more flexibility in the gross rent amount.

Massachusetts Rental Voucher Program: This program is the successor to the Chapter 707 Rental Assistance Program. The Weymouth Housing Authority currently has fifty nine (59) Scattered Site and seventy six (76) Project Based vouchers.

The Scattered Site vouchers are mobile throughout Massachusetts and participants pay 30% of their net income towards the rent. Gross rents are set by the Massachusetts Department of Housing and Community Development. Due to state budget cuts no new Scattered Site vouchers are being issued and when a voucher is turned in it cannot be reissued.

The Project Based vouchers are not held by the program participant but are tied to specific developments. At Queen Ann's Gate forty five (45) units are subsidized and include a mix of one to four bedroom units. At Colonial Village twenty three (23) one bedroom units are subsidized. At Queen Ann's Gate IV eight (8) one bedroom units, three (3) of which are handicapped accessible, are subsidized.

Tenant Selection

State Income (Net) Limits for Admission

Number in family:	one (1)	\$29,100 net income
	two (2)	\$33,300
	three (3)	\$37,450
	four (4)	\$41,600
	five (5)	\$44,950
	six (6)	\$48,250
	seven (7)	\$51,600
	eight (8)	\$54,900

No asset limitations

Federal Income (Gross) Limits for Admission

		<u>Very Low Income</u>	<u>Low Income</u>
Number in family:	one (1)	\$21,000	\$31,700
	two (2)	\$24,000	\$36,250
	three (3)	\$27,000	\$40,750
	four (4)	\$30,000	\$45,300
	five (5)	\$32,400	\$48,900
	six (6)	\$34,800	\$52,550
	seven (7)	\$37,200	\$56,150
	eight (8)	\$39,600	\$59,800

No asset limitations

Applicants must be at least sixty (60) years of age (or handicapped or disabled) to be eligible for both state and federal elderly housing.

Currently all waiting lists, with the exception of state elderly housing, are closed due to a more than sufficient supply of applicants. The Mass. Rental Voucher Program Scattered Site waiting list is permanently closed by state regulation. In December, 1997 the federal family waiting list was opened for approximately two (2) weeks during which time sixty five (65) applications were received.

Priority Categories for State-Aided Housing

- 1 Displaced by Natural Forces
- 2 Displaced by Public Action (Public Improvement)
- 3 Displaced by Public Action (Board of Health Condemnation)
- 4 Emergency Case Plan
- 5 AHVP Participant
- 6 Transfer
- 7 Standard

Definition of Family (State)

1. Two or more persons who will live regularly in the unit as a primary residence
 - a) whose income and resources are available to meet the family's needs and
 - b) are either related by blood, marriage, or operation of law, or have otherwise evidenced a stable family relationship.
2. One person.

Priority Categories for Federally-Funded Housing

All priorities are applied equally; they are not rated.

Definition of Family (Federal)

1. Two or more persons sharing residency whose income and resources are available to meet the family's needs and who are related by blood, marriage, or operation of law, or have evidenced a stable family relationship.
2. An elderly family.
3. The remaining member of a tenant family.
4. A displaced person.

Verification Requirements for State and Federal Housing

The following must be presented at time of application

1. Birth certificate for each member of the household.
2. Verification of assets and income: payroll, AFDC, social security, pensions, annuities, savings and checking accounts, etc.

**WEYMOUTH HOUSING AUTHORITY
PROGRAM OPERATIONS (UNAUDITED)
FISCAL YEAR ENDING DECEMBER 31, 1997**

INCOME

RENTS		
INTEREST INCOME		\$0.00
OTHER INCOME	\$869,302.50	\$69,457.06
ADMINISTRATIVE FEES	\$6,435.68	\$0.00
	\$7,254.29	\$120,114.60
	\$0.00	
SUBSIDY EARNED		
OPERATING	\$142,665.00	\$0.00
LANDLORD PAYMENTS	\$0.00	\$1,282,624.35
TOTAL INCOME AND SUBSIDY	\$1,025,657.47	\$1,472,196.01

EXPENSE

SALARIES: ADMINISTRATION	\$101,936.06	\$102,585.15
SALARIES: MAINTENANCE	\$143,020.02	\$0.00
OTHER ADMINISTRATIVE EXPENSE	\$61,207.88	\$63,755.98
MAINTENANCE SUPPLIES & CONTRACT COSTS	\$146,681.36	\$0.00
INSURANCE	\$30,539.81	\$8,115.51
EMPLOYEE BENEFITS	\$77,334.60	\$29,588.76
PAYMENT IN LIEU OF TAXES	\$7,190.65	\$0.00
UTILITIES	\$458,556.14	\$0.00
OTHER EXPENSES	\$18,313.61	\$60,863.22
REPLACEMENT OF EQUIPMENT	\$47,539.82	\$13,507.00
PROPERTY BETTERMENT & ADDITIONS	\$4,057.18	\$0.00
LANDLORD PAYMENTS	\$0.00	\$1,282,624.35
TOTAL EXPENSE	\$1,096,377.13	\$1,561,039.97

NET INCOME (DEFICIT)

	(\$70,719.66)	(\$88,843.96)
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OPERATING RESERVE: 12/31/96

INCREASE / (REDUCTION)

OPERATING RESERVE: 12/31/97

	\$457,411.25	\$311,106.74
	(\$70,719.66)	(\$88,843.96)
	\$386,691.59	\$222,262.78

HIGHLIGHTS OF 1997

The Weymouth Housing Authority (WHA) has made it a priority to construct working relationships with Town government, local agencies, elected officials and others with the goal of improving the quality of housing and services offered to our residents and clients. Many of the highlights noted below were achieved thanks to cooperation and assistance of the Board of Selectmen, the Planning Board, the Department of Elder Services, the Board of Health, the Commission on Disabilities, Representative Paul Haley's office, Senator Hedlund's office and others. The WHA views this spirit of cooperation as essential and will continue to build upon it.

The effort to once and for all resolve the severe water penetration problems at Cadman Towers occupied a major place in the activities of the WHA during 1997. While it was true that there were differences of opinion between Authority members, Cadman Towers residents, and Town officials and agencies as to the optimal solution for Cadman Towers, all parties were able to keep the pressure on the U.S. Department of Housing and Urban Development (HUD) to provide funding for necessary repairs. Upon notification of the funding award the WHA formally began the necessary process of relocating the Cadman Towers residents. In December of 1997 the renovation portion of the project hit a major roadblock when critical structural deficiencies were discovered in the building. Although the relocation process continued the WHA was forced to turn to HUD once again to secure additional funding to correct these deficiencies, as well as to address ADA compliance and "quality of life" issues, which include upgrades to kitchens and bathrooms. HUD has not yet responded to this request and the WHA intends to seek assistance from our Congressional representatives in order to assure that adequate funding is obtained.

The WHA has contracted with the Massachusetts Department of Corrections to utilize inmates from the Pondville Correctional Center, a minimum security facility located in Norfolk, Massachusetts. The primary mission of the Pondville facility is the "responsible reintegration" of the inmates through work, education and training and inmate crews have been used by many public agencies such as the Mass. Department of Public Works and the Metropolitan District Commission. The Pondville inmates were first employed by the WHA on a community service project involving the painting of the entryways at the Joseph Crehan Development for the Elderly. The success of this project lead the WHA to request a more formal contractual arrangement with the Pondville facility which allows the inmates to work on projects that otherwise may be put off due to lack of funding or time constraints on the regular maintenance staff. The inmates are all carefully screened prior to being assigned to the work crews and have been well received by the residents who are delighted to see long over-due projects such as the cleaning of gutters and common hallway painting being accomplished.

In addition to organizing social activities, WHA Resident Services Coordinator Laureen Pizzi arranged for such important programs as fire safety instruction, blood pressure clinics, flu and pneumonia inoculation clinics and the Vial of Life, a program which puts an individual's essential medical information readily into the hands of medical technicians and others in the event of a medical emergency. Ms. Pizzi has also played a major role in the successful relocation of the residents from Cadman Towers.

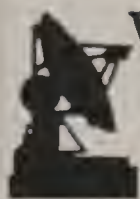
At the Pope Towers Elderly Development on Water Street, funding was secured from the Massachusetts Department of Housing and Community Development to replace the original roof which had severely deteriorated. The work was done in December under difficult weather conditions but the replacement was successful much to the great relief of the residents. Pope Towers also benefited from an award of CDBG funding by the Town to make ADA and Firefighter Service upgrades to its elevator.

A prior year CDBG award for signs was completed in 1997. Both Pope Towers and the Joseph Crehan Development for the Elderly now have handsome new signs to welcome visitors to their respective developments.

In 1997 the WHA purchased a heavy duty pick-up truck, snowplow, and roadway sander to be better prepared for possible winter storms. The WHA has also continued to upgrade maintenance and administration equipment in order to continue to improve the efficiency of its operations. Co-op students from Northeastern University and, for a 12-week period, an intern from Suffolk University were hired to assist administrative staff.

In 1997 HUD awarded the WHA a Technical Assistance Grant under its Drug Elimination Program. The prime focus of this grant is the Pleasantville Family Development at Garofalo Road. Through statistical analysis, observation, and discussion with Pleasantville residents, Authority staff, the Community Police Officer and others in the community, the consultants will provide strategies and identify sources of funds to address security issues as well as education and training objectives identified in their survey. The consultant's report is expected to be issued in late March, 1998.

4481



**Weymouth
Educational
Telecommunications
Corporation, Inc.**

P.O. Box 250, South Weymouth, MA 02190-0250

To: The Board of Selectmen

From: The Weymouth Educational Telecommunications Corporation


The year of 1997 was a year of exciting changes for the Weymouth Educational Telecommunications Corporation. Since being formed in 1996 as part of the town's new cable contract with Media One, our board has used the funds provided by the cable company to better identify ways in which we can assist the Weymouth community with the advances in telecommunications technologies.

Upon the creation of our group, we were quick to identify the immediate need for access to personal computers at the Tufts Public Library. Working closely with library director, Judith Patt, our committee was able to place six computer systems at the library, four of which have internet access so all Weymouth residents can use this important resource as an addendum to the libraries current research materials. Along with the computers, we were able to contract a training program with the locally based Sinnott school so that residents not proficient with computers can easily adjust to the sometimes difficult challenges of this technology. As the needs for this program grows, so too will our commitment to this very important program.

Currently our committee is continuing to focus in on the ever changing telecommunications industry and how we can utilize these technologies to further assist Weymouth residents. We've started with the important word in our title, education and are making it the foundation for all of our programs. Beginning this year, we will develop television programs that have an educational focus as our new television station goes on line this fall. In addition to working with the town schools, we also hope to reach out to all members of our community so that residents of all ages can enjoy locally based television programming.

As new communication technologies rapidly emerge over the next several years, it is our hope that the Weymouth Educational Telecommunications Corporation will become a strong resource for all residents living in our community.

Respectfully,

James Goode 
James Goode
Chairman

WEYMOUTH VETERANS COUNCIL



Weymouth Veterans Council

75 Middle Street

East Weymouth, Massachusetts 02189

(617) 335-2000

HONORABLE BOARD OF SELECTMEN
TOWN HALL, EAST WEYMOUTH, MA.
SUE KAY, CHAIRMAN

DEAR MS. KAY:

OUR ANNUAL MEMORIAL DAY PARADE WAS HELD ON MONDAY, MAY 26, 1997. CAPT. ROBERT DUETSCH, C.O., N.A.S. WAS THE SPEAKER. MEMORIAL SUNDAY WAS HELD MAY 18 WITH SERVICES AT IMMACULATE CONCEPTION CHURCH, EAST WEYMOUTH AT 10:30 A.M., WITH FATHER PETER MARTOCCHIO CELEBRATING.

ON WEDNESDAY, MAY 21, SERVICES WERE HELD ON WEYMOUTH DAY AT THE STATE HOUSE IN HONOR OF WEYMOUTH'S CONGRESSIONAL MEDAL OF HONOR RECIPIENTS. A WREATH WAS PUT IN THE WATER AT WESSAGUSETT BEACH FOR THOSE WHO WERE LOST AT SEA. I HAD THE HONOR OF BEING GRAND MARSHALL OF THE JUNE 14 FLAG DAY PARADE FOR THE 375TH ANNIVERSARY COMMITTEE, WHICH I WILL ALWAYS REMEMBER.

SUNDAY, SEPTEMBER 21 A PLAQUE AT ROUTE 18 AND ADAMS PLACE WAS DEDICATED IN HONOR OF AIME ARSENAULT, PEARL HARBOR SURVIVOR. FOLLOWING THE CEREMONY, A COLLATION WAS HELD AT THE JOHN D. MARTIN V.F.W. POST 9260 OF WHICH AIME WAS A MEMBER. SEPTEMBER 18, SATURDAY, WE WERE AT THE CLOSING OF THE SOUTH WEYMOUTH NAVAL AIR STATION (A VERY SAD DAY FOR ALL VETERANS).

SATURDAY, NOVEMBER 8, WE TOOK PART IN THE DEDICATION OF THE WALTER LEE TORRANCE PLAQUE AT COLUMBIA STREET AND PARK AVENUE WEST. SUNDAY, NOVEMBER 9, WE PARTICIPATED AT THE REDEDICATION OF A HONOR ROLL PLAQUE AT THE WEYMOUTH ELKS LODGE 2232 IN FRONT OF THEIR BUILDING FOR LOVELL'S CORNER MEN AND WOMEN OF WORLD WAR II.

TUESDAY, NOVEMBER 11, A VETERANS DAY PARADE AND SERVICES WERE HELD AT THE CIVIC CENTER WITH LT. COL. (RET), DAVID DANNER U.S. MARINE CORPS AND WEYMOUTH SCHOOL TEACHER AS GUEST SPEAKER. ROLL CALL FOR OUR DEPARTED VETERANS OF THE PAST YEAR WAS READ AND A POPPY FOR EACH ONE INSERTED IN A WREATH. EUGENE J. MCDERMOTT JR., VIETNAM VETERAN AND WEYMOUTH NATIVE WAS NAMED HONORARY CHIEF OF STAFF. HONORARY CHIEF MARSHALL WAS JODI PURDY-QUINLAN, 375TH ANNIVERSARY CHAIRMAN. AFTER THE PARADE AND SERVICES WE PROCEEDED TO THE N.A.S. SOUTH WEYMOUTH FOR DEDICATION OF THE SHEA FIELD MEMORIAL GROVE IN HONOR OF OUR MEDAL OF HONOR RECIPIENTS. COMMANDER PAUL HALEY, U.S.N.R. WAS ONE OF THE SPEAKERS.

I WISH TO THANK ALL THOSE WHO GAVE MANY HOURS ON THE VETERAN'S COUNCIL TO PARTICIPATE IN THESE EVENTS THIS PAST YEAR AND I AM VERY PROUD OF THEM. A SPECIAL THANK YOU TO THE GEORGE R. BEAN POST A.L. #79 HONOR GUARD AND FIRING SQUAD WHO ALWAYS ANSWER OUR REQUEST TO PARTICIPATE.

VERY TRULY YOURS IN COMRADESHIP,

A handwritten signature in cursive script that reads "Ray C. Barter".

RAY C. BARTER, CHAIRMAN

WHITMAN'S POND RESTORATION COMMITTEE

WHITMAN'S POND RESTORATION COMMITTEE REPORT FOR 1997

MEMBERS:

Chair. = Arthur Mathews
Vice Chair. = Barbara Johnson
Sect. = Lorraine Larrabee
James Cunningham Bernard Edelstein Peg Goudy
Robert Hanifan Robert Loring John Zeigler
First Alternate = Maureen DelPrete
Second Alternate = Jeffrey Gay

In 1997, this Committee, which was established by the Weymouth Selectmen, met on a generally monthly basis. It is composed of nine members and two alternates, as noted above. During this year, former chairman Gregory Parker resigned, as he was moving out of state. Mr. Arthur Mathews was elected to be the new chairman. Due to increased interest in Whitman's Pond, the Selectmen approved the addition of the two Alternate Members.

Throughout the year, considerable discussion centered on the naval base closing, and what effect future development uses would have on Whitman's Pond. Since so much water is being diverted from the South Cove for potable use, additional water demands will be detrimental to the pond. The Committee is concerned about Old Swamp River as it passes through polluted portions of the navy base prior to feeding Whitman's Pond. Efforts to protect the watershed and open space at the base were encouraged.

The Committee sent a letter to the Board of Public Works requesting that action be taken to keep polluted ground waters from Zeoli's Auto salvage yard from entering the pond.

As in the previous year, the committee requested that the Lake Street Beach be opened to the public, as it has been closed for three years. In order to further this goal, the Committee has been researching the problem of "swimmer's itch", a parasitic skin affliction which can affect certain susceptible swimmers. The Committee requested that the Public Works Department fund a scientific investigation to determine the cause, presence and extent of the parasite in the pond. Public Works contracted with Dr. Gregory Mertz to conduct this research. We are hopeful of a solution to this problem, as the parasite is present in most temperate zone ponds in the Eastern United States, and if we can resolve the problem in Whitman's Pond, it will be a significant breakthrough in the nation's public health, as well as removing an obstacle to opening the Lake Street Beach.

As a result of the Committee's initiative, a contract was issued to Ambient Engineering Co. to construct a biofiltration raft in the South Cove. This raft has the capacity to filter 100,000 gallons of water per day, using innovative non-chemical technology. The raft was maintained by the Ocean Arks Co. throughout the warmer months, and the Committee sponsored a tour day for residents to canoe out to the raft and see how it works. Also, Lycott Engineering Company's Sonar treatment of the West Cove has resulted in a reduction of lilly pads in that Cove.

The Committee supported Public Works' successful efforts to obtain a \$10,000 Lakes and Ponds matching grant for pond clean-up work. The funds were used to purchase and install 13 Suntree Isles storm water catch basin inserts around the pond to reduce the inflow of oil and silt.

A sub-committee was formed to look into the use of watercraft on the pond. In addition to watercraft usage, the sub-committee discussed a plan which was advanced by Public Works to modify the parkland including the boat access on Middle Street. These meetings were well attended by the public.

Committee members viewed the sediment nutrient uptake pond (SNUP) located near the junction of the Old Swamp River and the South Cove, and supported Public Works' decision to have a Management and Operation Manual prepared to optimize the use of the SNUP.

Arthur E. Mathews

Arthur E. Mathews
Chairman, Whitman's Pond
Restoration Committee

GLORIA BURKE

Director



January 30, 1998

Honorable Board of Selectmen
Weymouth Town Hall
Weymouth, Massachusetts

Honorable Selectmen:

It is with great pride and pleasure that I present to you a summary report of our services and activities provided to the town during 1997. The range of services offered by WYFS is broad and comprehensive. Indeed, the scope of our services may be unique in a town of this size; I believe few municipalities are so blessed. Counseling, outreach, community education, drug and alcohol programs, services to unwed mothers, suicide prevention, youth development, crime prevention, systematic linkages with a host of other agencies and departments, daily emergency food help, 24 hour crisis availability, Christmas assistance, recreational activities -- these are only some of the programs and services we offer on a regular basis. A summary of our principal programs and services follows.

CHRISTMAS CELEBRATION AND PEACE WALK

The culminating event of our 1997 programming was surely the Peace Walk/Family Christmas Celebration. Over 500 marchers representing every facet of Weymouth society marched in unison to voice their commitment to a violence-free community. Weymouth Police walked side-by-side with students of all ages. Boy Scouts and Girl Scouts marched alongside grandmothers and parents. Public school students paraded arm-in-arm with private school students. Black or white, young or old, all stood tall in their determination to make Weymouth a peaceful place to live and grow. Officers Robert Barry, Jim Bowen, and the many who contributed their efforts to this event deserve high praise. The Peace Walk and the Celebration are a clear demonstration of our office's ability to bring many disparate groups together in harmony.



1440 Commercial Street
East Weymouth, MA 02189

Tel: 331-1719
331-9812

At Weymouth Junior High School, the terminus for the Peace Walk, the marchers joined with another 1,500 of their friends and neighbors to celebrate the holiday season at our Family Christmas Celebration. This traditional event saw a record crowd enjoy the festivities. Putting aside all differences, rejoicing together, the community donated funds and gifts enough for us to brighten the lives of over 1,000 young people this season. Such dedication and unity of purpose are seldom seen outside our own community. Weymouth can be proud of its care and concern for others.

COUNSELING

The counseling services provided to the community by WYFS constitute a rich resource for the residents. During 1997, we continued to provide these services using a multitude of counseling modalities, including individual, group, family and home-based therapy. Our treatment methodologies have kept pace with the changing pressures to which our clients must adapt. The consequences of welfare reform, homelessness, substance abuse, domestic violence, unemployment, sexual abuse and a number of other mental health issues remained the focus of our efforts. Referral sources included the Weymouth Public Schools, Hingham and Quincy District Courts, Department of Social Services, Weymouth Police, Department of Transitional Assistance, and Children's Protective Services.

Our professionally-trained counseling staff remains committed to updating and refining their counseling skills to ensure that the highest level of treatment and the most positive potential outcomes are offered to the citizens of Weymouth. Master's level interns assisted in our counseling services.

OUTREACH

WYFS continued to operate two Outreach Centers, located in Lakeview Manor and Pleasantville. These centers operated every working day during the after-school and evening hours. The outreach counselors provided a host of activities, including homework assistance and tutoring, recreation, arts and crafts, sports, discussion groups and more. During the summer months, we adjusted the hours of operation to accommodate the needs of the local populace. In 1997, the outreach counselors again provided activities following the summer lunch program at Lakeview Manor.

Impromptu counseling occurs on a daily basis. The outreach counselors also provide referrals and advocacy to help young people and their families cope with a variety of issues. Our approach is to intervene into existing problems, and to help our clients develop strategies to prevent the formation

of new problems. For 1997, the outreach counselors recorded over 6,300 contact hours at the centers. (i.e. Over 6,300 admissions to the centers, with each entrant averaging over one hour of participation.)

WEYMOUTH YOUTH & FAMILY SERVICES TEEN CENTER

In 1996, the Board transferred the former police station to Weymouth Youth & Family Services for use as our offices and as a site for our Teen Center. We have labored long and diligently to see the fruition of our dream to provide this program to our deserving community. During 1997, countless volunteers contributed to the effort to renovate the building. We are now anxiously awaiting a date when the building will be ready for our occupancy. This new location will allow us to further broaden our reach to the town's young people and their families. WYFS is grateful to Lynne Sager and the Teen Facility Development Committee for their continued efforts.

OUTDOOR ADVENTURE

The Outdoor Adventure program uses challenging outdoor experiences (primarily rock climbing) to encourage young people to strive for the best. This activity leads to increased trust in others and boosts self-esteem and confidence in challenging situations. Participants also learn about positive decision making, and build their leadership skills. Typically, youngsters also develop their ability to support and encourage their peers, and form lasting friendships with the members of their group.

During a somewhat abbreviated 1997 season, 15 youngsters enthusiastically tackled the challenging rock climbs. One youth even entered a regional climbing competition, putting in an impressive performance. Among all the participants, there were noticeable changes in confidence and trust. Several parents provided very positive feedback to the staff.

INVOLVEMENT WITH THE PUBLIC SCHOOLS

Collaborative programs conducted with the public schools were an important part of the services WYFS provided in 1997. Our staff organized several discussion groups, and on many occasions our professional staff members addressed individual students on specific issues.

Our office provided discussion groups at the junior high on the topic of teen dating violence. Additionally, we lent our expertise as facilitators for discussion groups following performances of "The Yellow Dress." Staff members also

assisted the school system through Peer Mediation training of selected sixth and seventh grade students. Such cooperative efforts further strengthened our ties to our school system.

JUST SAY NO CLUB

Experts have long agreed that preventive measures are the most effective way to combat the evils of drug abuse. WYFS created its Just Say No Club ten years ago as a way to help youngsters develop the strengths necessary to resist the pressures to experiment with harmful substances. The seventy club members met twice each month to encourage each other in their resolve to remain drug, alcohol and tobacco-free. While enjoying a variety of fun activities, the young club members learned how to help each other make informed decisions about drug use, smoking, drinking and violence.

RENT-A-KID

This long-established program continued apace during 1997. A large resource pool of young people served their community while earning spending money. This program allows youngsters who are too young for regular employment an opportunity to gain experience in working and, in essence, run their own businesses. Such positive lessons, and the interactions between generations resulting from this program, serve our populace well.

STUDENT YOUTH COUNCIL

The Student Youth Council consisted of 24 active members during the year. These students attended both public and private schools, and ranged from seventh graders to high school seniors. They played an active and important role in creating positive activities for the youth in Weymouth, including involvement in the Peace Walk and Family Christmas Celebration, SHARE, and crucial input into our plans for our Teen Center. These dedicated young people served faithfully and provided WYFS with their keen insight into the needs of their community, from a teen's perspective.

ADULT YOUTH COUNCIL

The Adult Youth Council serves as an advisory board to WYFS, assisting us in keeping abreast of the needs of the community. The Council members served on the Teen Facility Development Committee, and were important to the success of the Family Christmas Celebration. The Council has given many hours of assistance to our office. Members during 1997 included Lynne Sager, Richard Fay, Mary Doerr, Geraldine

Nickerson and Mimi Chesna.

SHARE

SHARE continued its success throughout 1997. Not only did this year see additional matches of older, same-sex positive role models to a number of youngsters, but numerous matches from previous years remained active--some for as long as nine years! The importance of these relationships to the "little brothers" and "little sisters" could not be more evident.

OTHER SERVICES

It is part of our mission to address the needs of the whole person. Toward that end, WYFS provides a vast array of services to the community. Many things may impact our clients, and influence progress on their personal issues. It is our aim to address each of these needs in the most professional manner possible.

WYFS has provided a food pantry for more than fifteen years. Open five days a week, the pantry served over four hundred families in 1997. The office prepared special holiday meal baskets for over six hundred families at Christmas and Thanksgiving. Supported entirely through donations, the food pantry is a heavily-used component of our service package.

During 1997, WYFS also conducted a huge Easter egg hunt in Weston Park. Many hundreds of colorful plastic eggs disappeared in a flash!

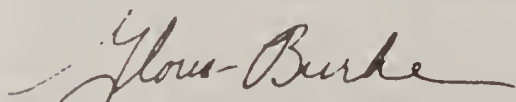
Our office provided a stop smoking clinic during the past year. Hypnosis techniques helped the participants to achieve their goals.

WYFS personnel donated their time to assist Officer Bowen and the police in the annual D.A.R.E. outing to George's Island. We continue to seek out ways to work cooperatively with other town departments and with outside agencies. Indeed, such links have long been characteristic of our efforts to serve the town more effectively.

As Director, I served on numerous boards and committees, maintaining important linkages with other agencies dedicated to serving our community. I was available virtually twenty-four hours per day to respond to crises. WYFS served as a resource for the school department, the police, and many human service agencies in our area. Our programs received local, state and even national attention.

No report would be complete without my expression of sincere thanks and gratitude to my staff. Carol McKenna, Dennis Moran, Kathy Martynowski, Heidi Zygmunt, Mark Hall and Bob Symes went above and beyond the requirements of their positions. These dedicated professionals worked countless extra hours for the sole purpose of improving the quality of life in Weymouth. Their willingness to work hard, and even to sacrifice, for the betterment of others stands as an example to us all.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Gloria Burke". The signature is written in dark ink and is positioned above the printed name.

Gloria Burke, Director
Weymouth Youth & Family Services

WEYMOUTH'S 375TH ANNIVERSARY COMMITTEE

WEYMOUTH'S 375TH ANNIVERSARY COMMITTEE

"Preserving History For The Future"

1622- 1997

April 6, 1998

Honorable Board of Selectmen
Town of Weymouth
75 Middle Street
East Weymouth, MA 02189

Dear Members of the Board:

On January 17, 1996, upon my request, the Board of Selectmen voted to form a committee of volunteers who would create, organize and implement events to commemorate the Town of Weymouth's 375th Anniversary. The board subsequently appointed me as chair of the committee. For nearly two years I had the distinct honor of leading this dedicated group of fourteen individuals, as well as eight youngsters from the Junior Committee.

During the Annual Town Meeting in May 1996, members voted unanimously to support the celebration by appropriating \$25,000. The committee rose an additional \$20,000 from the sale of event tickets, commemorative tee-shirts, ornaments, calendars and program books. When taxpayers received their July 1996 tax-bills they were asked to make donations to the anniversary celebration, they came through with nearly \$4,000. An old-fashion carnival was held at Beals Park in North Weymouth that raised an additional \$5,000. This money was used to fund more than twenty events held during 1997.

The 375th Anniversary Committee created an ambitious agenda, that at times seemed overwhelming, yet, we succeeded in pulling each event off without a hitch. It was a magical year from the Kick-Off & Town Hall Open House on December 8, 1996 to the Grand Finale Gala Ball on December 20, 1997.

The committee was dedicated to educating the residents of Weymouth on the exciting history of their town and we hope we succeeded. It was our desire to bring a sense of pride and community spirit to the people of Weymouth that would last beyond 1997.

Our success was due to the outpouring of support we received from people in the community who came from all walks of life. We wish we could thank each and every person who attended our events, donated money and volunteered their time, but space does not warrant it. Therefore, we would like to extend our sincere thanks to those of you who were there for us through thick and thin.

We would be remiss, however, in not acknowledging the many dedicated individuals who are employed by the Town of Weymouth. We are grateful to the employees of the DPW, Police Department, Fire Department, Civil Defense, Youth & Family Services, Town Accountants Office, Town Treasurers Office, Town Clerks Office, Veteran's Services Office, Building Department, Planning Department, Park Department, School Department, Town Counsel, Conservation Office, Health Department, Assessors Office, Data Processing Office, Retirement Office, Tufts Library staff and Department of Elder Services.

In addition, we would like to acknowledge the many individuals who volunteer their time on the various boards and committees that serve the Town of Weymouth who assisted us in our endeavors. The Appropriations Committee, Town Moderator, Park Commission, Teen Facility Planning Committee, Veteran's Council, Weymouth Cultural Council, Scholarship Committee, Fourth of July Committee, Friends of Webb Park, Back River Committee and Tufts Library Trustees.

WEYMOUTH'S 375TH ANNIVERSARY COMMITTEE
"Preserving History For The Future"
1622- 1997

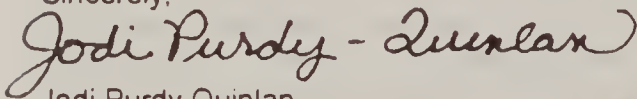
Much of our success can be attributed to the unyielding assistance we received from the Weymouth Historical Commission, the Weymouth Historical Society, Inc., the Abigail Adams Historical Society, Inc. and The Order for the Preservation of Indian Culture.

We would like to also acknowledge the many civic organizations that came out and lent their support and civic pride to our many events. A big thank you to Representative Paul Haley, Representative Ronald Mariano and State Senator Robert Hedlund and all of their staff members.

Our expressions of gratitude are extended to both the 1996/1997 and 1997/1998 Board of Selectmen for their support and confidence throughout the year. We would have never succeeded without the support of Executive Administrator, Pamela Nolan and her staff, Caroline LaCroix, Lisa Van Winkle, Bethany Hyland, Joyce Brothers-Butler, Ellen Walsh, George Simpson, Cedric Gallup and Randy Crombie

Thank you to all for entrusting the 375th Anniversary Committee with the task of celebrating the Town of Weymouth's history throughout 1997. May our town fathers keep us solvent until the 400th Anniversary in 2022!

Sincerely,



Jodi Purdy-Quinlan
Chair

375TH ANNIVERSARY COMMITTEE

Ruth Arons, Eleanor Brooks, Donna Conlon-Vice Chair, Leo Fitzgibbon, Karen Gnffin-Clerk, Craig Hall, Verna Hayes, Dolores Jakaus-Treasurer, Maureen Lane, Liz McDermott, Elaine Pepe, William Pepe, Jodi Purdy-Quinlan-Chair, Patricia Sweeney and Kimberly Winn.

375TH ANNIVERSARY JUNIOR COMMITTEE

Jennifer Conlon, Krista Flaherty, Laura Jakaus, Kerry Murphy, Noelle Neumyer, Caitlin Rull, Kara Tedeschi and Ashley Todd.

375TH ANNIVERSARY VOLUNTEERS

Mary Lou Boman, Lisa Bowman, Randy Crombie, Lu Erwin, Barbara Farrell, Cassidy Farrell, Frank Lazzaro, Mike McKay, Jim Nickerson, Karen Quigley, Charles Quinlan, Jo Tanner and Teresa Roth.

375TH ANNIVERSARY EVENTS

- | | |
|---|--|
| • "House Rock" Concert | • Flag Day Parade at SWNAS |
| • Kick-Off & Open House | • 4 th of July Fireworks |
| • 2 nd Lt. Ralph Talbot's 100 th Birthday | • July 4 th Clam Bake |
| • Valentine's Day Dance | • Historical Bus Tours & Open Houses |
| • President's Day Tribute | • Reading of the Declaration of Independence |
| • May Day Dance for Seniors | • Native American Pow-Wow |
| • Tribute to N. Porter Keen | • Dedication of Abigail Adams Park |
| • Ecumenical Service | • Halloween Party |
| • Town Meeting Ceremony | • Veteran's Day Tribute |
| • Memorial to Native Americans | • Town-Wide Birthday Party |
| • Memorial Day Tribute | • Tree Lighting Ceremony |
| • Old Fashion Carnival | • Grand Finale Gala Ball |

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